

AURORA COLDEN FIRE DISTRICT #6

1864
DAVIS ROAD



WEST FALLS, NY
14170

Tel: 716-652-1353 Fax 716-652-0111

AURORA-COLDEN FIRE DISTRICT #6 PROPOSED 2025 BUDGET

Bank Charges/Wire Fees	\$	200
Building Reserve		0
Building/land Bond Principal		72,000
Building/land Bond Interest		90,117.17
Building Maintenance		19,000
Chief's Fuel		4,500
Contingency		87
Dues & Fees		20,000
Equipment		15,000
Heat & Light		15,000
Insurance		50,000
Misc. Equipment Repair		5,000
Office Supplies		2,200
Officer Expenses		3,600
Phone Service		3,000
Physical Examinations		7,000
PPE		0
PPE Reserve		0
Recruitment & Retention		1,500
Rehab (Food & Refreshments)		1,500
Schools & Conventions		0
Service Awards		79,000
Truck Principle		0
Truck Interest		0
Truck Maintenance		15,000
Truck Fuel		4,000
Truck Reserve		30,000
Water Taxes & Usage		500
Total	\$	<u><u>43 6,204</u></u>

Amount to be raised by taxation:

Aurora	\$394,154.63	90.36%
Colden	<u>42,50.00</u>	<u>9.64%</u>
	<u><u>\$436,204.00</u></u>	<u><u>100.00%</u></u>

10/3/2024