

# 2025 Adopted Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 3,922,116	\$ 1,391,947	\$ 220,877	\$ 2,309,292
General Fund - Town Outside the Village	1,887,508	891,500	30,000	966,008
Highway Fund - Townwide	69,077	100	-	68,977
Highway Fund - Town Outside the Village	2,333,855	1,532,509	245,000	556,346
Special Revenue Fund Cemetery	810	810	-	-
Lighting Districts	19,006	175	-	18,831
Fire Protection Districts	415,969	500	-	415,469
Garbage & Resource Recovery District (Refuse)	888,500	10,000	-	878,500
Rubbish Collection District	85,262	250	-	85,012
Sewer Districts	59,300	54,600	-	4,700
Water Districts	<u>1,213,196</u>	<u>72,283</u>	<u>38,400</u>	<u>1,102,513</u>
<b>Total</b>	<b><u>\$ 10,894,599</u></b>	<b><u>\$ 3,954,674</u></b>	<b><u>\$ 534,277</u></b>	<b><u>\$ 6,405,648</u></b>
<b>Other Items per Letter of Authorization</b>				
RPTL 520				4,699.85
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				319.48
<b>Total Other Items</b>				<b><u>\$ 5,019.33</u></b>
Fire Districts	<u>-</u>	<u>-</u>	<u>-</u>	<u>613,785.00</u>
<b>Grand Total All Items</b>	<b><u>\$ 10,894,599</u></b>	<b><u>\$ 3,954,674</u></b>	<b><u>\$ 534,277</u></b>	<b><u>\$ 7,024,452.33</u></b>

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<u>2025 Adopted Budget</u>
Estimated State Aid Amount	
<b>APPROPRIATIONS</b>	<u>\$ 3,922,116</u>
Less:	
<b>REVENUES</b>	<u>1,391,947</u>
Appropriated Fund Balance Unassigned	175,000
Appropriated Debt Service Reserve	45,877
<b>Total Fund Balance</b>	<u>220,877</u>
Total Revenues & Appropriations Fund Balance	<u>1,612,824</u>
<b>Amount to be raised by taxation</b>	<u><b>\$ 2,309,292</b></u>
Taxable Valuation	<u>\$ 578,575,690</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<u><b>\$ 3.991339</b></u>

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2025 Adopted Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ -
A 1089	Prior Year Exemption Removals	4,699
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	45,000
A 1120	Non-Property Tax Distribution	30,000
	TOTAL TAX ITEMS	\$ 79,699
	<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees	\$ 5,000
A 1972	Charges-Programs for the Aging	4,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	3,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 13,000
A 2004	League Entry Fee - Adult	\$ 5,200
A 2005	Adult Sports	6,000
A 2025	Community Pool	48,000
A 2025.1	SRF - Knox Field Permits	1,500
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	45,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	23,500
A 2030.1	Tennis Lessons Registration	3,600
A 2050	Golf Lessons	1,500
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	14,500
A 2056	Youth Educational Programs	20,000
A 2057	Art/Theater/Dance	1,400
A 2058	Bowling	2,000
A 2061	Staff Training	6,100
A 2071	Mini Bus Contributions	3,100
A 2073	Concert Donations	3,200
A 2080.1	Independence Day Sponsorship	2,000
A 2083	Winterfest	-
A 2085	Easter Egg Hunt	700
A 2088.1	Supervised Playgrounds Registration	66,000
	TOTAL RECREATION INCOME	\$ 269,050
	TOTAL DEPARTMENTAL INCOME	\$ 282,050
	<b>HOME AND COMMUNITY SERVICES</b>	
A 2150	Sale of Electrical Power	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ -

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2025 Adopted Budget
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2351 Mini - Bus Reimbursements	8,500
TOTAL INTERGOVERNMENTAL CHARGES	\$ 8,500
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 220,000
A 2455 Gas Well Commission/prod	3,000
TOTAL USE OF MONEY AND PROPERTY	\$ 223,000
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	112,000
TOTAL LICENSES AND PERMITS	\$ 140,000
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	205,000
TOTAL FINES AND FORFEITURES	\$ 205,000
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	50,000
TOTAL MISCELLANEOUS	\$ 50,000
<b>STATE AID</b>	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	325,000
TOTAL STATE AID	\$ 403,698
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	\$ 1,391,947

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 53,012
Total Personal Services	53,012
.404 Travel and Expense	2,000
Total Contractual	2,000
TOTAL LEGISLATIVE BOARD	\$ 55,012
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 79,084
.102 Court Clerk	46,521
.105 Court Clerk	45,414
.106 Court Clerk PT	-
.109 Medical Reimbursement	1,950
Total Personal Services	172,969
.401 Office Supplies	4,000
.411 Court Reporter/Interpreter	1,320
.412 Part Time Contractual	1,000
.413 Law Books	1,850
.415 Court Annual School	2,200
.416 Court Security Officer	10,515
Total Contractual Expenses	20,885
TOTAL MUNICIPAL COURT	\$ 193,854
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 46,632
.102 Assistant	51,010
.103 Secretary	26,819
.104 Budget Officer	5,947
.105 Web Administrator	3,939
.107 Live Stream Coordinator	1,655
Total Personal Services	136,002
.401 Office Supplies	2,000
.404 Travel and Expense	2,000
.405 HR Background Checks	1,500
Total Contractual Expenses	5,500
TOTAL SUPERVISOR	\$ 141,502

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 33,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	43,000
TOTAL AUDITOR	\$ 43,000
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 85,191
.103 Car Allowance	2,000
.106 Office Assessment Clerk	46,521
.107 Star Program Clerk	19,388
Total Personal Services	153,100
.401 Office Supplies	2,500
.404 Travel and Expense	2,000
.413 Appraisals	50,000
Total Contractual Expenses	54,500
TOTAL ASSESSMENT	\$ 207,600
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 76,383
.101 Registrar (Town Clerk)	1,014
.105 Deputy 1	46,521
.106 Deputy 2	45,414
.107 Part-time help	2,000
.108 Grant Stipend	5,627
.109 Med. Ins. Reimb.	3,900
Total Personal Services	180,859
.401 Office Supplies	2,500
.401.1 Dog License Office Supplies	500
.401.2 Dog License Tags	500
.405 Travel and Expense	750
.414 Minute Binding	500
Total Contractual Expenses	4,750
TOTAL CLERK	\$ 185,609

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 53,961
.101 Town Prosecutor	18,831
.102 Deputy Town Attorney	-
Total Personal Services	72,792
.401 Office Supplies	500
.416 Special Counsel	30,000
.417 Codification	7,500
Total Contractual Expenses	38,000
TOTAL LAW	\$ 110,792
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 8,000
Total Contractual	8,000
TOTAL ENGINEER	\$ 8,000
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Supplies	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 6,462
.101 Maint. Bldgs.	28,783
.102 Building Secretary	11,631
.103 Custodian PT	18,281
.104 Town Hall Building Stipend	500
.140 Overtime	2,000
Total Personal Services	67,657
.401 Office Supplies	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	84,000
.415 Copier Leases	5,000
.420 Machine Maintenance Contracts	5,500
.422 Building and Grounds - Repairs	27,000
.423 Preventive & Contractual Maintenance	60,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	5,500
Total Contractual	209,750
TOTAL OPERATION OF BUILDINGS	\$ 277,407

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 25,708
Total Personal Services	25,708
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 31,708
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 28,000
.403 Printing and Advertising	3,000
Total Contractual	31,000
TOTAL CENTRAL PRINTING AND MAILING	\$ 31,000
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	110,000
Total Contractual	110,000
TOTAL CENTRAL DATA PROCESSING	\$ 110,000
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 137,500
<b>A 1920</b> Municipal Association Dues	4,500
<b>A 1950</b> Taxes and Assessments on Property	15,000
<b>A 1958</b> Tax Cancellations and Refunds	1,418
<b>A 1960</b> Scenic By-Way	300
<b>A 1961</b> South Wales Community Center	500
<b>A 1990</b> Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 199,218
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,598,427
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500



# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ -
.101 Part Time Dog Control	10,000
.102 Dog Control Director	4,910
.110 DCO Secretary	11,631
.140 Overtime	-
Total Personal Services	26,541
.401 Office Supplies	200
.404 Travel and Expense	700
.417 Dog Census Supplies	200
.431 Vehicle Maintenance & Gas	1,500
.451 DCO Supplies	600
Total Contractual	3,200
TOTAL CONTROL OF DOGS	\$ 29,741
<b>A 3620 SAFETY INSPECTION</b>	
.100 Code Enforcement Officer	\$ 74,354
.102 Clerical	26,890
.103 Assistant Code Enforcement Officer	63,893
Total Personal Services	165,137
.401 Office Supplies	1,500
.404 Travel and Expense	2,000
.405 Mileage	4,500
Total Contractual	8,000
TOTAL SAFETY INSPECTION	\$ 173,137
TOTAL PUBLIC SAFETY	\$ 204,378

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 76,383
.101 Deputy Highway Superintendent	4,500
.102 Secretary	11,631
.109 Medical Reimbursement	3,900
Total Personal Services	96,414
.401 Office Supplies	800
.404 Travel and Expense	2,500
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	4,550
TOTAL HIGHWAY ADMINISTRATION	\$ 100,964
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 24,000
Total Contractual	24,000
TOTAL STREET LIGHTING	\$ 24,000
TOTAL TRANSPORTATION	\$ 124,964
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 57,692
.114 Part-time Recreation Personnel	4,612
.115 Part-time Personnel	36,562
.116 Part-time Kitchen Help	18,281
Total Personal Services	117,147

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
.401 Office Supplies	5,000
.402 Rural Transit	1,200
.404 Travel and Expense	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	12,620
TOTAL PROGRAMS FOR THE AGING	\$ 129,767
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 7,500
Total Contractual	7,500
TOTAL GRANT CONSULTANT	\$ 7,500
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 137,767
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 61,638
.103 Car Allowance	2,400
.110 Recreation Supervisor	46,772
.112 Secretarial	25,355
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	141,765
.401 Office Supplies	6,500
.404 Travel and Expense	1,000
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	-
Total Contractual	7,900
TOTAL RECREATION ADMINISTRATION	\$ 149,665
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 12,674
.104 Laborer	28,783
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	11,631
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	71,288

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.420 Parks Mobile Radio Service Contract	1,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	10,000
.464 Parks R & M	4,000
Total Contractual	40,400
TOTAL PARKS	\$ 111,688
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Day Camps	\$ 40,000
Total Personal Services	40,000
.400.2 Playground Supplies	4,500
.412 Field Trips	6,500
.413 Bus Rent	7,000
.440 Program Supplies	2,750
Total Contractual	20,750
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 60,750
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 2,600
Total Personal Services	2,600
.400 Tot Program Supplies	300
Total Contractual	300
TOTAL TOT PROGRAMS	\$ 2,900

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2025 Adopted Budget</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 8,200
Total Personal Services	<u>8,200</u>
.400.1 Summer Playground Vendors	5,000
.400.2 Summer Playground Supplies	<u>850</u>
Total Contractual	<u>5,850</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ <u>14,050</u>
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 33,000
.114 Swim Lessons	20,000
.115 Community Pool	<u>71,000</u>
Total Personal Services	<u>124,000</u>
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	16,000
.426 Maintenance of Pool	25,000
.427 Pool Repair	<u>15,000</u>
Total Contractual	<u>68,500</u>
TOTAL BEACH AND POOL	\$ <u>192,500</u>
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 3,400
Total Personal Services	<u>3,400</u>
.400.2 Tennis Supplies	<u>200</u>
Total Contractual	<u>200</u>
TOTAL TENNIS LESSONS	\$ <u>3,600</u>

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 1,100
Total Personal Services	<u>1,100</u>
.400.1 Bowling Vendor	-
.400.2 Bowling Supplies	<u>600</u>
Total Contractual	<u>600</u>
TOTAL BOWLING	\$ <u>1,700</u>
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,500
Total Contractual	<u>1,500</u>
TOTAL GOLF	\$ <u>1,500</u>
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ <u>1,000</u>
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 6,800
Total Personal Services	<u>6,800</u>
.444 Supplies	<u>1,200</u>
Total Contractual	<u>1,200</u>
TOTAL KNOX FIELDS	\$ <u>8,000</u>
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 1,000
Total Personal Services	<u>1,000</u>
.400 Supplies	<u>400</u>
Total Contractual	<u>400</u>
TOTAL ARTS/THEATER/DANCE	\$ <u>1,400</u>
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	17,000
.400.2 Youth Educational Supplies	<u>2,000</u>
Total Contractual	<u>19,000</u>
TOTAL YOUTH PROGRAMS	\$ <u>19,000</u>

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	36,000
TOTAL YOUTH PROGRAMS OUTSIDE	\$ 36,000
<b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 16,882
Total Personal Services	16,882
.401 Office Supplies	1,000
.404 Travel and Expense	200
.414 Historical Society Contract	3,000
Total Contractual	4,200
TOTAL HISTORIAN	\$ 21,082
<b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 1,200
.101 Reunion Weekend	350
.103 Easter Egg Hunt	200
Total Personal Services	1,750
.413.1 Independence Day Vendor	11,000
.414.2 Reunion Weekend Supplies	500
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	1,100
.421 Music Licensing Fees	800
Total Contractual	13,600
TOTAL CELEBRATIONS	\$ 15,350
<b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 3,200
.411.2 Concerts Supplies	250
Total Contractual	3,450
TOTAL CONCERTS	\$ 3,450
<b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 3,600
Total Personal Services	3,600
.400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	1,150
Total Contractual	4,150
TOTAL ADULT RECREATION	\$ 7,750

# 2025 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Adopted Budget
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,550
.401.2 Staff Training Supplies	1,500
Total Contractual	4,050
 TOTAL OTHER CULTURE AND RECREATION	 \$ 4,050
 TOTAL CULTURE AND RECREATION	 \$ 655,435
 <b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.8</b> State Retirement	\$ 230,000
<b>A 9030.8</b> Social Security	135,000
<b>A 9040.8</b> Workers Compensation	45,000
<b>A 9050.8</b> Unemployment Insurance	10,000
<b>A 9055.8</b> Disability Insurance	900
<b>A 9060.8</b> Hospital and Medical Insurance	250,000
<b>A 9061.8</b> Hospital and Medical Ins. Retiree	70,000
<b>A 9089.8</b> Longevity Pay	2,500
 TOTAL EMPLOYEE BENEFITS	 \$ 743,400
<b>DEBT SERVICE</b>	
<b>A 9710.6</b> Bond Principal	\$ 255,000
<b>A 9710.7</b> Bond Interest	156,745
<b>A 9730.6</b> BAN Principal	-
<b>A 9730.7</b> BAN Interest	-
<b>A 9790.6</b> State Loan-NYPA Principal	40,000
<b>A 9790.7</b> State Loan-NYPA Interest	6,000
 TOTAL DEBT SERVICE	 \$ 457,745
TOTAL UNDISTRIBUTED	\$ 1,201,145
 TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	 \$ 3,922,116



**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2025 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 1,887,508</u>
Less:	
REVENUES	891,500
Appropriated Fund Balance	<u>30,000</u>
Total Revenues and Appropriated Fund Balance	<u>921,500</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 966,008</u></b>
Taxable Valuation	<u>\$ 361,724,817</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.670560</u></b>

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2025 Adopted Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b> Non-Property Tax Distribution	\$ 670,000
<b>B 1170</b> Franchises	<u>110,000</u>
Total Nonproperty Tax Items	<u>\$ 780,000</u>
<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b> False Alarm Fees	\$ -
<b>B 2110</b> Zoning Fees	<u>1,500</u>
Total Departmental Income	<u>\$ 1,500</u>
<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b> Interest and Earnings	<u>\$ 110,000</u>
Total Use of Money	<u>\$ 110,000</u>
<b>STATE AID</b>	
<b>B 2750</b> State Aid - AIM Related Payments	<u>\$ -</u>
Total State Aid	<u>\$ -</u>
<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u><u>\$ 891,500</u></u>

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 59,928
.402 Redi for Municipal Emergency Software	1,000
Total Contractual	60,928
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 60,928
<b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,800,000
Total Contractual	1,800,000
TOTAL POLICE	\$ 1,800,000
<b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	1,500
.405 Travel and Expense	500
.406 Southtown Disaster Prep.	3,500
Total Contractual Expenses	4,000
TOTAL DISASTER PREPAREDNESS	\$ 5,500
<b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ -
Total Contractual Expenses	-
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ -
TOTAL PUBLIC SAFETY	\$ 1,866,428
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>B 6410 PUBLICITY</b>	
.411 Fire Departments	\$ 500
Total Contractual	<u>500</u>
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ <u>500</u>
<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010 ZONING</b>	
.100 Zoning Secretary	\$ 3,000
Total Personal Services	<u>3,000</u>
.403 Printing and Advertising	600
.404 Travel and Expense	<u>350</u>
Total Contractual	<u>950</u>
 TOTAL ZONING	 \$ <u>3,950</u>
<b>B 8020 PLANNING</b>	
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
.401 Office Supplies	-
.404 Travel and Expense	350
.409 Professional Services	<u>10,000</u>
Total Contractual	<u>10,350</u>
 TOTAL PLANNING	 \$ <u>10,950</u>
 TOTAL HOME AND COMMUNITY SERVICE	 \$ <u>14,900</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
.401 Climate Smart Committee Secretary	<u>400</u>
Total Contractual	<u>5,400</u>
<b>B 8097 PLANNING AND SURVEYS</b>	
.400 Comprehensive Plan	\$ -
Total Contractual	\$ -
 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>5,400</u>
<b>UNDISTRIBUTED</b>	

**2025 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2025 Adopted Budget</u>
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 280
<b>TOTAL UNDISTRIBUTED</b>	<u>\$ 280</u>
<b>TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS</b>	<u>\$ 1,887,508</u>

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY FUND -TOWNWIDE - SUMMARY**

	<u>2025 Adopted Budget</u>
APPROPRIATIONS	\$ 69,077
Less:	
REVENUES	<u>100</u>
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>100</u>
<b>Amount to be raised by taxation</b>	<b>\$ 68,977</b>
 Taxable Valuation	 <u>\$ 578,575,690</u>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b>\$ 0.119219</b>

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - REVENUES**

<b>Account Code</b>	<b>2025 Adopted Budget</b>
<b>NONPROPERTY TAX ITEMS</b>	
<b>DA 1120</b> Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
<b>USE OF MONEY AND PROPERTY</b>	
<b>DA 2401</b> Interest and Earnings	\$ 100
Total Use of Money	\$ 100
<b>TOTAL HIGHWAY FUND TOWNWIDE - REVENUES</b>	<b>\$ 100</b>

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DA 1320 AUDITOR</b>	
.404 Financial Services Loans/Bonds	
Total Auditor	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>\$ -</u>
<b>TRANSPORTATION</b>	
<b>DA 5120 MAINTENANCE OF BRIDGES</b>	
.100 Wages	\$ 4,000
.101 Bridge Director	\$ 5,627
Total Personal Services	<u>\$ 9,627</u>
.200 Equipment	\$ -
Total Equipment	<u>\$ -</u>
.401 Office Supplies	-
.413 Rental Equipment	-
.433 Materials & Supplies	4,000
Total Contractual	<u>4,000</u>
<b>TOTAL MAINTENANCE OF BRIDGES</b>	<u>\$ 13,627</u>
<b>TOTAL TRANSPORTATION</b>	<u>\$ 13,627</u>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DA 9030.8</b> Social Security	<u>\$ 750</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u>750</u>
<b>DEBT SERVICE</b>	
<b>DA 9710.6</b> Serial Bond Principal	30,000
<b>DA 9710.7</b> Serial Bond Interest	14,700
<b>TOTAL DEBT SERVICE</b>	<u>\$ 44,700</u>
<b>INTERFUND TRANSFERS</b>	
<b>DA 9950.9</b> Interfund Transfers - Capital Projects	<u>\$ 10,000</u>
<b>TOTAL INTERFUND TRANSFERS</b>	<u>\$ 10,000</u>
<b>TOTAL UNDISTRIBUTED</b>	<u>\$ 55,450</u>
<b>TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS</b>	<u><u>\$ 69,077</u></u>



**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2025 Adopted Budget</u>
APPROPRIATIONS	\$ 2,333,855
Less:	
REVENUES	<u>1,532,509</u>
Appropriated Fund Balance Unassigned	245,000
Total Fund Balance	<u>245,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,777,509</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 556,346</u></b>
Taxable Valuation	<u>\$ 361,724,817</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.538037</u></b>

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2025 Adopted Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>DB 1120</b> Non-Property Tax Distribution	\$ 900,000
Total Nonproperty Tax Items	\$ 900,000
<b>DEPARTMENTAL INCOME</b>	
<b>DB 2300</b> Transportation Services County	\$ 385,909
<b>DB 2302</b> Transportation Services-Other Agencies- Fuel	30,000
<b>DB 2389</b> Misc Revenue - School	4,000
Total Departmental Income	\$ 419,909
<b>USE OF MONEY AND PROPERTY</b>	
<b>DB 2401</b> Interest and Earnings	\$ 50,000
Total Use of Money and Property	\$ 50,000
<b>SALE OF PROPERTY</b>	
<b>DB 2665</b> Sale of Scrap and Property	\$ 10,000
Total Sale of Property	\$ 10,000
<b>STATE AID</b>	
<b>DB 3501</b> State Aid - CHIPS	\$ 152,600
Total State Aid	\$ 152,600
<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 1,532,509</b>

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1958</b> Tax Cancellations & Refunds	40
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	\$ 40
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	4,250
<b>TOTAL PUBLIC SAFETY</b>	\$ 4,250
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 85,000
.109 Medical Insurance Reimbursement	2,730
.140 Overtime	5,000
.141 Part-Time	10,000
Total Personal Services	102,730
.410 Fuel & Oil	90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	-
.433 Materials & Supplies	20,000
Total Contractual	140,000
<b>TOTAL GENERAL REPAIRS</b>	\$ 242,730
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 82,000
Total Personal Services	82,000
.413 Paver/Roller	50,000
.433 Materials and Supplies	400,000
Total Contractual	450,000
<b>TOTAL PERMANENT IMPROVEMENTS</b>	\$ 532,000

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 59,000
.140 Overtime	-
Total Personal Services	59,000
.217 Equipment Purchase	403,166
Total Equipment	403,166
.420 Mobile Radio Service Contract	3,500
.432 Materials and Supplies	36,000
Total Contractual	39,500
<b>TOTAL MACHINERY</b>	\$ 501,666
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	\$ 113,000
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 260,000
.140 Overtime	40,000
Total Personal Services	300,000
.449 Materials and Supplies	130,000
Total Contractual	130,000
<b>TOTAL SNOW REMOVAL -TOWN</b>	\$ 430,000
<b>TOTAL TRANSPORTATION</b>	\$ 1,819,396

**2025 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2025 Adopted Budget
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 115,000
<b>DB 9030.8</b> Social Security	52,000
<b>DB 9040.8</b> Workers Compensation	70,000
<b>DB 9055.8</b> Disability Insurance	400
<b>DB 9060.8</b> Hospital and Medical Insurance	160,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	65,000
<b>DB 9089.8</b> Longevity Pay	1,700
TOTAL EMPLOYEE BENEFITS	\$ 464,100
<b>DEBT SERVICE</b>	
<b>DB 9710.6</b> Serial Bond Principal	\$ 45,000
<b>DB 9710.7</b> Serial Bond Interest	1,069
TOTAL DEBT SERVICE	\$ 46,069
<b>INTERFUND TRANSFERS</b>	
<b>DB 9950.9</b> Interfund Transfer - Capital Project	\$ -
TOTAL UNDISTRIBUTED	\$ 510,169
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 2,333,855

# 2025 Adopted Budget Town of Aurora, New York

## SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2025 Adopted Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 750
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	60
Total Appropriations	\$ 810
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	810
Total Revenues	\$ 810
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

# 2025 Adopted Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2025 Adopted Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 1958 Tax Cancellations and Refunds	\$ 6
L3 5182.401 Lighting Contract	<u>\$ 11,000</u>
Total Appropriations	<u>\$ 11,006</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 100
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 10,906</u></u>

### CONSOLIDATED LIGHTING DIST. NO. 4

<b>APPROPRIATIONS</b>	
L4 1958 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	<u>8,000</u>
Total Appropriations	<u>\$ 8,000</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	<u>\$ 75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 7,925</u></u>

# 2025 Adopted Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2025 Adopted Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	397,569
SF 3411.403 Ambulance Contract	14,000
SF 3420.401 Hydrant Rentals	<u>4,400</u>
Total Appropriations	<u>\$ 415,969</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 500</u>
Total Revenues	<u>\$ 500</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be raised by Taxation</b>	<u><u>\$ 415,469</u></u>
 <b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	885,000
SG 8189.410 Recycling Totes	<u>3,500</u>
Total Appropriations	<u>\$ 888,500</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>10,000</u>
Total Revenues	<u>\$ 10,000</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 878,500</u></u>



# 2025 Adopted Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2025 Adopted Budget
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Cancellations & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	55,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	550
SR 9030.800 Social Security	<u>4,225</u>
Total Home & Community Services	<u>79,775</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>487</u>
Total Debt Service	<u>\$ 5,487</u>
Total Appropriations	<u>\$ 85,262</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 250</u>
Total Revenues	<u>\$ 250</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 85,012</u></u>

# 2025 Adopted Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2025 Adopted Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,800
Total Appropriations	\$ 4,800
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 4,700

**SEWER DISTRICT NO. 3**  
Center Ridge (21), Center (42), Sweet (2), West Gate (4),

<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	\$ 50,000
S3 9710.700 Bond Interest	4,500
Total Appropriations	\$ 54,500
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 54,500
Total Revenues	\$ 54,500
<b>Amount to be Raised by Taxation</b>	\$ -

# 2025 Adopted Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code		2025 Adopted Budget
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
<b>APPROPRIATIONS</b>		
WL 9710.6	Bond Principal	15,000
WL 9710.7	Bond Interest	6,619
	Total Debt Service	21,619
	Total Appropriations	\$ 21,619
<b>REVENUES</b>		
WL 2141	Out of District Fees	1,800
WL 2401	Interest and Earnings	50
	Total Revenues	\$ 1,850
	Appropriated Fund Balance	1,900
	<b>Amount to be Raised by Taxation</b>	\$ 17,869
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 8340.406	Facility Charge ( WD18)	3,395
	Total Home & Community Services	3,395
WP 9710.6	Bond Principal	16,000
WP 9710.7	Bond Interest	13,498
	Total Debt Service	29,498
	Total Appropriations	\$ 32,893
<b>REVENUES</b>		
WP 2401	Interest and Earnings	50
	Total Revenues	\$ 50
	Appropriated Fund Balance	500
	<b>Amount to be Raised by Taxation</b>	\$ 32,343

**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2025 Adopted Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
<b>APPROPRIATIONS</b>		
W6 8340.406	Facility Charge ( WD18)	13,474
	Total Home & Community Services	\$ 13,474
W6 9710.600	Bond Principal	40,000
W6 9710.700	Bond Interest	8,282
	Total Debt Service	48,282
	Total Appropriations	\$ 61,756
<b>REVENUES</b>		
W6 2401	Interest and Earnings	5,200
	Total Revenues	\$ 5,200
	Appropriated Fund Balance	10,000
	<b>Amount to be Raised by Taxation</b>	\$ 46,556
 <b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
<b>APPROPRIATIONS</b>		
WK 8340.406	Facility Charges (WD18)	9,101
	Total Home & Community Services	9,101
WK 9710.6	Bond Principal	18,000
WK 9710.7	Bond Interest	4,860
	Total Debt Service	22,860
	Total Appropriations	\$ 31,961
<b>REVENUES</b>		
WK 2401	Interest and Earnings	75
	Total Revenues	\$ 75
	Appropriated Fund Balance	3,600
	<b>Amount to be Raised by Taxation</b>	\$ 28,286

**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2025 Adopted Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>	
Grover	
<b>APPROPRIATIONS</b>	
WO 8340.406 Facility Charge (WD18)	2,195
Total Home & Community Services	2,195
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,065
Total Debt Service	13,065
Total Appropriations	\$ 15,260
<b>REVENUES</b>	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 1,500
Amount to be Raised by Taxation	\$ 13,710
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>	
Idlewood	
<b>APPROPRIATIONS</b>	
WJ 9710.6 Bond Principal	3,000
WJ 9710.7 Bond Interest	1,200
Total Debt Service	4,200
Total Appropriations	\$ 4,200
<b>REVENUES</b>	
WJ 2401 Interest and Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	500
Amount to be Raised by Taxation	\$ 3,675

**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2025 Adopted Budget</b>
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis		
<b>APPROPRIATIONS</b>		
WR 9710.6	Bond Principal	14,000
WR 9710.7	Bond Interest	<u>13,690</u>
	Total Debt Service	<u>27,690</u>
	Total Appropriations	<u>\$ 27,690</u>
<b>REVENUES</b>		
WR 2401	Interest and Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 27,590</u></u>

**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2025 Adopted Budget
<b>WATER DISTRICT NO. 16</b>	
Hickory Lane - Town (6)	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis	
<b>APPROPRIATIONS</b>	
WH 9710.6 Bond Principal	25,000
WH 9710.7 Bond Interest	11,230
Total Debt Service	36,230
Total Appropriations	\$ 36,230
<b>REVENUES</b>	
WH 2401 Interest and Earnings	50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 2,000
<b>Amount to be Raised by Taxation</b>	\$ 34,180

**WATER DISTRICT NO. 16 EXT. NO. 1**

Jewett Holmwood, Quaker

<b>APPROPRIATIONS</b>	
WN 9710.6 Bond Principal	2,000
WN 9710.7 Bond Interest	948
Total Debt Service	2,948
Total Appropriations	\$ 2,948
<b>REVENUES</b>	
WN 2401 Interest and Earnings	-
Total Revenues	-
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	\$ 2,948

**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2025 Adopted Budget
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,642</u>
	Total Debt Service	<u>5,642</u>
	Total Appropriations	<u>\$ 5,642</u>
<b>REVENUES</b>		
WQ 2401	Interest and Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>400</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 5,217</u></u>

**WATER DISTRICT NO. 18**

Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley,  
Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean

<b>APPROPRIATIONS</b>		
ZE 1958	Tax Cancellations & Refunds	-
ZE 1320.404	Financial Services Loans/Bonds	<u>\$ 9,156</u>
	Total Home & Community Services	<u>9,156</u>
ZE 9710.6	Bond Principal	400,000
ZE 9710.7	Bond Interest	<u>216,069</u>
	Total Debt Service	<u>616,069</u>
	Total Appropriations	<u>\$ 625,225</u>
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 12,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	28,165
ZE 2401	Interest and Earnings	<u>9,000</u>
	Total Revenues	<u>\$ 49,165</u>
	Appropriated Fund Balance	<u>\$ 18,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 558,060</u></u>



**2025 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2025 Adopted Budget
<b>MASTER WATER IMPROVEMENT AREA</b>		
All Developed and Undeveloped Parcels in TOV		
<b>APPROPRIATIONS</b>		
ZM 1320.404	Financial Services Loans/Bonds	\$ 25,498
ZM 3410.400	Fire Hydrant Rental Fees	164,131
	Total Home & Community Services	189,629
ZM 9710.6	Bond Principal	80,000
ZM 9710.7	Bond Interest	63,450
	Total Debt Service	143,450
	Total Appropriations	\$ 333,079
<b>REVENUES</b>		
ZM 2401	Interest and Earnings	\$ 1,000
	Total Revenues	\$ 1,000
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 332,079
 <b>PRIVATE WATER SYSTEM</b>		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
<b>APPROPRIATIONS</b>		
ZP 8310.103	Water Director - Payroll	\$ 1,061
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	12,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	800
ZP 9030.800	Social Security	82
	Total Home & Community Services	14,693
	Total Appropriations	\$ 14,693
<b>REVENUES</b>		
ZP 2140	Metered Water Sales	\$ 10,943
ZP 2140.2	O&M Charge	3,600
ZP 2148	Interest & Penalties	100
ZP 2401	Interest and Earnings	50
	Total Revenues	\$ 14,693
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2025 Adopted Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2025  
Adopted  
Budget**  

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**SOUTH WALES FIRE DISTRICT NO. 1**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 219,631</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 40,128,330</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 5.473216</u></b>

**AURORA-COLDEN FIRE DISTRICT NO. 6**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 394,154</u></b>
<b>Taxable Valuation (Aurora Only)</b>	<b><u>\$ 97,092,643</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 4.059566</u></b>

# 2025 Adopted Budget Town of Aurora, New York

3

South Wales Fire District No.1 Budget FY 2025

9/18/24 4:10 PM

**TAX LEVY SUMMARY**

District Budget for FY 2025 (less Wales Only Dispatch Fees) =	\$ 342,376
Wales Only Dispatch Fees	\$ 3,938
	<b>\$ 346,314</b>

TAXES TO BE COLLECTED BY TOWNS	AURORA	WALES	Info Only TOTAL
% Per Town	64.15%	35.85%	100.00%
\$ Per Town	\$219,630.30	\$122,745.79	\$ 342,376.09
DISPATCH FEES - WALES ONLY	-----	\$3,938.00	\$3,938.00
<b>TOTAL TAXES BY TOWN</b>	<b>\$219,630.30</b>	<b>\$126,683.79</b>	<b>\$ 346,314.09</b>
<b>TAX RATE per \$1000</b>	<b>\$5.473198</b>	<b>\$4.997009</b>	

% Change Fire District Expenses/Town:		
AURORA =		1.61%
WALES =		1.9%

**DATA USED TO CALCULATE TAXES FROM TOWNS**

TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$40,128,330.00	23.00%	\$174,471,000	64.15%	\$219,630.30
WALES	\$25,351,924.00	26.0%	\$97,507,400	35.85%	\$122,745.79
=====	=====	xxx	=====	=====	=====
	\$65,480,254.00	xxx	\$271,978,400	100.00%	\$342,376.09

**CONTACT INFO: Paul Rose (Chairperson SWFD No.1)**      Home      652-5079

Cell      864-7301

**CONTACT INFO: Joe Argenio (Commissioner SWFD No.**      Home      652-4940

Cell      863 4942

Erie County Dept. of Tax & Finance      Fax # 858-8502 Attn: Nancy Snyder

Erie County Finance      [Nancy.Snyder@erie.gov](mailto:Nancy.Snyder@erie.gov)

Town Of Aurora 652-7596      [townclerk@townofaurora.com](mailto:townclerk@townofaurora.com)

Town Of Wales 652-0589 Ext2      [walestaxmindy@aol.com](mailto:walestaxmindy@aol.com)

# 2025 Adopted Budget Town of Aurora, New York

4

South Wales Fire District No.1 Budget FY 2025

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EXPENSE CATEGORY	2025 BUDGET
500 ADMINISTRATION	
****Sec/Trea Salary \$17000	\$27,316
525 SWFD #5 BOND	\$40,783
<del>BOND PRN</del>	<del>\$47800</del>
<del>BOND INT</del>	<del>\$8726</del>
<del>MT (G/C)</del>	<del>\$20851</del>
550 BUILDING EXP	\$50,777
575 WATER TAX	\$2,500
600 UTILITIES Gas, Elec, Phone & Internet	\$16,000
625 CAP. RSRV. Equip.	\$14,500
650 CAP. RSRV. Bldg.	\$14,500
700 EQUIP PURCHASE	\$20,000
700 EQUIP. REPAIR	\$22,000
725 FIRST AID & AMR CONTRACT	\$28,000
750 FUEL	\$10,000
775 INSURANCE	\$30,000
<del>Building Ins./General Liability</del>	<del></del>
<del>Truck/General Life</del>	<del></del>
<del>Umbrella/ Accident &amp; Health</del>	<del></del>
800 HEALTH & WELFARE inc. Fire Fighter Fitness	\$2,500
825 SERVICE AWARDS	\$43,500
850 TRAIN. & CONV.	\$8,000
875 VFBL & COMP	\$11,000
901 CAPITAL PROJECTS	\$0
<b>TOTAL</b>	<b>\$342,376</b>
927 Wales Dispatch	\$3,938
<b>TOTAL w/ Wales Dispatch</b>	<b>\$346,314</b>

PROPOSED  
BUDGET

ADOPTED  
9-Sep-24

FOR  
  
SOUTH WALES  
FIRE DISTRICT No.1

FOR  
  
2025  
BUDGET  
YEAR

\$346,314

# 2025 Adopted Budget Town of Aurora, New York

## AURORA COLDEN FIRE DISTRICT #6

1864  
BAVIN ROAD



WEST FALLS, NY  
14170

### AURORA-COLDEN FIRE DISTRICT #6 ADOPTED 2025 BUDGET

Bank Charges/Wire Fees	\$200
Building Reserve	0
Building/land Bond Principal	72,000
Building/land Bond Interest	90,117
Building Maintenance	19,000
Chief's Fuel	4,500
Contingency	87
Dues & Fees	20,000
Equipment	15,000
Heat & Light	15,000
Insurance	50,000
Misc. Equipment Repair	5,000
Office Supplies	2,200
Officer Expenses	3,600
Phone Service	3,000
Physical Examinations	7,000
PPE	0
PPE Reserve	0
Recruitment & Retention	0
Rehab (Food & Refreshments)	1,500
Schools & Conventions	0
Service Awards	79,000
Truck Principle	0
Truck Interest	0
Truck Maintenance	15,000
Truck Fuel	3,000
Truck Reserve	30,000
Water Taxes & Usage	1,000
Total	<u>\$ 436,204</u>

**Amount to be raised by taxation:**

Aurora	\$ 394,154	90.36%
Colden	4,250	9.74%
	<u>\$ 436,204</u>	<u>100.00%</u>

10/3/2024

For Complete Budget Approval of Proposed 2025 Budget

# 2025 Adopted Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,922,116	\$ 1,391,947	\$ 220,877	2,309,292
B (Gen Fund - Town Outside Vill.)	1,887,508	891,500	30,000	966,008
DA (Highway - Town Wide)	69,077	100	-	68,977
DB (Highway - Town Outside Vill.)	2,333,855	1,532,509	245,000	556,346
CE (Special Revenue - Cemetery)	810	810	-	-
L3 (Lighting District 3)	11,006	100	-	10,906
L4 (Lighting District 4)	8,000	75	-	7,925
SF (Fire Protection 1)	415,969	500	-	415,469
SG (Garbage)	888,500	10,000	-	878,500
SR (Rubbish)	85,262	250	-	85,012
S5 (Sewer 1)	4,800	100	-	4,700
S3 (Sewer 3)	54,500	54,500	-	-
WL (Water1-1)	21,619	1,850	1,900	17,869
WP (Water Imp Area 5)	32,893	50	500	32,343
W6 (Water 6)	61,756	5,200	10,000	46,556
WK (Water 6-1)	31,961	75	3,600	28,286
WO (Water 6-2)	15,260	50	1,500	13,710
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,200	25	500	3,675
WR (Water 10-5)	27,690	100	-	27,590
WH (Water 16)	36,230	50	2,000	34,180
WN (Water 16-1)	2,948	-	-	2,948
WQ (Water 17)	5,642	25	400	5,217
ZE (Water 18)	625,225	49,165	18,000	558,060
ZM (Master Water Imp Area)	333,079	1,000	-	332,079
ZP (Private Water System)	14,693	14,693	-	-
<b>Total</b>	<b>\$ 10,894,599</b>	<b>\$ 3,954,674</b>	<b>\$ 534,277</b>	<b>\$ 6,405,648</b>
<b>Other Items per Letter of Authorization</b>				
RPTL 520				4,699.85
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				319.48
Demolition Cost to Levy				-
<b>Total Other Items</b>				<b>\$ 5,019.33</b>
<b>Fire Districts</b>				
So Wales Fire Dist	219,631	-	-	219,631.00
Aurora Colden Fire Dist	394,154	-	-	394,154.00
<b>Total Fire Districts</b>				<b>\$ 613,785.00</b>
<b>Grand Total All Items</b>	<b>\$ 10,894,599</b>	<b>\$ 3,954,674</b>	<b>\$ 534,277</b>	<b>\$ 7,024,452.33</b>

# 2025 Adopted Budget Town of Aurora, New York

## 2025 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2024 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
A (General Fund - Town Wide)		2,309,292	578,575,690	3.991339		
B (Gen Fund - Town Outside Village)		966,008	361,724,817	2.670560		
DA (Highway - Town Wide)		68,977	578,575,690	0.119219		
DB (Highway - Town Outside Village)		556,346	361,724,817	1.538037		
<b>Total General Items</b>		<b>3,900,623</b>				
<b>Special Districts</b>						
24020	SF (Fire Protection 1)	\$ 415,469	234,973,261	1.768154		
24030	L3 (Lighting Dist 3)	\$ 10,906	62,974,193	0.173182		
24031	L4 (Lighting Dist 4)	\$ 7,925	55,488,661	0.142822		
24047	WH (Water 16) Capital	\$ 34,180	18,238,500	1.874058	C	
24048	WJ (Water 10 ex 4) Capital	\$ 3,675	1,848,411	1.988194	C	
24049	WK (Water 6 ex 1) Capital	\$ 28,286	22,751,375	1.243266	C	
24050	WL (Water 1 ex 1)	\$ 17,869	6,664,066	2.681396	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,710	5,486,912	2.498673	C	
24055	WN (Water 16-1) Capital (30)	\$ 2,948	6,667,519	0.442143	C	
24056	ZE (Water 18a)	\$ 362,739	73,827,247	4.913349	C	
24065	ZE (Water 18b)	\$ 195,321	39,637,009	4.927743	C	
24057	WP (Water Imp Area 5) Capital	\$ 32,343	8,485,857	3.811401	C	
24059	WQ (Water Dist 17)	\$ 5,217	2,184,735	2.387933	C	
24063	WR (Water 10 ex 5) Capital	\$ 27,590	4,571,163	6.035663	C	
24067	S5 (Sewer Dist 1)	\$ 4,700	1,370,185	3.430194	M	
24087	W6 (Water 6) Capital	\$ 46,556	33,683,403	1.382164	C	
24650	SG (Refuse Dist) Unit Count	\$ 878,500	3,333	n/a		263.58
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 85,012	3,673,798	n/a		0.023140
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 164,131	3,817	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 167,948	3,817	n/a		44.00
INVOICE	ZP (Private Water System)	-				
<b>Total Special Districts</b>		<b>\$ 2,505,025</b>				
<b>Subtotal</b>		<b>\$ 6,405,648</b>				
<b>Other Items per Letter of Authorization</b>						
	Delinquent Water to Levy (Aurora)	-				
	Delinquent Water to Levy (ECWA)	-				
	Delinquent Water to Levy (Orchard Park)	319.48				
	RPTL 520	4,699.85				
<b>Total Other Items</b>		<b>\$ 5,019.33</b>				
<b>Fire Districts</b>						
24021	So Wales Fire Dist	219,631.00				
24022	Aurora Colden Fire Dist	394,154.00				
<b>Total Fire Districts</b>		<b>\$ 613,785.00</b>				
<b>Grand Total All Items</b>		<b>\$ 7,024,452.33</b>				

**2025 Adopted Budget  
Town of Aurora, New York**

**2025 DEBT PAYMENT SCHEDULE BY FUND**

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2025 Balance	Date	2025 Principal	Date	2025 Interest	Date	2025 Interest	2025 Total Interest	Ending Balance 2025	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	100,000.00	12/15	50,000.00	6/15	2,250.00	12/15	2,250.00	4,500.00	50,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	363,000.00	4/15	25,000.00	4/15	5,771.25	10/15	5,458.75	11,230.00	338,000.00	4/15/2036	2.500%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	39,000.00	4/15	3,000.00	4/15	618.75	10/15	581.25	1,200.00	36,000.00	4/15/2036	2.500%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	169,000.00	4/15	18,000.00	4/15	2,542.50	10/15	2,317.50	4,860.00	151,000.00	4/15/2033	2.500%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	214,000.00	4/15	15,000.00	4/15	3,403.13	10/15	3,215.63	6,618.76	199,000.00	4/15/2036	2.500%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	30,000.00	4/15	2,000.00	4/15	486.25	10/15	461.25	947.50	28,000.00	4/15/2037	2.500%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	130,000.00	4/15	9,000.00	4/15	2,088.75	10/15	1,976.25	4,065.00	121,000.00	4/15/2038	2.500%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	394,000.00	4/15	16,000.00	4/15	6,848.75	10/15	6,648.75	13,497.50	378,000.00	4/15/2042	2.500%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	77,000.00	4/15	3,000.00	4/15	1,339.38	10/15	1,301.88	2,641.26	74,000.00	4/15/2042	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	346,000.00	4/15	12,000.00	4/15	6,090.00	10/15	5,940.00	12,030.00	334,000.00	4/15/2043	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	48,000.00	4/15	2,000.00	4/15	842.50	10/15	817.50	1,660.00	46,000.00	4/15/2043	2.500%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	8,725,000.00	3/1	400,000.00	3/1	109,633.46	9/1	106,434.80	216,068.26	8,325,000.00	3/1/2042	2.399% ***
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	250,000.00	6/15	40,000.00	6/15	4,465.63	12/15	3,815.63	8,281.26	210,000.00	6/15/2030	3.250%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	45,000.00	4/15	45,000.00	4/15	877.50	10/15	-	877.50	-	4/15/2025	3.900%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	45,000.00	8/1	45,000.00	2/1	534.38	8/1	534.38	1,068.76	-	8/1/2025	2.375%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	15,000.00	4/15	5,000.00	4/15	291.75	10/15	194.50	486.25	10,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	60,000.00	4/15	15,000.00	4/15	1,167.00	10/15	875.25	2,042.25	45,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	335,000.00	4/1	15,000.00	4/1	5,025.00	10/1	4,800.00	9,825.00	320,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	4,890,000.00	4/1	180,000.00	4/1	73,350.00	10/1	70,650.00	144,000.00	4,710,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,155,000.00	4/1	80,000.00	6/15	32,325.00	12/15	31,125.00	63,450.00	2,075,000.00	6/15/2030	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	505,000.00	4/1	30,000.00	4/1	7,575.00	10/1	7,125.00	14,700.00	475,000.00	4/1/2039	3.000%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	99,025.48	****	39,081.07	****	5,351.21		-	5,351.21	59,944.41	6/1/2027	6.580%
		<b>TOTAL PRINCIPAL/INTEREST</b>				<b>19,034,025.48</b>		<b>1,049,081.07</b>		<b>272,877.19</b>		<b>256,523.32</b>	<b>529,400.51</b>	<b>17,984,944.41</b>		

Notes: \* Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

\*\* Interest is net of \$54,816.92 interest subsidy - (\$164,450.38 - \$54,816.92 = \$109,633.46)

\*\*\* There is an Administrative Fee of \$9,156 due on this EFC Bond on 09/01/25



**2025 Adopted Budget  
Town of Aurora, New York**

**2025 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	13,253
Councilman	\$	13,253
Councilman	\$	13,253
Councilman	\$	13,253
Town Justice	\$	39,542
Town Justice	\$	39,542
Supervisor	\$	46,632
Town Clerk	\$	76,383
Town Clerk - Registrar	\$	1,014
Town Clerk - Grant Coordinator	\$	5,627
Superintendent of Highways	\$	76,383
Superintendent of Highways - Parks	\$	12,674
Superintendent of Highways - Building Director	\$	6,462
Superintendent of Highways - Water Director	\$	1,061
Superintendent of Highways - Dog Control Director	\$	4,910
Superintendent of Highways - Bridge Director	\$	5,627

# 2025 Adopted Budget

## Town of Aurora, New York

NYS - Real Property System  
 County of Erie  
 Town of Aurora - 1424

Assessor's Report - 2024 - Prior Year File  
 S495 Exemption Impact Report  
 Town Summary

RPS221/V04/L001  
 Date/Time - 10/25/2024 11:50:05  
 Total Assessed Value      668,297,166  
 Uniform Percentage          23.00

Equalized Total Assessed Value    2,905,639,852

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	15,757,391	0.54
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	610,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	37,968,696	1.31
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	3,482,609	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	16,821,696	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	852,174	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	19,639,130	0.68
13800	SCHOOL DISTRICT	RPTL 408	7	93,790,057	3.23
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	5,705,652	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	9,483,043	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	843,043	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	35	51,548,261	1.77
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	25	56,806,522	1.96
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,131,522	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	5,280,870	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	389,130	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	56,522	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	922,174	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	575,217	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,066,087	0.07
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,756,087	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	19,200	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	39	4,273,248	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	280	8,713,239	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	182	9,405,652	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	118	10,424,913	0.36
41153	COLD WAR VETERANS (10%)	RPTL 458-b	39	325,565	0.01

# 2025 Adopted Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2024 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 10/25/2024 11:50:05  
Total Assessed Value 668,297,166  
Uniform Percentage 23.00

Equalized Total Assessed Value 2,905,639,852

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	192,935	0.01
41400	CLERGY	RPTL 460	6	39,130	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	27	1,022,287	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	1	299,130	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	2,099,509	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	116	14,674,022	0.51
41801	PERSONS AGE 65 OR OVER	RPTL 467	72	7,380,261	0.25
41900	PHYSICALLY DISABLED	RPTL 459	7	442,000	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	482,609	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	477,826	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	263,248	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	29	1,565,543	0.05
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	507,174	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,138</b>	<b>390,093,374</b>	<b>13.43</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,138</b>	<b>390,093,374</b>	<b>13.43</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_