

**2023 Tentative Budget  
Town of Aurora, New York**

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TOWN OF AURORA  
TOWN CLERKS OFFICE

**SUMMARY OF ALL FUND TYPES**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,558,363	\$ 1,151,399	\$ 263,960	\$ 2,143,004
General Fund - Town Outside the Village	1,888,330	806,600	125,000	956,730
Highway Fund - Townwide	62,904	50	-	62,854
Highway Fund - Town Outside the Village	2,041,253	1,259,600	225,000	556,653
Special Revenue Fund Cemetery	1,455	1,455	-	-
Lighting Districts	14,006	75	3,500	10,431
Fire Protection Districts	397,388	150	-	397,238
Garbage & Resource Recovery District (Refuse)	770,165	750	15,000	754,415
Rubbish Collection District	84,694	100	-	84,594
Sewer Districts	58,350	53,600	-	4,750
Water Districts	<u>1,208,484</u>	<u>54,499</u>	<u>51,425</u>	<u>1,102,560</u>
<b>Total</b>	<b><u>\$ 10,085,392</u></b>	<b><u>\$ 3,328,278</u></b>	<b><u>\$ 683,885</u></b>	<b><u>\$ 6,073,229</u></b>

**Other Items per Letter of Authorization**

RPTL 520	7,751.00
Delinquent Water to Levy (Aurora)	-
Delinquent Water to Levy (ECWA)	-
Delinquent Water to Levy (Orchard Park)	-
<b>Total Other Items</b>	<b><u>\$ 7,751.00</u></b>

Fire Districts	-	-	-	-
<b>Grand Total All Items</b>	<b><u>\$ 10,085,392</u></b>	<b><u>\$ 3,328,278</u></b>	<b><u>\$ 683,885</u></b>	<b><u>\$ 6,080,980.00</u></b>

**2023 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<u>2023 Tentative Budget</u>
Estimated State Aid Amount	
<b>APPROPRIATIONS</b>	<b>\$ 3,558,363</b>
Less:	
RES	<u>1,151,399</u>
Appropriated Fund Balance Unassigned	220,000
Appropriated Debt Service Reserve	<u>43,960</u>
<b>Total Fund Balance</b>	<b><u>263,960</u></b>
Total Revenues & Appropriations Fund Balance	<u>1,415,359</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 2,143,004</u></b>
Taxable Valuation	<u>\$ 564,997,916</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.792941</u></b>

# 2023 Tentative Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2023 Tentative Budget
<b>TAX ITEMS</b>	
A 1081      Payments in Lieu of Taxes	\$ -
A 1089      Prior Year Exemption Removals	7,751
A 1089.1    Other Tax Items	-
A 1090      Interest and Penalties on Real Property Taxes	42,000
A 1120      Non-Property Tax Distribution	45,000
	\$ 94,751
<b>TOTAL TAX ITEMS</b>	
 <b>DEPARTMENTAL INCOME</b>	
A 1255      Clerk Fees	\$ 4,500
A 1972      Charges-Programs for the Aging	4,000
A 1973      Other Economic Assistance & Opportunities Lunch Program	2,500
	\$ 11,000
<b>TOTAL TAX, CLERK AND OTHER ITEMS</b>	
A 2004      League Entry Fee - Adult	\$ 5,200
A 2005      Adult Sports	4,600
A 2025      Community Pool	46,000
A 2025.1    SRF - Knox Field Permits	1,200
A 2025.2    SRF - Knox Field Donations	8,000
A 2026.1    Aquatic Club Registration	37,500
A 2026.3    Aquatic Club Reimbursement	3,000
A 2027.1    Swim Lessons Registration	22,000
A 2030.1    Tennis Lessons Registration	6,000
A 2050      Golf Lessons	1,000
A 2052      Camps/Clinics	1,000
A 2054      Tot Programs	3,250
A 2055      Summer Playground Sports	12,750
A 2056      Youth Educational Programs	13,000
A 2057      Art/Theater/Dance	3,800
A 2058      Bowling	1,900
A 2061      Staff Training	6,100
A 2071      Mini Bus	4,600
A 2073      Concert Donations	2,400
A 2080.1    Independence Day Sponsorship	4,000
A 2083      Winterfest	200
A 2085      Easter Egg Hunt	400
A 2088.1    Supervised Playgrounds Registration	40,000
	\$ 227,900
<b>TOTAL RECREATION INCOME</b>	
<b>TOTAL DEPARTMENTAL INCOME</b>	
	\$ 238,900
 <b>HOME AND COMMUNITY SERVICES</b>	
A 2150      Sale of Electrical Power	\$ 50
	\$ 50
<b>TOTAL HOME AND COMMUNITY SERVICES</b>	

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## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2023 Tentative Budget
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2351 Mini - Bus Reimbursements	6,000
TOTAL INTERGOVERNMENTAL CHARGES	\$ 6,000
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 60,000
A 2455 Gas Well Commission/prod	5,000
TOTAL USE OF MONEY AND PROPERTY	\$ 65,000
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	100,000
TOTAL LICENSES AND PERMITS	\$ 128,000
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	120,000
TOTAL FINES AND FORFEITURES	\$ 120,000
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	45,000
TOTAL MISCELLANEOUS	\$ 45,000
<b>STATE AID</b>	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	375,000
TOTAL STATE AID	\$ 453,698
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	\$ 1,151,399

**2023 Tentative Budget  
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**GENERAL FUND TOWNWIDE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 49,972
Total Personal Services	<u>49,972</u>
.404 Expense and Travel	2,000
Total Contractual	<u>2,000</u>
<b>TOTAL LEGISLATIVE BOARD</b>	<b>\$ 51,972</b>
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 74,544
.102 Court Clerk	41,933
.105 Court Clerk	<u>37,503</u>
Total Personal Services	<u>153,980</u>
.401 Office Expense	5,600
.411 Court Reporter/Interpreter	525
.413 Law Books	850
.415 Court Annual School	2,000
.416 Court Security Officer	<u>12,342</u>
Total Contractual Expenses	<u>21,317</u>
<b>TOTAL MUNICIPAL COURT</b>	<b>\$ 175,297</b>
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 43,955
.102 Assistant	46,717
.103 Secretary	22,750
.104 Budget Officer	4,774
.105 Web Administrator	3,713
.106 HR Stipend	2,080
.107 Live Stream Coordinator	<u>1,560</u>
Total Personal Services	<u>125,549</u>
.401 Office Expense	2,000
.404 Expense and Travel	2,000
.405 HR Background Checks	<u>1,000</u>
Total Contractual Expenses	<u>5,000</u>
<b>TOTAL SUPERVISOR</b>	<b>\$ 130,549</b>

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**GENERAL FUND TOWNWIDE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 32,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	<u>42,000</u>
 TOTAL AUDITOR	 \$ <u>42,000</u>
 <b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 81,848
.103 Car Allowance	2,000
.106 Office Assessment Clerk	41,517
.107 Star Program Clerk	18,200
Total Personal Services	<u>143,565</u>
 .401 Office Expense	2,500
.404 Expense & Travel	2,000
.413 Appraisals	60,000
Total Contractual Expenses	<u>64,500</u>
 TOTAL ASSESSMENT	 \$ <u>208,065</u>
 <b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
 .401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
 TOTAL ASSESSMENT REVIEW BOARD	 \$ <u>725</u>
 <b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 70,785
.101 Registrar (Town Clerk)	956
.105 Deputy 1	40,477
.106 Deputy 2	37,295
.107 Part-time help	2,000
.108 Grant Stipend	5,304
.109 Med. Ins. Reimb.	1,950
Total Personal Services	<u>158,767</u>
 .401 Office Expense	3,000
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Expense & Travel	750
.414 Minute Binding	500
Total Contractual Expenses	<u>5,350</u>
 TOTAL CLERK	 \$ <u>164,117</u>

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**GENERAL FUND TOWNWIDE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 50,864
.101 Town Prosecutor	17,750
.102 Deputy Town Attorney	-
Total Personal Services	<u>68,614</u>
.401 Office Expense	4,000
.416 Special Counsel	20,000
.417 Codification	7,500
Total Contractual Expenses	<u>31,500</u>
TOTAL LAW	<u>\$ 100,114</u>
<b>A 1440 ENGINEER</b>	
.409 Professional Services	<u>\$ 8,000</u>
Total Contractual	<u>8,000</u>
TOTAL ENGINEER	<u>\$ 8,000</u>
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
TOTAL RECORDS MANAGEMENT	<u>\$ 3,000</u>
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 6,091
.101 Maint. Bldgs.	9,287
.102 Building Secretary	9,100
.103 Custodian PT	17,160
.140 Overtime	2,000
Total Personal Services	<u>43,638</u>
.401 Office Expense	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	75,000
.415 Copier Leases	4,500
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - Repairs	20,000
.423 Preventive & Contractual Maintenance	50,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	4,500
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	<u>183,750</u>
TOTAL OPERATION OF BUILDINGS	<u>\$ 227,388</u>

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APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 24,232
Total Personal Services	<u>24,232</u>
.431 Gasoline & Maintenance	6,000
Total Contractual	<u>6,000</u>
<b>TOTAL MINI BUS PROGRAM</b>	<b>\$ 30,232</b>
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 26,000
.403 Printing and Advertising	1,900
Total Contractual	<u>27,900</u>
<b>TOTAL CENTRAL PRINTING AND MAILING</b>	<b>\$ 27,900</b>
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	70,000
Total Contractual	<u>70,000</u>
<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>\$ 70,000</b>
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 122,000
<b>A 1920</b> Municipal Association Dues	4,500
<b>A 1950</b> Taxes and Assessments on Property	20,000
<b>A 1958</b> Tax Cancellations and Refunds	2,660
<b>A 1960</b> Scenic By-Way	300
<b>A 1961</b> South Wales Community Center	500
<b>A 1990</b> Contingent Account	<u>40,000</u>
<b>TOTAL SPECIAL ITEMS</b>	<b>\$ 189,960</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ 1,429,319</b>
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
<b>TOTAL TRAFFIC CONTROL</b>	<b>\$ 1,500</b>



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<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 10,192
.101 Part Time Dog Control	3,000
.102 Dog Control Director	4,628
.110 DCO Secretary	9,100
.140 Overtime	2,000
Total Personal Services	<u>28,920</u>
.401 Office Expense	200
.404 Expense and Travel	700
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,000
.451 DCO Supplies	350
Total Contractual	<u>2,450</u>
TOTAL CONTROL OF DOGS	<u>\$ 31,370</u>
<b>A 3620 SAFETY INSPECTION</b>	
.100 Code Enforcement Officer	\$ 67,600
.102 Clerical	25,200
.103 Assistant Code Enforcement Officer	45,448
Total Personal Services	<u>138,248</u>
.401 Office Expense	675
.404 Expense and Travel	1,500
.405 Mileage	4,500
Total Contractual	<u>6,675</u>
TOTAL SAFETY INSPECTION	<u>\$ 144,923</u>
TOTAL PUBLIC SAFETY	<u>\$ 177,793</u>

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APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 70,785
.101 Deputy Highway Superintendent	4,000
.102 Secretary	9,100
.109 Medical Reimbursement	3,900
Total Personal Services	<u>87,785</u>
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	<u>4,300</u>
TOTAL HIGHWAY ADMINISTRATION	<u>\$ 92,085</u>
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 20,000
Total Contractual	<u>20,000</u>
TOTAL STREET LIGHTING	<u>\$ 20,000</u>
TOTAL TRANSPORTATION	<u>\$ 112,085</u>
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	<u>\$ 500</u>
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 51,980
.114 Part-time Recreation Personnel	4,348
.115 Part-time Personnel	34,320
.116 Part-time Kitchen Help	17,160
Total Personal Services	<u>107,808</u>

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APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
.401 Supplies	5,000
.402 Rural Transit	1,000
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	12,420
TOTAL PROGRAMS FOR THE AGING	\$ 120,228
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ -
Total Contractual	-
TOTAL GRANT CONSULTANT	\$ -
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 120,728
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 55,682
.103 Car Allowance	2,400
.110 Recreation Supervisor	41,080
.112 Secretarial	17,160
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	121,922
.401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	5,000
Total Contractual	11,150
TOTAL RECREATION ADMINISTRATION	\$ 133,072
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 11,946
.104 Laborer	39,863
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	9,100
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	79,109

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APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	11,000
.464 Parks R & M	<u>4,000</u>
Total Contractual	<u>40,400</u>
TOTAL PARKS	<u>\$ 119,509</u>
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	<u>\$ 25,500</u>
Total Personal Services	<u>25,500</u>
.400.2 Playground Supplies	3,200
.412 Field Trips	3,500
.413 Bus Rent	2,800
.440 Program Supplies	<u>2,750</u>
Total Contractual	<u>12,250</u>
TOTAL PLAYGROUNDS & RECREATION CENTERS	<u>\$ 37,750</u>
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	<u>\$ 2,800</u>
Total Personal Services	<u>2,800</u>
.400 Tot Program Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TOT PROGRAMS	<u>\$ 3,100</u>

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<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 8,250
Total Personal Services	<u>8,250</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	400
Total Contractual	<u>4,400</u>
 TOTAL SUMMER PLAYGROUND SPORTS	 \$ <u>12,650</u>
 <b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	18,500
.115 Community Pool	68,000
Total Personal Services	<u>111,500</u>
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	23,500
Total Contractual	<u>48,000</u>
 TOTAL BEACH AND POOL	 \$ <u>159,500</u>
 <b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.2 Tennis Supplies	300
Total Contractual	<u>300</u>
 TOTAL TENNIS LESSONS	 \$ <u>5,600</u>

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<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 800
Total Personal Services	<u>800</u>
.400.1 Bowling Vendor	300
.400.2 Bowling Supplies	<u>550</u>
Total Contractual	<u>850</u>
 TOTAL BOWLING	 \$ 1,650
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,000
Total Contractual	<u>1,000</u>
 TOTAL GOLF	 \$ 1,000
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
 TOTAL CAMP CLINICS	 \$ 1,000
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 5,000
Total Personal Services	<u>5,000</u>
.444 Supplies	<u>1,200</u>
Total Contractual	<u>1,200</u>
 TOTAL KNOX FIELDS	 \$ 6,200
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 2,600
Total Personal Services	<u>2,600</u>
.400 Supplies	<u>400</u>
Total Contractual	<u>400</u>
 TOTAL ARTS/THEATER/DANCE	 \$ 3,000
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	<u>1,000</u>
Total Contractual	<u>12,350</u>
 TOTAL YOUTH PROGRAMS	 \$ 12,350

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<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	<u>1,000</u>
Total Contractual	<u>36,000</u>
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ <u>36,000</u>
 <b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ <u>15,912</u>
Total Personal Services	<u>15,912</u>
 .401 Office Expense	 1,000
.404 Expense and Travel	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>4,200</u>
 TOTAL HISTORIAN	 \$ <u>20,112</u>
 <b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 1,150
.101 Reunion Weekend	300
.103 Easter Egg Hunt	<u>175</u>
Total Personal Services	<u>1,625</u>
 .413.1 Independence Day Vendor	 8,800
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	900
.421 Music Licensing Fees	<u>800</u>
Total Contractual	<u>11,150</u>
 TOTAL CELEBRATIONS	 \$ <u>12,775</u>
 <b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	<u>250</u>
Total Contractual	<u>2,650</u>
 TOTAL CONCERTS	 \$ <u>2,650</u>
 <b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ <u>3,400</u>
Total Personal Services	<u>3,400</u>
 .400.2 Adult Baseball/Softball Supplies	 3,000
.401.2 Adult Basketball Supplies	<u>1,000</u>
Total Contractual	<u>4,000</u>
 TOTAL ADULT RECREATION	 \$ <u>7,400</u>

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Account Code	2023 Tentative Budget
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,450
.401.2 Staff Training Supplies	1,500
Total Contractual	3,950
TOTAL OTHER CULTURE AND RECREATION	\$ 3,950
TOTAL CULTURE AND RECREATION	\$ 579,268
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
A 9010.8 State Retirement	\$ 225,000
A 9030.8 Social Security	120,000
A 9040.8 Workers Compensation	35,000
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	200,000
A 9061.8 Hospital and Medical Ins. Retiree	80,000
A 9089.8 Longevity Pay	3,800
TOTAL EMPLOYEE BENEFITS	\$ 674,700
<b>DEBT SERVICE</b>	
A 9710.6 Bond Principal	\$ 245,000
A 9710.7 Bond Interest	172,470
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	37,000
A 9790.7 State Loan-NYPA Interest	10,000
TOTAL DEBT SERVICE	\$ 464,470
TOTAL UNDISTRIBUTED	\$ 1,139,170
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	\$ 3,558,363



**2023 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2023 Tentative Budget</b>
<b>APPROPRIATIONS</b>	<b><u>\$ 1,888,330</u></b>
Less:	
<b>REVENUES</b>	<b>806,600</b>
<b>Appropriated Fund Balance</b>	<b><u>125,000</u></b>
 <b>Total Revenues and Appropriated Fund Balance</b>	 <b><u>931,600</u></b>
 <b>Amount to be raised by taxation</b>	 <b><u>\$ 956,730</u></b>
 <b>Taxable Valuation</b>	 <b><u>\$ 352,160,826</u></b>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 2.716742</u></b>

**2023 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2023 Tentative Budget
<b>NONPROPERTY TAX ITEMS</b>	
B 1120 Non-Property Tax Distribution	\$ 655,000
B 1170 Franchises	100,000
Total Nonproperty Tax Items	\$ 755,000
<b>DEPARTMENTAL INCOME</b>	
B 1561 False Alarm Fees	\$ 100
B 2110 Zoning Fees	1,500
Total Departmental Income	\$ 1,600
<b>USE OF MONEY AND PROPERTY</b>	
B 2401 Interest and Earnings	\$ 50,000
Total Use of Money	\$ 50,000
<b>STATE AID</b>	
B 2750 State Aid - AIM Related Payments	\$ -
Total State Aid	\$ -
<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<b>\$ 806,600</b>

**2023 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Tentative Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 61,240
.402 Redi for Municipal Emergency Software	1,000
Total Contractual	62,240
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 62,240
<b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,800,000
Total Contractual	1,800,000
TOTAL POLICE	\$ 1,800,000
<b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	1,500
.405 Expense & Travel	500
.406 Southtown Disaster Prep.	3,500
Total Contractual Expenses	4,000
TOTAL DISASTER PREPAREDNESS	\$ 5,500
<b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ 1,000
Total Contractual Expenses	1,000
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ 1,000
TOTAL PUBLIC SAFETY	\$ 1,868,740
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	

**2023 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code		2023 Tentative Budget
<b>B 6410</b>	<b>PUBLICITY</b>	
	.411 Fire Departments	\$ 500
	Total Contractual	<u>500</u>
	<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	<u>\$ 500</u>
	<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010</b>	<b>ZONING</b>	
	.100 Zoning Secretary	\$ 1,800
	Total Personal Services	<u>1,800</u>
	.403 Printing and Advertising	800
	.404 Expense and Travel	<u>350</u>
	Total Contractual	<u>1,150</u>
	<b>TOTAL ZONING</b>	<u>\$ 2,950</u>
<b>B 8020</b>	<b>PLANNING</b>	
	.100 Planning Secretary	\$ 600
	Total Personal Services	<u>600</u>
	.401 Office Expense	-
	.404 Expense & Travel	350
	.409 Professional Services	<u>10,000</u>
	Total Contractual	<u>10,350</u>
	<b>TOTAL PLANNING</b>	<u>\$ 10,950</u>
	<b>TOTAL HOME AND COMMUNITY SERVICE</b>	<u>\$ 13,900</u>
	<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090</b>	<b>ENVIRONMENTAL CONTROL</b>	
	.400 Stormwater Management	\$ 5,000
	Total Contractual	<u>5,000</u>
	<b>TOTAL ENVIRONMENTAL CONTROL</b>	<u>\$ 5,000</u>
	<b>UNDISTRIBUTED</b>	
<b>B 9030</b>	<b>EMPLOYEE BENEFITS</b>	
	.800 Social Security	\$ 190
	<b>TOTAL UNDISTRIBUTED</b>	<u>\$ 190</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS</b>	<u>\$ 1,888,330</u>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND -TOWNWIDE - SUMMARY**

	<u>2023 Tentative Budget</u>
<b>APPROPRIATIONS</b>	<u>\$ 62,904</u>
Less:	
<b>REVENUES</b>	<u>50</u>
Appropriated Fund Balance	<u>-</u>
<b>Total Revenues and Appropriated Fund Balance</b>	<u>50</u>
<b>Amount to be raised by taxation</b>	<u>\$ 62,854</u>
<b>Taxable Valuation</b>	<u>\$ 564,997,916</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<u>\$ 0.111246</u>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - REVENUES**

Account Code	2023 Tentative Budget
<b>NONPROPERTY TAX ITEMS</b>	
DA 1120 Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
<b>USE OF MONEY AND PROPERTY</b>	
DA 2401 Interest and Earnings	\$ 50
Total Use of Money	\$ 50
<b>TOTAL HIGHWAY FUND TOWNWIDE - REVENUES</b>	<b>\$ 50</b>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS**

Account Code	2023 Tentative Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DA 1320 AUDITOR</b>	
.404 Financial Services Loans/Bonds	
Total Auditor	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ -</b>
<b>TRANSPORTATION</b>	
<b>DA 5120 MAINTENANCE OF BRIDGES</b>	
.100 Wages	\$ 10,000
.101 Bridge Director	\$ 5,304
Total Personal Services	\$ 15,304
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
<b>TOTAL MAINTENANCE OF BRIDGES</b>	<b>\$ 20,304</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$ 20,304</b>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DA 9030.8 Social Security</b>	\$ 1,175
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,175</b>
<b>DEBT SERVICE</b>	
<b>DA 9710.6 Serial Bond Principal</b>	25,000
<b>DA 9710.7 Serial Bond Interest</b>	16,425
<b>TOTAL DEBT SERVICE</b>	<b>\$ 41,425</b>
<b>TOTAL UNDISTRIBUTED</b>	<b>\$ 42,600</b>
<b>TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS</b>	<b>\$ 62,904</b>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2023 Tentative Budget</u>
APPROPRIATIONS	\$ <u>2,041,253</u>
Less:	
REVENUES	<u>1,259,600</u>
Appropriated Fund Balance Unassigned	225,000
Total Fund Balance	<u>225,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,484,600</u>
<b>Amount to be raised by taxation</b>	<b>\$ <u>556,653</u></b>
Taxable Valuation	<u>\$ 352,160,826</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>\$ <u>1.580678</u></b>



**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<b>Account Code</b>		<b>2023 Tentative Budget</b>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 700,000
	Total Nonproperty Tax Items	\$ 700,000
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 358,600
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	30,000
<b>DB 2389</b>	Misc Revenue - School	4,000
	Total Departmental Income	\$ 392,600
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 1,000
	Total Use of Money and Property	\$ 1,000
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 25,000
	Total Sale of Property	\$ 25,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 141,000
	Total State Aid	\$ 141,000
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 1,259,600</b>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Tentative Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1958</b> Tax Cancellations & Refunds	<u>1,639</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>\$ 1,639</u>
<b>PUBLIC SAFETY</b>	
<b>DB 3989</b> .400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	<u>4,250</u>
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 4,250</u>
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 40,000
.109 Medical Insurance Reimbursement	3,770
.140 Overtime	5,000
.141 Part-Time	<u>10,000</u>
Total Personal Services	<u>58,770</u>
.410 Fuel & Oil	90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	10,000
.433 Materials & Supplies	<u>184,500</u>
Total Contractual	<u>314,500</u>
<b>TOTAL GENERAL REPAIRS</b>	<u>\$ 373,270</u>
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 65,000
Total Personal Services	<u>65,000</u>
.413 Paver/Roller	15,000
.433 Materials and Supplies	<u>190,000</u>
Total Contractual	<u>205,000</u>
<b>TOTAL PERMANENT IMPROVEMENTS</b>	<u>\$ 270,000</u>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>	<b>2023 Tentative Budget</b>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 55,000
.140 Overtime	-
Total Personal Services	55,000
.217 Equipment Purchase	266,000
Total Equipment	266,000
.420 Mobile Radio Service Contract	-
.432 Materials and Supplies	36,000
Total Contractual	36,000
<b>TOTAL MACHINERY</b>	<b>\$ 357,000</b>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$ 113,000</b>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 260,000
.140 Overtime	30,000
Total Personal Services	290,000
.449 Materials and Supplies	120,000
Total Contractual	120,000
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>\$ 410,000</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$ 1,523,270</b>

**2023 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Tentative Budget</u>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
DB 9010.8 State Retirement	\$ 125,000
DB 9030.8 Social Security	50,000
DB 9040.8 Workers Compensation	68,000
DB 9055.8 Disability Insurance	400
DB 9060.8 Hospital and Medical Insurance	155,000
DB 9061.8 Hospital and Medical Insurance Retiree	64,000
DB 9089.8 Longevity Pay	<u>1,600</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 464,000</u>
<b>DEBT SERVICE</b>	
DB 9710.6 Serial Bond Principal	\$ 45,000
DB 9710.7 Serial Bond Interest	<u>3,094</u>
TOTAL DEBT SERVICE	<u>\$ 48,094</u>
<b>INTERFUND TRANSFERS</b>	
DB 9950.9 Interfund Transfer - Capital Project	<u>\$ -</u>
TOTAL UNDISTRIBUTED	<u>\$ 512,094</u>
TOTAL HIGHWAY FUND - APPROPRIATIONS	<u>\$ 2,041,253</u>

# 2023 Tentative Budget Town of Aurora, New York

## SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2023 Tentative Adopted Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,350
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	105
Total Appropriations	\$ 1,455
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	1,455
Total Revenues	\$ 1,455
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

# 2023 Tentative Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2023 Tentative Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ 8,000
Total Appropriations	\$ 8,000
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	1,500
<b>Amount to be Raised by Taxation</b>	<b>\$ 6,450</b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1958 Tax Cancellations and Refunds	\$ 6
L4 5182.401 Lighting Contract	6,000
Total Appropriations	\$ 6,006
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	2,000
<b>Amount to be Raised by Taxation</b>	<b>\$ 3,981</b>

# 2023 Tentative Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2023 Tentative Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ 246
SF 3411.401 Village of East Aurora	380,312
SF 3411.403 Ambulance Contract	12,500
SF 3420.401 Hydrant Rentals	4,330
Total Appropriations	\$ 397,388
<b>REVENUES</b>	
SF 2401 Interest and Earnings	\$ 150
Total Revenues	\$ 150
Appropriated Fund Balance	-
Amount to be raised by Taxation	\$ 397,238
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 1,665
SG 8160.401 Garbage Contractual	765,000
SG 8189.410 Recycling Totes	3,500
Total Appropriations	\$ 770,165
<b>REVENUES</b>	
SG 2401 Interest & Earnings	750
Total Revenues	\$ 750
Appropriated Fund Balance	15,000
Amount to be Raised by Taxation	\$ 754,415

# 2023 Tentative Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2023 Tentative Budget
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Cancellations & Refunds	\$ 4,493
SR 8189.100 Rubbish Non-Contractual Highway Dept.	50,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	500
SR 9030.800 Social Security	<u>3,825</u>
Total Home & Community Services	<u>78,818</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>876</u>
Total Debt Service	<u>\$ 5,876</u>
Total Appropriations	<u>\$ 84,694</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><b>\$ 84,594</b></u>



# 2023 Tentative Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2023 Tentative Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,800
Total Appropriations	\$ 4,800
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 4,750

**SEWER DISTRICT NO. 3**  
Center Ridge (21), Center (42), Sweet (2), West Gate (4),

<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	\$ 45,000
S3 9710.700 Bond Interest	8,550
Total Appropriations	\$ 53,550
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 53,550
Total Revenues	\$ 53,550
<b>Amount to be Raised by Taxation</b>	\$ -

# 2023 Tentative Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code	2023 Tentative Budget
<b>WATER DISTRICT 1 EXT. 1</b>	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)	
<b>APPROPRIATIONS</b>	
WL 9710.6 Bond Principal	14,000
WL 9710.7 Bond Interest	7,319
Total Debt Service	21,319
Total Appropriations	\$ 21,319
<b>REVENUES</b>	
WL 2141 Out of District Fees	1,800
WL 2401 Interest & Earnings	50
Total Revenues	\$ 1,850
Appropriated Fund Balance	1,600
<b>Amount to be Raised by Taxation</b>	<b>\$ 17,869</b>
<b>WATER IMPROVEMENT AREA 5</b>	
Hubbard, Sweet, Underhill (55)	
ECWA Lease	
<b>APPROPRIATIONS</b>	
WP 8340.406 Facility Charge ( WD18)	3,287
Total Home & Community Services	3,287
WP 9710.6 Bond Principal	16,000
WP 9710.7 Bond Interest	14,258
Total Debt Service	30,258
Total Appropriations	\$ 33,545
<b>REVENUES</b>	
WP 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	925
<b>Amount to be Raised by Taxation</b>	<b>\$ 32,570</b>

**2023 Tentative Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code		2023 Tentative Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
<b>APPROPRIATIONS</b>		
W6 8340.406	Facility Charge ( WD18)	13,113
	Total Home & Community Services	\$ 13,113
W6 9710.600	Bond Principal	35,000
W6 9710.700	Bond Interest	10,507
	Total Debt Service	45,507
	Total Appropriations	\$ 58,620
<b>REVENUES</b>		
W6 2401	Interest & Earnings	250
	Total Revenues	\$ 250
	Appropriated Fund Balance	13,000
	<b>Amount to be Raised by Taxation</b>	\$ 45,370
 <b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
<b>APPROPRIATIONS</b>		
WK 8340.406	Facility Charges (WD18)	5,748
	Total Home & Community Services	5,748
WK 9710.6	Bond Principal	17,000
WK 9710.7	Bond Interest	5,703
	Total Debt Service	22,703
	Total Appropriations	\$ 28,451
<b>REVENUES</b>		
WK 2401	Interest and Earnings	75
	Total Revenues	\$ 75
	Appropriated Fund Balance	\$ 3,000
	<b>Amount to be Raised by Taxation</b>	\$ 25,376

**2023 Tentative Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code	2023 Tentative Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>	
Grover	
<b>APPROPRIATIONS</b>	
WO 8340.406 Facility Charge (WD18)	1,844
Total Home & Community Services	1,844
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,493
Total Debt Service	13,493
Total Appropriations	\$ 15,337
<b>REVENUES</b>	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 1,800
Amount to be Raised by Taxation	\$ 13,487
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>	
Idlewood	
<b>APPROPRIATIONS</b>	
WJ 9710.6 Bond Principal	3,000
WJ 9710.7 Bond Interest	1,343
Total Debt Service	4,343
Total Appropriations	\$ 4,343
<b>REVENUES</b>	
WJ 2401 Interest & Earnings	\$ 15
Total Revenues	\$ 15
Appropriated Fund Balance	600
Amount to be Raised by Taxation	\$ 3,728

**WATER DISTRICT NO. 10 EXT. NO 5**  
Tannery & Davis

**APPROPRIATIONS**

**2023 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2023 Tentative Budget
WR 9710.6	Bond Principal	17,000
WR 9710.7	Bond Interest	<u>14,393</u>
	Total Debt Service	<u>31,393</u>
	Total Appropriations	<u>\$ 31,393</u>
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>3,000</u>
	Amount to be Raised by Taxation	<u>\$ 28,318</u>

**2023 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2023 Tentative Budget</b>
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
<b>APPROPRIATIONS</b>		
WH 9710.6	Bond Principal	24,000
WH 9710.7	Bond Interest	<u>12,405</u>
	Total Debt Service	<u>36,405</u>
	Total Appropriations	<u>\$ 36,405</u>
<b>REVENUES</b>		
WH 2401	Interest & Earnings	<u>50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 2,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 34,355</u></u>
 <b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker		
<b>APPROPRIATIONS</b>		
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	<u>1,043</u>
	Total Debt Service	<u>3,043</u>
	Total Appropriations	<u>\$ 3,043</u>
<b>REVENUES</b>		
WN 2401	Interest & Earnings	<u>-</u>
	Total Revenues	<u>-</u>
	Appropriated Fund Balance	<u>\$ -</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 3,043</u></u>

**2023 Tentative Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code		2023 Tentative Budget
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	2,784
	Total Debt Service	5,784
	Total Appropriations	\$ 5,784
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	15
	Total Revenues	15
	Appropriated Fund Balance	500
	<b>Amount to be Raised by Taxation</b>	\$ 5,269
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
<b>APPROPRIATIONS</b>		
ZE 1958	Tax Cancellations & Refunds	546
ZE 1320.404	Financial Services Loans/Bonds	\$ 10,026
	Total Home & Community Services	10,572
ZE 9710.6	Bond Principal	385,000
ZE 9710.7	Bond Interest	227,886
	Total Debt Service	612,886
	Total Appropriations	\$ 623,458
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 12,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401	Interest & Earnings	500
	Total Revenues	\$ 36,492
	Appropriated Fund Balance	\$ 25,000
	<b>Amount to be Raised by Taxation</b>	\$ 561,966

**2023 Tentative Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code	2023 Tentative Budget
<b>MASTER WATER IMPROVEMENT AREA</b>	
All Developed and Undeveloped Parcels in TOV	
<b>APPROPRIATIONS</b>	
ZM 1320.404 Financial Services Loans/Bonds	\$ 25,333
ZM 3410.400 Fire Hydrant Rental Fees	163,701
Total Home & Community Services	189,034
ZM 9710.6 Bond Principal	75,000
ZM 9710.7 Bond Interest	68,175
Total Debt Service	143,175
Total Appropriations	\$ 332,209
<b>REVENUES</b>	
ZM 2401 Interest & Earnings	\$ 1,000
Total Revenues	\$ 1,000
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ 331,209
 <b>PRIVATE WATER SYSTEM</b>	
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory	
<b>APPROPRIATIONS</b>	
ZP 8310.103 Water Director - Payroll	\$ 1,000
ZP 8310.401 Office Supplies/Postage	-
ZP 8310.404 Travel and Expense	750
ZP 8320.401 Source of Supply Power & Pumping	12,000
ZP 8340.102 Highway - Payroll	-
ZP 8350.400 Common Water Supply - Coliform Testing	750
ZP 9030.800 Social Security	77
Total Home & Community Services	14,577
Total Appropriations	\$ 14,577
<b>REVENUES</b>	
ZP 2140 Metered Water Sales	\$ 10,977
ZP 2140.2 O&M Charge	3,500
ZP 2148 Interest & Penalties	100
ZP 2401 Interest & Earnings	-
Total Revenues	\$ 14,577
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -



**2023 Tentative Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2023  
Tentative  
Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

**Amount to be raised by taxation (Aurora Only)**

**Taxable Valuation (Aurora Only)**

**\$ 39,215,764**

**Tax Rate per \$1,000 of Taxable Valuation**

**\$ -**

**AURORA-COLDEN FIRE DISTRICT NO. 6**

**Amount to be raised by taxation (Aurora Only)**

**Taxable Valuation (Aurora Only)**

**\$ 94,154,527**

**Tax Rate per \$1,000 of Taxable Valuation**

**\$ -**

# 2023 Tentative Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,558,363	\$ 1,151,399	\$ 263,960	2,143,004
B (Gen Fund - Town Outside Vill.)	1,888,330	806,600	125,000	956,730
DA (Highway - Town Wide)	62,904	50	-	62,854
DB (Highway - Town Outside Vill.)	2,041,253	1,259,600	225,000	556,653
CE (Special Revenue - Cemetery)	1,455	1,455	-	-
L3 (Lighting District 3)	8,000	50	1,500	6,450
L4 (Lighting District 4)	6,006	25	2,000	3,981
SF (Fire Protection 1)	397,388	150	-	397,238
SG (Garbage)	770,165	750	15,000	754,415
SR (Rubbish)	84,694	100	-	84,594
S5 (Sewer 1)	4,800	50	-	4,750
S3 (Sewer 3)	53,550	53,550	-	-
WL (Water1-1)	21,319	1,850	1,600	17,869
WP (Water Imp Area 5)	33,545	50	925	32,570
W6 (Water 6)	58,620	250	13,000	45,370
WK (Water 6-1)	28,451	75	3,000	25,376
WO (Water 6-2)	15,337	50	1,800	13,487
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,343	15	600	3,728
WR (Water 10-5)	31,393	75	3,000	28,318
WH (Water 16)	36,405	50	2,000	34,355
WN (Water 16-1)	3,043	-	-	3,043
WQ (Water 17)	5,784	15	500	5,269
ZE (Water 18)	623,458	36,492	25,000	561,966
ZM (Master Water Imp Area)	332,209	1,000	-	331,209
ZP (Private Water System)	14,577	14,577	-	-
<b>Total</b>	<b>\$ 10,085,392</b>	<b>\$ 3,328,278</b>	<b>\$ 683,885</b>	<b>\$ 6,073,229</b>
<b>Other Items per Letter of Authorization</b>				
RPTL 520				7,751.00
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				-
Demolition Cost to Levy				-
<b>Total Other Items</b>				<b>\$ 7,751.00</b>
<b>Fire Districts</b>				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
<b>Total Fire Districts</b>				<b>-</b>
<b>Grand Total All Items</b>	<b>\$ 10,085,392</b>	<b>\$ 3,328,278</b>	<b>\$ 683,885</b>	<b>\$ 6,080,980.00</b>

## 2023 Tentative Budget Town of Aurora, New York

### 2023 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2023 Tax Rate/1000	C M	Other Rates	Fund Balances
<b>General Fund &amp; Highway Fund</b>							
A (General Fund - Town Wide)		2,143,004	564,997,916	3.792941			
B (Gen Fund - Town Outside Village)		956,730	352,160,826	2.716742			
DA (Highway - Town Wide)		62,854	564,997,916	0.111246			
DB (Highway - Town Outside Village)		556,653	352,160,826	1.580678			
<b>Total General Items</b>		<b>3,719,241</b>					
<b>Special Districts</b>							
24020 SF (Fire Protection 1)		\$ 397,238	228,909,609	1.735349			
24030 L3 (Lighting Dist 3)		\$ 6,450	61,436,078	0.104987			
24031 L4 (Lighting Dist 4)		\$ 3,981	54,165,908	0.073496			
24047 WH (Water 16) Capital 206 Units		\$ 34,355	18,116,908	1.896295	C		
24048 WJ (Water 10 ex 4) Capital		\$ 3,728	1,845,011	2.020584	C		
24049 WK (Water 6 ex 1) Capital		\$ 25,376	20,781,109	1.221109	C		
24050 WL (Water 1 ex 1)		\$ 17,869	6,646,667	2.688415	C		
24052 WO (Water 6 ex 2) Capital		\$ 13,487	5,372,746	2.510262	C		
24055 WN (Water 16-1) Capital (30)		\$ 3,043	6,030,946	0.504564	C		
24056 ZE (Water 18a)		\$ 365,278	72,046,854	5.070006	C		
24065 ZE (Water 18b)		\$ 196,688	38,635,021	5.090925	C		
24057 WP (Water Imp Area 5) Capital		\$ 32,570	8,400,204	3.877287	C		
24059 WQ (Water Dist 17)		\$ 5,269	1,959,415	2.689068	C		
24063 WR (Water 10 ex 5) Capital		\$ 28,318	4,503,550	6.287928	C		
24067 S5 (Sewer Dist 1)		\$ 4,750	1,367,403	3.473738	M		
24087 W6 (Water 6) Capital		\$ 45,370	33,216,361	1.365893	C		
24650 SG (Refuse Dist) Unit Count		\$ 754,415	3,268	n/a		230.85	
24670 SR (Rubbish) Based on *1% Assessed Value		\$ 84,594	3,574,509	n/a		0.023666	
		*rate per \$1 of 1%, not per \$1,000					
24FHR ZM (Master Water Improvement Area) Unit Count		\$ 163,701	3,807	n/a		43.00	
24MWI ZM (Master Water Improvement Area) Unit Count		\$ 167,508	3,807	n/a		44.00	
INVOICE ZP (Private Water System)		-					
<b>Total Special Districts</b>		<b>\$ 2,353,988</b>					
<b>Subtotal</b>		<b>\$ 6,073,229</b>					
<b>Other Items per Letter of Authorization</b>							
	Delinquent Water to Levy (Aurora)	-					
	Delinquent Water to Levy (ECWA)	-					
	Delinquent Water to Levy (Orchard Park)	-					
	Demolition Cost to Levy	-					
	RPTL 520	7,751.00					
<b>Total Other Items</b>		<b>\$ 7,751.00</b>					
<b>Fire Districts</b>							
24021	So Wales Fire Dist	-					
24022	Aurora Colden Fire Dist	-					
<b>Total Fire Districts</b>		-					
<b>Grand Total All Items</b>		<b>\$ 6,080,980</b>					

## 2023 Tentative Budget Town of Aurora, New York

### 2023 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2023 Balance	Date	2023 Principal	Date	2023 Interest	Date	2023 Interest	2023 Total Interest	Ending Balance 2023	Final Payment Date	Interest Rate
S3	DT-Chase	SP No 3 Sewer Improv.	2007-2026(20)	700,000.00	6/15 & 12/15	190,000.00	12/15	45,000.00	6/15	4,275.00	12/15	4,275.00	8,550.00	145,000.00	12/15/2026	4.500%
WH1	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	412,000.00	4/15	24,000.00	4/15	6,352.50	10/15	6,052.50	12,405.00	388,000.00	4/15/2036	2.500%
WD1	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	45,000.00	4/15	3,000.00	4/15	690.00	10/15	652.50	1,342.50	42,000.00	4/15/2036	2.500%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	331,000.00	4/15 & 10/15	204,000.00	4/15	17,000.00	4/15	2,957.50	10/15	2,745.00	5,702.50	187,000.00	4/15/2037	2.500%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	243,000.00	4/15	14,000.00	4/15	3,746.88	10/15	3,571.88	7,318.76	229,000.00	4/15/2036	2.500%
WN1	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	34,000.00	4/15	2,000.00	4/15	533.75	10/15	508.75	1,042.50	32,000.00	4/15/2037	2.500%
WV	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	148,000.00	4/15	9,000.00	4/15	2,302.50	10/15	2,190.00	4,492.50	139,000.00	4/15/2038	2.500%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	426,000.00	4/15	16,000.00	4/15	7,228.75	10/15	7,028.50	14,257.25	410,000.00	4/15/2042	2.500%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	83,000.00	4/15	3,000.00	4/15	1,410.63	10/15	1,373.13	2,783.76	80,000.00	4/15/2042	2.500%
WR	DT-Chase	WD No. 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	373,000.00	4/15	15,000.00	4/15	6,412.50	10/15	6,225.00	12,637.50	358,000.00	4/15/2043	2.500%
WR	DT-Chase	WD No. 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	52,000.00	4/15	2,000.00	4/15	890.00	10/15	865.00	1,755.00	50,000.00	4/15/2043	2.500%
ZE #/***	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	9,500,000.00	3/1	385,000.00	3/1	115,302.53	9/1	112,583.16	227,885.69	9,115,000.00	3/1/2042	2.119%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	320,000.00	6/15	35,000.00	6/15	5,515.63	12/15	4,990.63	10,506.26	285,000.00	6/15/2030	3.000%
A	Greene Cr	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	130,000.00	4/15	40,000.00	4/15	2,295.00	10/15	1,665.00	3,960.00	90,000.00	4/15/2025	3.150%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	135,000.00	8/1	45,000.00	2/1	1,546.88	8/1	1,546.88	3,093.76	90,000.00	8/1/2025	2.125%
SR	Greene Cr	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	25,000.00	4/15	5,000.00	4/15	486.25	10/15	389.00	875.25	20,000.00	4/15/2027	3.890%
A	Greene Cr	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	90,000.00	4/15	15,000.00	4/15	1,750.50	10/15	1,458.75	3,209.25	75,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	365,000.00	4/1	15,000.00	4/1	5,475.00	10/1	5,250.00	10,725.00	350,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	5,240,000.00	4/1	175,000.00	4/1	78,600.00	10/1	75,975.00	154,575.00	5,065,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,310,000.00	4/1	75,000.00	4/1	34,650.00	10/1	33,525.00	68,175.00	2,235,000.00	4/1/2044	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	560,000.00	4/1	25,000.00	4/1	8,400.00	10/1	8,025.00	16,425.00	535,000.00	4/1/2039	3.000%
A	NYP&A	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	186,485.51	4/1	38,608.43	4/1	6,722.89	10/1	8,025.00	6,722.89	147,877.08	6/1/2027	3.980%
<b>TOTAL PRINCIPAL/INTEREST</b>						<b>2,107,485.51</b>		<b>1,003,008.43</b>		<b>297,544.69</b>		<b>280,895.68</b>	<b>578,440.37</b>	<b>20,067,877.08</b>		

Notes: \* Interest is net of \$57,651.47 interest subsidy - (\$172,954.00 - \$57,651.47 = \$115,302.53)

\*\* Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

\*\*\* There is an Administrative Fee of \$10,026.00 due on this EFC Bond on 09/01/23

**2023 Tentative Budget  
Town of Aurora, New York**

**2023 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	12,493
Councilman	\$	12,493
Councilman	\$	12,493
Councilman	\$	12,493
Town Justice	\$	37,272
Town Justice	\$	37,272
Supervisor	\$	43,955
Town Clerk	\$	70,785
Town Clerk - Registrar	\$	956
Town Clerk - Grant Coordinator	\$	5,304
Superintendent of Highways	\$	70,785
Superintendent of Highways - Parks	\$	11,946
Superintendent of Highways - Building Director	\$	6,091
Superintendent of Highways - Water Director	\$	1,000
Superintendent of Highways - Dog Control Director	\$	4,628
Superintendent of Highways - Bridge Director	\$	5,304

# 2023 Tentative Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2022 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04L001  
Date/Time - 9/2/2022 10:57:30  
Total Assessed Value 653,857,191  
Uniform Percentage 26.50

Equalized Total Assessed Value 2,467,385,626

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	13,676,226	0.55
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	529,434	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	32,953,962	1.34
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	3,022,642	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	14,576,011	0.59
13510	TOWN - CEMETERY LAND	RPTL 446	1	739,623	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	16,908,302	0.69
13800	SCHOOL DISTRICT	RPTL 408	7	81,402,596	3.30
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	4,952,075	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	8,230,566	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	5,986,415	0.24
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	34	39,419,623	1.60
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	24	47,543,774	1.93
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	1,850,000	0.07
25230	NONPROF CORP - MORALMENTAL II	RPTL 420-a	11	4,583,396	0.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	337,736	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	49,057	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	800,377	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	499,245	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,500,377	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,392,075	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	16,664	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	44	4,299,309	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	309	6,075,170	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	188	6,152,830	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	107	6,231,611	0.25
41153	COLD WAR VETERANS (10%)	RPTL 458-b	34	297,660	0.01

# 2023 Tentative Budget Town of Aurora, New York

RPS221V04/L001  
Date/Time - 9/2/2022 10:57:30  
Total Assessed Value 653,857,191  
Uniform Percentage 26.50

Assessor's Report - 2022 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Equalized Total Assessed Value 2,467,385,626

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,528	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	200,189	0.01
41400	CLERGY	RPTL 460	7	39,623	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	259,623	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	1,357,679	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	212	21,441,181	0.87
41801	PERSONS AGE 65 OR OVER	RPTL 467	27	2,922,883	0.12
41900	PHYSICALLY DISABLED	RPTL 459	7	383,623	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	610,943	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	34,642	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	27,170	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	228,479	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	32	2,293,509	0.09
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	440,189	0.02

Total Exemptions Exclusive of System Exemptions:	1,187	335,318,019	13.59
Total System Exemptions:	0	0	0.00
<b>Totals:</b>	<b>1,187</b>	<b>335,318,019</b>	<b>13.59</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

