



2014

ADOPTED BUDGET

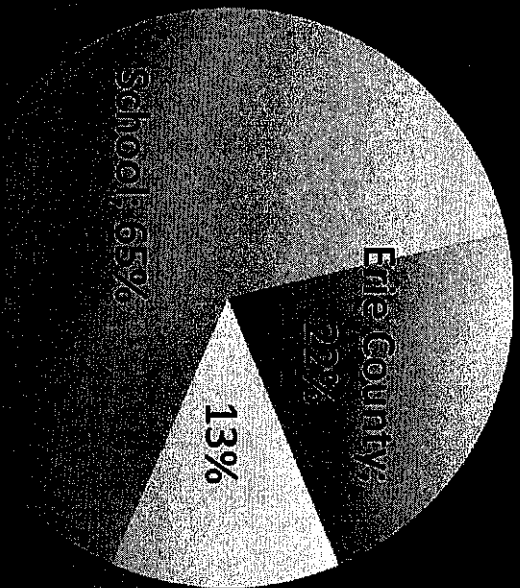
GENERAL FUND—TOWNWIDE

GENERAL FUND—TOWN OUTSIDE VILLAGE

HIGHWAY FUND—TOWN OUTSIDE VILLAGE

SPECIAL DISTRICTS

Where do my tax dollars go?



**2014 Adopted Budget
Town of Aurora, New York**

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 2,690,938	\$ 1,029,651	\$ 145,000	\$ 1,516,287
General Fund - Town Outside the Village	1,581,468	760,500	-	820,968
Highway Fund - Town Outside the Village	1,301,602	717,000	100,000	484,602
Special Revenue Fund Cemetery	3,750	1,600	2,150	-
Lighting Districts	13,000	200	-	12,800
Proprietary Fund (Gleed Avenue)	622,098	622,098	-	-
Fire Protection Districts	223,523	200	-	223,323
Garbage & Resource Recovery District (Refuse)	553,000	500	-	552,500
Rubbish Collection District	45,600	1,250	-	44,350
Sewer Districts	57,630	52,930	-	4,700
Water Districts	1,399,284	283,189	31,743	1,084,352
Fire Districts	449,855	-	-	449,855
Total	<u>\$ 8,941,748</u>	<u>\$ 3,469,118</u>	<u>\$ 278,893</u>	<u>\$ 5,193,737</u>
Other Items per Letter of Authorization				
Delinquent Water to Levy (Aurora)			\$	372.56
Delinquent Water to Levy (ECWA)				917.85
Delinquent Water to Levy (Orchard Park)				258.64
Delinquent Water to Levy (Village)				543.13
Total Omitted Taxes (STAR Rebate)				-
Total Other Items			\$	<u>2,092.18</u>
Grand Total All Items	<u>\$ 8,941,748</u>	<u>\$ 3,469,118</u>	<u>\$ 278,893</u>	<u>\$5,195,829.18</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - SUMMARY

	2014 Adopted Budget
APPROPRIATIONS	\$ <u>2,690,938</u>
Less:	
REVENUES	<u>1,029,651</u>
Appropriated Fund Balance	145,000
Appropriated Debt Service Reserve	<u>-</u>
Total Appropriated Fund Balance	<u>145,000</u>
Total Revenues & Appropriations Fund Balance	<u>1,174,651</u>
Amount to be raised by taxation	\$ <u>1,516,287</u>
Taxable Valuation	<u>\$ 523,834,905</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ <u>2.894589</u>

2014 Adopted Budget

Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

<u>Account Code</u>		<u>2014 Adopted Budget</u>
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	\$ 6,236
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution (12%)	<u>145,000</u>
	TOTAL TAX ITEMS	<u>\$ 191,236</u>
	DEPARTMENTAL INCOME	
A 1232	Tax Collector Fees	\$ 600
A 1255	Clerk Fees	5,000
A 1972	Charges-Programs for the Aging	2,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	<u>2,500</u>
	TOTAL TAX, CLERK AND OTHER ITEMS	<u>\$ 10,100</u>
A 2003.1	Youth Baseball Registration	\$ 24,000
A 2003.2	Youth Baseball Sponsorship	7,000
A 2003.3	Youth Baseball Reimbursement	2,500
A 2004	League Entry Fee - Adult	5,500
A 2005	Adult Basketball	2,600
A 2006	Adult Educational Programs	-
A 2025	Community Pool	48,500
A 2025.1	SFR - Knox Field Permits	1,000
A 2025.2	SFR - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	47,000
A 2026.3	Aquatic Club Reimbursement	4,500
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	5,800
A 2050	Golf Lessons	1,500
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	1,700
A 2055	Summer Playground Sports	11,300
A 2056	Youth Educational Programs	10,550
A 2057	Art/Theater/Dance	7,000
A 2058	Bowling	1,550
A 2060	Ski Lessons	-
A 2061	Staff Training	5,850
A 2071	Mini Bus	3,300
A 2073	Concert Donations	1,925
A 2074	Private Contributions	-
A 2080.1	Independence Day Sponsorship	1,850
A 2083	Winterfest	300
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	22,700
		-
	TOTAL RECREATION INCOME	<u>\$ 251,325</u>
	TOTAL DEPARTMENTAL INCOME	<u>\$ 261,425</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - REVENUES

<u>Account Code</u>		<u>2014 Adopted Budget</u>
	INTERGOVERNMENTAL CHARGES	
A 2090	Historian Revenue	\$ 100
A 2189	Other (Election Rental)	-
A 2351	Mini - Bus Reimbursements	8,000
A 2456	Dog Fees - Wales	-
	TOTAL INTERGOVERNMENTAL CHARGES	<u>\$ 8,100</u>
	USE OF MONEY AND PROPERTY	
A 2401	Interest and Earnings	\$ 6,000
A 2455	Gas Well Commission/prod	10,000
	TOTAL USE OF MONEY AND PROPERTY	<u>\$ 16,000</u>
	LICENSES AND PERMITS	
A 2544	Dog Licenses	\$ 27,000
A 2555	Building and Alteration Permits	35,000
	TOTAL LICENSES AND PERMITS	<u>\$ 62,000</u>
	FINES AND FORFEITURES	
A 2610	Fines and Forfeited Bail	\$ 160,000
	TOTAL FINES AND FORFEITURES	<u>\$ 160,000</u>
	MISCELLANEOUS	
A 2770	Other Unclassified Revenues	\$ 15,000
	TOTAL MISCELLANEOUS	<u>\$ 15,000</u>
	STATE AID	
A 3001	State Aid - Per Capita - AIM	\$ 33,000
A 3005	State Aid - Mortgage Tax	280,000
A 3389	Justice Court Assistance Program	-
A 3820	State Aid - Youth Programs	1,525
A 3822	State Aid - Youth Referral Program	1,365
A 3089.1	DPW State Grant	-
	TOTAL STATE AID	<u>\$ 315,890</u>
	INTERFUND TRANSFERS	
A 5031	Interfund Transfers	\$ -
	TOTAL INTERFUND TRANSFERS	<u>\$ -</u>
	TOTAL GENERAL FUND-TOWNWIDE REVENUES	<u>\$ 1,029,651</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2014 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 41,820
Total Personal Services	41,820
.404 Expense and Travel	1,200
Total Contractual	1,200
TOTAL LEGISLATIVE BOARD	\$ 43,020
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 61,174
.102 Court Clerk (full-time)	28,919
.105 Court Clerk (full-time)	35,956
Total Personal Services	126,049
.401 Office Expense	5,200
.411 Court Reporter	1,500
.413 Law Books	700
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	1,000
.416 Youth Court	-
Total Contractual Expenses	29,420
TOTAL MUNICIPAL COURT	\$ 155,469
A 1220 SUPERVISOR	
.100 Supervisor	\$ 36,793
.101 Part-time Clerical	5,781
.103 Secretary	29,420
.104 Budget Officer	-
.105 Web Administrator	2,550
Total Personal Services	74,544
.401 Office Expense	600
.403 Accounting Contractual Services	45,000
.404 Expense and Travel	2,000
Total Contractual Expenses	47,600
TOTAL SUPERVISOR	\$ 122,144

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 1320 AUDITOR	
.401 Professional Services	\$ 26,900
.404 Financial Service Loans/Bonds	4,000
Total Contractual Expenses	<u>30,900</u>
 TOTAL AUDITOR	 \$ <u>30,900</u>
 A 1330 TAX COLLECTION	
.100 Receiver of Taxes	\$ -
.101 Part-time Help	-
Total Personal Services	<u>-</u>
 .401 Office Expense	\$ -
.405 Mileage & Travel	-
Total Contractual Expenses	<u>-</u>
 TOTAL TAX COLLECTION	 \$ <u>-</u>
 A 1355 ASSESSMENT	
.100 Assessor	\$ 27,667
.103 Car Allowance	1,500
.105 Real Property Appraiser	27,657
.106 Office Assessment Clerk	32,448
.107 Star Program Clerk	13,969
Total Personal Services	<u>103,241</u>
 .401 Office Expense	1,600
.404 Expense & Travel	1,600
.413 Appraisals	1,000
Total Contractual Expenses	<u>4,200</u>
 TOTAL ASSESSMENT	 \$ <u>107,441</u>
 A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 300
Total Personal Services	<u>300</u>
 .401 Reimbursement of the Board	675
Total Contractual Expenses	<u>675</u>
 TOTAL ASSESSMENT REVIEW BOARD	 \$ <u>975</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2014 Adopted Budget
A 1410 CLERK	
.100 Town Clerk	\$ 58,089
.101 Registrar (Town Clerk)	743
.105 Deputy 1	31,591
.106 Deputy 2	30,296
.107 Part-time help	3,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	125,669
.401 Office Expense	900
.401.1 Dog License Office	900
.401.2 Tags	500
.401.3 Dog License Program	-
.405 Mileage	750
.414 Minute Binding	500
Total Contractual Expenses	3,550
TOTAL CLERK	\$ 129,219
A 1420 LAW	
.100 Town Attorney	\$ 42,576
.101 Town Prosecutor	14,565
Total Personal Services	57,141
.401 Office Expense	750
.416 Special Counsel	15,000
.417 Codification	2,500
Total Contractual Expenses	18,250
TOTAL LAW	\$ 75,391
A 1440 ENGINEER	
.100 Town Engineer	\$ -
Total Personal Services	-
.409 Professional Services	9,000
Total Contractual	9,000
TOTAL ENGINEER	\$ 9,000

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 1460 RECORDS MANAGEMENT	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
.441 Outside Clerical Service	-
Total Contractual	<u>3,000</u>
 TOTAL RECORDS MANAGEMENT	 \$ <u>3,000</u>
 A 1620 OPERATION OF BUILDINGS	
.101 Maint. Bldgs. (shared with Glead)	\$ 13,661
.103 Custodian PT (Senior Center)	12,047
.140 Overtime	500
Total Personal Services	<u>26,208</u>
 .220 Office Equipment	 \$ 3,700
Total Equipment	<u>3,700</u>
 .401 Office Expense	8,500
.406 Telephone	18,000
.414 Light, Heat, Power and Water	45,000
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - R&M	30,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,500
Total Contractual	<u>113,000</u>
 TOTAL OPERATION OF BUILDINGS	 \$ <u>142,908</u>
 A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 19,500
Total Personal Services	<u>19,500</u>
 .431 Gasoline & Maintenance	 8,000
Total Contractual	<u>8,000</u>
 TOTAL MINI BUS PROGRAM	 \$ <u>27,500</u>
 A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 24,000
.403 Printing and Advertising	3,000
Total Contractual	<u>27,000</u>
 TOTAL CENTRAL PRINTING AND MAILING	 \$ <u>27,000</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2014 Adopted Budget
A 1680	CENTRAL DATA PROCESSING	
	.210 Computer Equipment & Software	\$ 15,000
	Total Equipment	15,000
	.401 Office Expense	30,000
	Total Contractual	30,000
	TOTAL CENTRAL DATA PROCESSING	\$ 45,000
SPECIAL ITEMS		
A 1910	Unallocated Insurance	\$ 71,000
A 1920	Municipal Association Dues	4,000
A 1950	Taxes and Assessments on Property	10,500
A 1958	Tax Cancellations and Refunds	8,060
A 1960	Scenic By-Way	-
A 1970	CDBG Grant Match	4,000
A 1989	Service Charges	-
A 1990	Contingent Account	30,000
	TOTAL SPECIAL ITEMS	\$ 127,560
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,046,527
PUBLIC SAFETY		
A 3310	TRAFFIC CONTROL	
	.441 Signs	\$ 1,500
	Total Contractual	1,500
	TOTAL TRAFFIC CONTROL	\$ 1,500

**2014 Adopted Budget
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GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2014 Adopted Budget
A 3510	CONTROL OF DOGS	
	.100 Dog Control Officer	\$ 16,788
	.101 Part Time Dog Control	9,000
	.140 Overtime	500
	Total Personal Services	26,288
	.245 Miscellaneous	100
	Total Equipment	100
	.401 Office Expense	100
	.404 Expense and Travel	450
	.415 Boarding of Animals	1,000
	.417 Dog Census	200
	.431 Vehicle Maintenance & Gas	1,500
	.441 Safety Supplies	100
	.450 Uniforms	-
	.451 Kennel Supplies (Food)	250
	Total Contractual	3,600
	TOTAL CONTROL OF DOGS	\$ 29,988
A 3620	SAFETY INSPECTION	
	.101 Superintendent of Buildings	\$ 67,673
	.102 Clerical	18,252
	.106 Assistant Building Inspector	46,041
	.109 Medical Reimbursement	3,900
	Total Personal Services	135,866
	.401 Office Expense	500
	.404 Expense and Travel	1,500
	.405 Mileage	4,000
	Total Contractual	6,000
	TOTAL SAFETY INSPECTION	\$ 141,866
	TOTAL PUBLIC SAFETY	\$ 173,354

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2014 Adopted Budget
TRANSPORTATION		
A 5010 HIGHWAY ADMINISTRATION		
.100 Highway Superintendent	\$	58,089
.101 Deputy Highway Superintendent		3,000
.102 Secretary		6,500
Total Personal Services		67,589
.401 Office Expense		800
.404 Expense and Travel		2,000
.416 Medical Supplies		250
.417 A.D.T. Testing		600
Total Contractual		3,650
TOTAL HIGHWAY ADMINISTRATION	\$	71,239
A 5182 STREET LIGHTING		
.411 Contractual Services	\$	25,000
Total Contractual		25,000
TOTAL STREET LIGHTING	\$	25,000
TOTAL TRANSPORTATION	\$	96,239
ECONOMIC OPPORTUNITY AND DEVELOPMENT		
A 6510 VETERANS SERVICES		
.411 Veterans Organizations for Room	\$	500
Total Contractual		500
TOTAL VETERANS SERVICES	\$	500

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2014 Adopted Budget
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 42,429
.114 Part-time Recreation Personnel	5,535
.115 Part-time Personnel	22,180
.116 Part-time Kitchen Help	10,870
Total Personal Services	81,014
.401 Supplies	4,500
.404 Travel and Expenses	500
.408 Dues & Subscriptions	50
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.416 Utilities	-
.417 Lunch Program Maintenance	750
Total Contractual	11,300
TOTAL PROGRAMS FOR THE AGING	\$ 92,314
A 6989 GRANT CONSULTANT	
.411 Contractual Services	\$ 7,000
Total Contractual	7,000
TOTAL GRANT CONSULTANT	\$ 7,000
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 99,814
CULTURE AND RECREATION	
A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 55,562
.103 Car Allowance	2,400
.110 Recreation Supervisor	28,061
.112 Secretarial	25,155
.113 Secretary - Part-Time Seasonal	1,000
Total Personal Services	112,178
.401 Office Expense	4,000
.404 Expense and Travel	700
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	3,800
Total Contractual	8,600
TOTAL RECREATION ADMINISTRATION	\$ 120,778

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 7110 PARKS	
.101 Parks Director	\$ 5,100
.104 Laborer	16,788
.105 Seasonal Parks	18,000
.107 Overtime	500
.110 Parks Secretary	6,500
.111 Baseball Diamond Maintenance	5,500
Total Personal Services	<u>52,388</u>
.210 Parks Equipment	<u>15,000</u>
Total Equipment	<u>15,000</u>
.410 Fuel & Oil	8,000
.414 Utilities	10,000
.424 Maintenance of Equipment	5,000
.434 Landscaping Materials	3,400
.444 Park Supplies	7,000
Total Contractual	<u>33,400</u>
TOTAL PARKS	<u>\$ 100,788</u>
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Regular Play Instructor	<u>\$ 12,500</u>
Total Personal Services	<u>12,500</u>
.400.2 Playground Supplies	2,125
.412 Field Trips	2,400
.413 Bus Rent	1,600
.440 Program Supplies	3,500
Total Contractual	<u>9,625</u>
TOTAL PLAYGROUNDS & RECREATION CENTERS	<u>\$ 22,125</u>
A 7141 TOT PROGRAMS	
.100 Tot Programs	<u>\$ 700</u>
Total Personal Services	<u>700</u>
.400 Tot Program Supplies	<u>200</u>
Total Contractual	<u>200</u>
TOTAL TOT PROGRAMS	<u>\$ 900</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 6,200
Total Personal Services	<u>6,200</u>
.400.1 Summer Playground Vendors	4,200
.400.2 Summer Playground Supplies	400
Total Contractual	<u>4,600</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ <u>10,800</u>
A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 33,000
.114 Swim Lessons	15,000
.115 Community Pool	35,500
Total Personal Services	<u>83,500</u>
.400.1 Aquatic Club Vendors	11,000
.401.2 Swim Supplies	200
.426 Maintenance of Pool	25,000
Total Contractual	<u>36,200</u>
TOTAL BEACH AND POOL	\$ <u>119,700</u>
A 7181 TENNIS LESSONS	
.100 Tennis	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.1 Tennis Vendor	
.400.2 Tennis Supplies	400
Total Contractual	<u>400</u>
TOTAL TENNIS LESSONS	\$ <u>5,700</u>
A 7182 BOWLING	
.100 Bowling	\$ 850
Total Personal Services	<u>850</u>
.400.1 Bowling Vendor	100
.400.2 Bowling Supplies	600
Total Contractual	<u>700</u>
TOTAL BOWLING	\$ <u>1,550</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 7185 GOLF	
.400 Golf Vendors	\$ 1,350
Total Contractual	<u>1,350</u>
 TOTAL GOLF	 \$ <u>1,350</u>
 A 7186 CAMP CLINICS	
.100 Instructors	\$ 900
.411 Special Rec. Camps/Clinics	-
Total Contractual	<u>900</u>
 TOTAL CAMP CLINICS	 \$ <u>900</u>
 A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 6,900
Total Personal Services	<u>6,900</u>
 .410 Fuel & Oil	2,600
.425 Maintenance	500
.444 Supplies	<u>1,000</u>
Total Contractual	<u>4,100</u>
 TOTAL KNOX FIELDS	 \$ <u>11,000</u>
 A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 5,000
Total Personal Services	<u>5,000</u>
 .400 Supplies	<u>1,400</u>
Total Contractual	<u>1,400</u>
 TOTAL ARTS/THEATER/DANCE	 \$ <u>6,400</u>
 A 7310 YOUTH PROGRAMS	
.100 Baseball Manager	\$ 3,088
Total Personal Services	<u>3,088</u>
 .400.1 Youth Educational Vendor	8,750
.400.2 Youth Educational Supplies	800
.440.1 Baseball Vendor(Umpires)	6,000
.440.2 Baseball Supplies	<u>20,585</u>
Total Contractual	<u>36,135</u>
 TOTAL YOUTH PROGRAMS	 \$ <u>39,223</u>

**2014 Adopted Budget
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GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF \$250 & Village \$750)	1,000
.413 Services Outside	-
.414 Services Outside	-
Total Contractual	<u>36,000</u>
TOTAL YOUTH PROGRAMS OUTSIDE	<u>\$ 36,000</u>
 A 7510 HISTORIAN	
.100 Town Historian	<u>\$ 5,195</u>
Total Personal Services	<u>5,195</u>
.401 Office Expense	500
.404 Expense and Travel	200
.414 Historical Society Contract	<u>1,500</u>
Total Contractual	<u>2,200</u>
TOTAL HISTORIAN	<u>\$ 7,395</u>
 A 7550 CELEBRATIONS	
.100 Independence Day	\$ 350
.101 Reunion Weekend	100
.102 Winterfest	-
.103 Easter Egg Hunt	<u>100</u>
Total Personal Services	<u>550</u>
.413.1 Independence Day Vendor	7,150
.414.2 Reunion Weekend Supplies	450
.417.1 Winterfest Vendor	-
.417.2 Winterfest Supplies	225
.418.2 Easter Egg Hunt Supplies	775
.421 ASCAP Fee	<u>350</u>
Total Contractual	<u>8,950</u>
TOTAL CELEBRATIONS	<u>\$ 9,500</u>
 A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 1,800
.411.2 Concerts Supplies	<u>250</u>
Total Contractual	<u>2,050</u>
TOTAL CONCERTS	<u>\$ 2,050</u>

**2014 Adopted Budget
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GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2014 Adopted Budget
A 7620	ADULT RECREATION	
	.100 Adult Basketball	\$ 1,800
	.101 Adult Educational Programs	-
	Total Personal Services	1,800
	.400.2 Adult Baseball/Softball Supplies	5,290
	.401.2 Adult Basketball Supplies	800
	.402.1 Adult Educational Programs Vendors	-
	Total Contractual	6,090
	TOTAL ADULT RECREATION	\$ 7,890
A 7989	OTHER CULTURE AND RECREATION	
	.401.1 Staff Training Vendor	\$ 2,950
	.401.2 Staff Training Supplies	1,800
	Total Contractual	4,750
	TOTAL OTHER CULTURE AND RECREATION	\$ 4,750
	TOTAL CULTURE AND RECREATION	\$ 508,799
	HOME AND COMMUNITY SERVICES	
A8020	DPW STATE GRANT	
	.400 DPW Planning Study	\$ -
	Total DPW State Grant	-
	TOTAL DPW STATE GRANT	\$ -
A 8989	WATER AND SEWER	
	.411 Contractual Services	\$ -
	Total Contractual	-
	TOTAL WATER AND SEWER	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ -

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2014 Adopted Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	\$ 245,000
A 9030.8 Social Security	93,000
A 9040.8 Workers Compensation	47,000
A 9050.8 Unemployment Insurance	12,000
A 9055.8 Disability Insurance	2,000
A 9060.8 Hospital and Medical Insurance	175,000
A 9061.8 Hospital and Medical Ins. Retiree	58,000
A 9089.8 Longevity Pay	5,000
TOTAL EMPLOYEE BENEFITS	\$ 637,000
DEBT SERVICE	
A9730.6 BAN Principal	
A9730.7 BAN Interest	
A 9710.6 Bond Principal	114,000
A 9710.7 Bond Interest	15,205
TOTAL DEBT SERVICE	\$ 129,205
TOTAL UNDISTRIBUTED	\$ 766,205
INTERFUND TRANSFERS	
A 9901.9 Transfer to Enterprise Fund	\$ -
TOTAL INTERFUND TRANSFERS	\$ -
TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS	\$ 2,690,938

**2014 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	<u>2014 Adopted Budget</u>
APPROPRIATIONS	\$ 1,581,468
Less:	
REVENUES	760,500
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>760,500</u>
Amount to be raised by taxation	<u>\$ 820,968</u>
Taxable Valuation	<u>\$ 311,805,707</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.632947</u>

**2014 Adopted Budget
Town of Aurora, New York**

GENERAL FUND - TOWN OUTSIDE VILLAGE - REVENUES

<u>Account Code</u>		<u>2014 Adopted Budget</u>
	NONPROPERTY TAX ITEMS	
B 1120	Non-Property Tax Distribution (52%)	\$ 631,000
B 1170	Franchises	85,000
	Total Nonproperty Tax Items	<u>\$ 716,000</u>
	DEPARTMENTAL INCOME	
B 1561	False Alarm Fees	\$ 500
B 2110	Zoning Fees	1,000
	Total Departmental Income	<u>\$ 1,500</u>
	USE OF MONEY AND PROPERTY	
B 2401	Interest and Earnings	\$ 1,000
	Total Use of Money	<u>\$ 1,000</u>
	STATE AID	
B 3001	State Aid - Per Capita - AIM	\$ 42,000
	Total State Aid	<u>\$ 42,000</u>
	TOTAL TOWN OUTSIDE VILLAGE - REVENUES	<u>\$ 760,500</u>

**2014 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2014 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
B 1687	CATV - COMMUNITY	
	.100 Personal Services	\$ 750
	Total Personal Services	750
	.200 Equipment	250
	Total Equipment	250
	.401 Office Expense	100
	.430 Equipment Repair	-
	Total Contractual	100
	TOTAL CATV	\$ 1,100
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,100
PUBLIC SAFETY		
B 3020	PUBLIC SAFETY COMMUNICATION SYSTEM	
	.401 Contractual Services (Central Fire Alarm Contract)	\$ 55,560
	Total Contractual	55,560
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 55,560
B 3120	POLICE	
	.411 Contractual Services	\$ 1,496,418
	Total Contractual	1,496,418
	TOTAL POLICE	\$ 1,496,418
B 3640	DISASTER PREPAREDNESS	
	.245 Public Safety Equipment	\$ 1,500
	Total Equipment	1,500
	.405 Expense & Travel	750
	.406 Southtown Disaster Prep.	3,500
	Total Contractual Expenses	4,250
	TOTAL DISASTER PREPAREDNESS	\$ 5,750

**2014 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2014 Adopted Budget
B 4260	JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
	.414 D. A. R. E. Program	1,000
	Total Contractual Expenses	1,000
	 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ 1,000
	 TOTAL PUBLIC SAFETY	 \$ 1,558,728
	 ECONOMIC OPPORTUNITY AND DEVELOPMENT	
B 6410	PUBLICITY	
	.411 Fire Departments	\$ 1,000
	Total Contractual	1,000
	 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 1,000
	 HOME & COMMUNITY SERVICE	
B 8010	ZONING	
	.100 Zoning Secretary	\$ 1,640
	Total Personal Services	1,640
	.403 Printing and Advertising	600
	.404 Expense and Travel	700
	Total Contractual	1,300
	 TOTAL ZONING	 \$ 2,940
B 8020	PLANNING	
	.100 Planning Secretary	\$ 600
	.102 Town Engineer	-
	.103 Deputy Town Attorney - Planning Bd	-
	Total Personal Services	600
	.401 Office Expense	100
	.404 Expense & Travel	900
	.409 Professional Services	8,000
	Total Contractual	9,000
	 TOTAL PLANNING	 \$ 9,600
	 TOTAL HOME AND COMMUNITY SERVICE	 \$ 12,540

**2014 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2014 Adopted Budget</u>
ENVIRONMENTAL CONTROL	
B 8090 ENVIRONMENTAL CONTROL	
.400 Stormwater Management	\$ 7,500
Total Contractual	<u>7,500</u>
TOTAL ENVIRONMENTAL CONTROL	<u>\$ 7,500</u>
UNDISTRIBUTED	
B 9030 EMPLOYEE BENEFITS	
.800 Social Security	\$ 600
TOTAL UNDISTRIBUTED	<u>\$ 600</u>
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	<u><u>\$ 1,581,468</u></u>

**2014 Adopted Budget
Town of Aurora, New York**

HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY

	2014 Adopted Budget
APPROPRIATIONS	\$ 1,301,602
Less:	
REVENUES	717,000
Appropriated Fund Balance	100,000
Appropriated Debt Service Reserve	
Total Appropriated Fund Balance	<u>100,000</u>
Total Revenues and Appropriated Fund Balance	<u>817,000</u>
Amount to be raised by taxation	\$ 484,602
Taxable Valuation	<u>\$ 311,805,707</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ 1.554179

**2014 Adopted Budget
Town of Aurora, New York**

HIGHWAY - TOWN OUTSIDE VILLAGE - REVENUES

<u>Account Code</u>	<u>2014 Adopted Budget</u>
NONPROPERTY TAX ITEMS	
DB 1120 Non-Property Tax Distribution (36%)	\$ 437,000
Total Nonproperty Tax Items	\$ 437,000
DEPARTMENTAL INCOME	
DB 2302 Transportation Services-Other Agencies- Fuel	\$ 35,000
DB 2300 Transportation Services County	166,000
Total Departmental Income	\$ 201,000
USE OF MONEY AND PROPERTY	
DB 2401 Interest and Earnings	\$ 2,000
Total Use of Money and Property	\$ 2,000
SALE OF PROPERTY	
DB 2665 Sale of Scrap and Property	\$ 12,000
Total Sale of Property	\$ 12,000
STATE AID	
DB 3501 State Aid - CHIPS	\$ 65,000
Total State Aid	\$ 65,000
TOTAL HIGHWAY FUND ESTIMATED REVENUES	<u>\$ 717,000</u>

**2014 Adopted Budget
Town of Aurora, New York**

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
GENERAL GOVERNMENT SUPPORT	
DB 1910 Unallocated Insurance	\$ 1,500
DB 1958 Tax Cancellations & Refunds	-
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,500
DB 3989 PUBLIC SAFETY	
.400 Miscellaneous Personal Gear	\$ 2,500
Total Contractual	2,500
TOTAL PUBLIC SAFETY	\$ 2,500
TRANSPORTATION	
DB 5110 GENERAL REPAIRS	
.100 Wages	\$ 120,250
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	2,000
.141 Part-Time	5,500
Total Personal Services	129,700
.410 Fuel & Oil	56,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	4,500
.433 Materials & Supplies	90,000
Total Contractual	180,500
TOTAL GENERAL REPAIRS	\$ 310,200
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS	
.100 Wages	\$ 34,350
Total Personal Services	34,350
.413 Paver/Roller	
.433 Materials and Supplies	\$ 105,000
Total Contractual	105,000
TOTAL PERMANENT IMPROVEMENTS	\$ 139,350

**2014 Adopted Budget
Town of Aurora, New York**

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code	2014 Adopted Budget
DB 5130 MACHINERY	
.100 Wages	\$ 28,000
.101 Repairs ad Maintenance Stipend	750
.140 Overtime	-
Total Personal Services	28,750
.201 2 10 Ton Heavy Duty Dump truck	
.217 Truck Puchase	25,000
Total Equipment	25,000
.420 Mobile Radio Service Contract	500
.432 Materials and Supplies	20,000
.433 Lease - Street Sweeper	-
Total Contractual	20,500
TOTAL MACHINERY	\$ 74,250
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 64,200
.140 Overtime	-
.141 Part-Time	5,500
Total Personal Services	69,700
.401 Miscellaneous	3,000
Total Contractual	3,000
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	\$ 72,700
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 74,450
.140 Overtime	10,000
.141 Part-Time	-
Total Personal Services	84,450
.449 Materials and Supplies	45,000
Total Contractual	45,000
TOTAL SNOW REMOVAL -TOWN	\$ 129,450

**2014 Adopted Budget
Town of Aurora, New York**

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code	2014 Adopted Budget
DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW	
.100 Wages	\$ 74,450
.140 Overtime	10,000
.141 Part-Time	-
Total Personal Services	84,450
.449 Materials and Supplies	45,000
Total Contractual	45,000
 TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	 \$ 129,450
 TOTAL TRANSPORTATION	 \$ 855,400
 UNDISTRIBUTED	
 EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 85,000
DB 9030.8 Social Security	39,000
DB 9040.8 Workers Compensation	86,000
DB 9055.8 Disability Insurance	1,000
DB 9060.8 Hospital and Medical Insurance	100,000
DB 9061.8 Hospital and Medical Insurance Retiree	20,000
DB 9089.8 Longevity Pay	3,800
 TOTAL EMPLOYEE BENEFITS	 \$ 334,800
 DEBT SERVICE	
DB 9730.6 BAN Principal	\$ 15,000
DB 9730.7 BAN Interest	1,933
DB 9710.6 Serial Bond Principal	75,000
DB 9710.7 Serial Bond Interest	15,469
 TOTAL DEBT SERVICE	 \$ 107,402
 TOTAL UNDISTRIBUTED	 \$ 442,202
 TOTAL HIGHWAY FUND - APPROPRIATIONS	 \$ 1,301,602

**2014 Adopted Budget
Town of Aurora, New York**

SPECIAL REVENUE DISTRICT - CEMETERY

<u>Account Code</u>	<u>2014 Adopted Budget</u>
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	<u>250</u>
Total Appropriations	<u>\$ 3,750</u>
REVENUES	
CE 2401 Interest & Earnings	\$ 100
CE 2770 Dividends	<u>1,500</u>
Total Revenues	<u>\$ 1,600</u>
Appropriated Fund Balance	<u>\$ 2,150</u>
Amount to be Raised by Taxation	<u>\$ -</u>

**2014 Adopted Budget
Town of Aurora, New York**

LIGHTING DISTRICTS

Account Code	2014 Adopted Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 5182.401 Lighting Contract	\$ <u>8,000</u>
Total Appropriations	\$ <u>8,000</u>
REVENUES	
L3 2401 Interest & Earnings	\$ 100
Total Revenues	\$ <u>100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 7,900</u>
CONSOLIDATED LIGHTING DIST. NO. 4	
APPROPRIATIONS	
L4 5182.401 Lighting Contract	\$ <u>5,000</u>
Total Appropriations	\$ <u>5,000</u>
REVENUES	
L4 2401 Interest & Earnings	\$ <u>100</u>
Total Revenues	\$ <u>100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 4,900</u>

**2014 Adopted Budget
Town of Aurora, New York**

PROPRIETARY FUND -TOWN HALL

<u>Account Code</u>	<u>2014 Adopted Budget</u>
APPROPRIATIONS	
ER1420 Legal/Broker Expenses	\$ 15,000
ER1950 Taxes and Assessments on Property	27,000
	<u>\$ 42,000</u>
ER1621 Operation of Buildings	
.101 Payroll	\$ 67,980
.140 Over-Time	3,000
Total Personal Services	<u>70,980</u>
.201 Equipment	
.401 Office Expense	500
.406 Telephone	1,000
.413 Custodian	-
.414 Light, Heat, Power and Water	130,000
.420 Maintenance Contracts	51,000
.422 Building and Grounds - R&M	85,268
.439 Janitorial Supplies	13,000
Total Contractual Services	<u>280,768</u>
Total Operation of Buildings	<u>\$ 351,748</u>
ER 1994 Depreciation Expense	-
Total Depreciation Expense	<u>\$ -</u>
Employee Benefits	
ER 9010 State Retirement	\$ 15,000
ER 9030 Social Security	6,000
Total Employee Benefits	<u>21,000</u>
Debt Service	
ER 9710 .600 Principal Ban	165,000
.700 Interest Ban (purchase & renovation)	42,350
Total Debt Service	<u>\$ 207,350</u>
Total Appropriations	<u>\$ 622,098</u>

**2014 Adopted Budget
Town of Aurora, New York**

PROPRIETARY FUND -TOWN HALL

<u>Account Code</u>	<u>2014 Adopted Budget</u>
REVENUES	
ER 2401 Interest	500
ER 2410 Duck Duck Goose	71,165
Explore & More	28,737
Fifth Ave	7,062
Breaktime	3,900
Billit	116,950
Medbill Management	4,993
BOCES	199,876
Windham Professional	188,815
Total Rental of Real Property	<u>621,998</u>
ER 2440 Rental of Auditorium	100
ER 2090 Fitness Club Membership	-
ER 2770 Misc.	<u>-</u>
 Total Revenues	 <u>\$ 622,098</u>
	 <u><u>\$ -</u></u>

2014 Adopted Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2014 Adopted Budget
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 1958 Tax Cancellation & Refunds	\$ 256
SF 3411.401 Village of East Aurora	219,767
SF 3420.401 Hydrant Rentals	3,500
Total Appropriations	\$ 223,523
REVENUES	
SF 2401 Interest and Earnings	\$ 200
Total Revenues	\$ 200
Appropriated Fund Balance	-
Amount to be raised by Taxation	\$ 223,323
GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	
SG 8160.401 Garbage Contractual	553,000
Total Appropriations	\$ 553,000
REVENUES	
SG 2401 Interest & Earnings	\$ 500
Total Revenues	\$ 500
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 552,500

**2014 Adopted Budget
Town of Aurora, New York**

SPECIAL DISTRICTS

<u>Account Code</u>	<u>2014 Adopted Budget</u>
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	30,000
SR 8189.200 Rubbish Equipment	5,000
SR 8189.401 Recycling Services	7,000
SR 8189.402 Advertising	600
SR 9030.800 Social Security	<u>3,000</u>
Total Home & Community Services	<u>45,600</u>
Total Appropriations	<u>\$ 45,600</u>
REVENUES	
SR 2651 Sale of Refuse for Recycling	\$ 1,000
SR 2401 Interest & Earnings	<u>250</u>
Total Revenues	<u>\$ 1,250</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 44,350</u></u>

2014 Adopted Budget Town of Aurora, New York

SEWER DISTRICTS

Account Code	2014 Adopted Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
REVENUES	
Total Revenues	\$ -
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,700
SEWER DISTRICT NO. 3	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24) EAHS & BOCES	
APPROPRIATIONS	
S3 8400.407 Fund Balance Deficiency	\$ -
S3 9710.600 Bond Principal	30,000
S3 9710.700 Bond Interest	22,930
Total Appropriations	\$ 52,930
ESTIMATED REVENUE	
S3 2690 Other Compensation (Erie County Sewer)	\$ 52,930
Total Revenues	\$ 52,930
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York**

SEWER DISTRICTS

Account Code	2014 Adopted Budget
SEWER DISTRICT NO. 4 EXTENTION NO. 1	
Glenridge (42), Main (2), Castlehill (29)	
APPROPRIATIONS	
S2 8400.407 Fund Balance Deficiency	\$ -
S2 9710.600 Bond Principal	-
S2 9710.700 Bond Interest	-
	-
Total Appropriations	\$ -
ESTIMATED REVENUE	
S2 2690 Other Compensation (Erie County Sewer)	\$ -
	-
Total Revenues	\$ -
	-
Appropriated Fund Balance	-
	-
Amount to be Raised by Taxation	\$ -

2014 Adopted Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 1 - North		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma Supply		
APPROPRIATIONS		
ZA 8310.103	Water Director - Payroll	\$ 596
ZA8310.104	Water Engineer - Payroll	596
ZA 8310.401	Office Supplies/Postage	150
ZA 8310.404	Travel and Expense	117
ZA 8320.401	Source of Supply Power & Pumping	18,000
ZA 8340.102	Highway - Payroll	2,326
ZA 8340.401	Repairs	2,653
ZA 8340.402	Data Processing - Software & Meter Reads	-
ZA 9030.800	Social Security	262
	Total Home & Community Services	24,700
	Total Appropriations	\$ 24,700
REVENUES		
ZA 2140	Metered Water Sales	\$ 17,000
ZA 2140.1	Capital Surcharge	\$ 7,600
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	-
	Total Revenues	\$ 24,700
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 1 - South		
Glenridge, Castle Hill, Main (78) EA Supply		
APPROPRIATIONS		
ZB 8310.103	Water Director - Payroll	\$ 612
ZB 8310.104	Water Engineer - Payroll	353
ZB 8310.404	Travel & Expense	120
ZB 8310.401	Office Supplies/Postage	100
ZB 8320.401	Source of Supply Power & Pumping	23,000
ZB 8320.402	Utilities	3,800
ZB 8340.102	Highway - Payroll	2,325
ZB 8340.401	Repairs	1,000
ZB 8340.402	Data Processing - Software & Meter Readers	-
ZB 8350.400	Common Water Supply-Coliform Testing	130
ZB 8389.000	Repayment to Erie County	-
ZB 9030.800	Social Security	270
	Total Home & Community Services	31,710
	Total Appropriations	\$ 31,710
REVENUES		
ZB 2140	Metered Water Sales	\$ 31,210
ZB 2148	Interest & Penalties	500
ZB 2401	Interest & Earnings	-
	Total Revenues	\$ 31,710
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (74) Elma Supply		
APPROPRIATIONS		
WL 8310.103	Water Director - Payroll	\$ 565
WL 8310.104	Water Engineer - Payroll	565
WL 8310.401	Office Supplies & Notices/Postage	150
WL 8310.404	Travel & Expense	111
WL 8320.401	Source of Supply Power & Pumping	15,000
WL 8340.102	Highway - Payroll	2,132
WL 8340.140	Highway - Overtime	-
WL 8340.401	Repairs	2,100
WL 8340.402	Data Processing - Software & Meter Readers	-
WL 8350.400	Common Water Supply-Coliform Testing	130
WL 9030.800	Social Security	248
WL 9960.900	Capital Reserve	750
	Total Home & Community Services	21,751
WL 9710.6	Bond Principal	8,600
WL 9710.7	Bond Interest	16,359
	Total Debt Service	24,959
	Total Appropriations	\$ 46,710
REVENUES		
WL 2140	Metered Water Sales	\$ 18,000
WL 2141	Out of District Fees	2,200
WL 2148	Interest/Penalties	160
WL 2401	Interest & Earnings	100
	Total Revenues	\$ 20,460
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 26,250

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 2-3-5		
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (223) Elma Supply		
APPROPRIATIONS		
W2 8310.103	Water Director - Payroll	\$ 1,750
W2 8310.104	Water Engineer - Payroll	1,750
W2 8310.401	Office Supplies & Notices/Postage	200
W2 8310.404	Travel & expense	343
W2 8320.401	Source of Supply Power & Pumping	66,000
W2 8340.102	Highway - Payroll	6,518
W2 8340.401	Repairs	5,300
W2 8340.402	Data Processing - Software & Meter Readers	-
W2 8350.400	Common Water Supply-Coliform Testing	130
W2 9030.800	Social Security	<u>771</u>
	Total Home & Community Services	<u>82,762</u>
	Total Appropriations	<u>\$ 82,762</u>
REVENUES		
W2 2140	Metered Water Sales	\$ 60,000
W2 2140.1	Capital Surcharge	\$ 22,300
W2 2144	Sale and Installation of Meters	-
W2 2148	Interest & Penalties	462
W2 2401	Interest & Earnings	<u>-</u>
	Total Revenues	<u>\$ 82,762</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u>\$ -</u>

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 3410.400	Fire Hydrant Rental Fees	\$ 4,020
WP 8310.401	Office Supplies & Notices/Postage	75
WP 8340.406	Facility Charge (WD18)	3,267
WP 9960.900	Capital Reserve	1,225
	Total Home & Community Services	8,587
WP 9710.6	Bond Principal	9,200
WP 9710.7	Bond Interest	23,206
	Total Debt Service	32,406
	Total Appropriations	\$ 40,993
REVENUES		
WP 2401	Interest and Earnings	150
	Total Revenues	\$ 150
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 40,843

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA lease		
APPROPRIATIONS		
W6 3410.400	Fire Hydrant Rental Fees	\$ 4,503
W6 8310.102	Meter Reader - Payroll	-
W6 8310.103	Water Director - Payroll	47
W6 8310.104	Water Engineer - Payroll	47
W6 8310.401	Office Supplies & Notices/Postage	40
W6 8310.404	Travel & Expense	9
W6 8320.401	Source of Supply Power & Pumping	2,500
W6 8340.102	Highway - Payroll	193
W6 8340.402	Data Processing - Software & Meter Readers	-
W6 8340.406	Facility Charge (WD18)	12,847
W6 9030.800	Social Security	21
W6 9960.900	Capital Reserve	6,000
	Total Home & Community Services	26,207
	Total Appropriations	\$ 26,207
REVENUES		
W6 2140	Metered Water Sales	\$ 2,200
W6 2148	Interest & Penalties	40
W6 2401	Interest & Earnings	100
	Total Revenues	\$ 2,340
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 23,867

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

<u>Account Code</u>	<u>2014 Adopted Budget</u>
WATER DISTRICT NO. 6 EXT. 1	
Mill, Sweet - ECWA Lease	
APPROPRIATIONS	
WK 3410.400 Fire Hydrant Rental Fees	\$ 4,508
WK 8310.401 Office Supplies & Notices/Postage	250
WK 8340.401 Repairs	500
WK 8340.406 Facility Charges (WD18)	5,606
WK 9960.900 Capital Reserve	-
Total Home & Community Services	10,864
WK 9710.6 Bond Principal	10,700
WK 9710.7 Bond Interest	15,709
Total Debt Service	26,409
Total Appropriations	\$ 37,273
REVENUES	
WK 2401 Interest and Earnings	\$ 200
Total Revenues	\$ 200
Appropriated Fund Balance	6,500
Amount to be Raised by Taxation	\$ 30,573

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 6 EXT. 2		
Grover - ECWA Lease		
APPROPRIATIONS		
WO 3410.400	Fire Hydrant Rental Fees	\$ 2,093
WO 8310.401	Office Supplies & Notices/Postage	50
WO 8340.406	Facility Charge (WD18)	1,811
WO 9960.900	Capital Reserve	<u>2,000</u>
	Total Home & Community Services	<u>5,954</u>
WO 9710.6	Bond Principal	8,000
WO 9710.7	Bond Interest	<u>10,735</u>
	Total Debt Service	<u>18,735</u>
	Total Appropriations	<u>\$ 24,689</u>
REVENUES		
WO 2401	Interest and Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>1,000</u>
	Amount to be Raised by Taxation	<u>\$ 23,589</u>

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 7		
Cook, Main St. (13) EA Supply		
APPROPRIATIONS		
W7 8310.103	Water Director - Payroll	\$ 102
W7 8310.104	Water Engineer- Payroll	102
W7 8310.401	Office Supplies & Notices/Postage	50
W7 8310.404	Travel & Expense	20
W7 8320.401	Source of Supply Power & Pumping	6,500
W7 8320.402	Utilities	800
W7 8340.102	Highway - Payroll	388
W7 8340.401	Repairs	500
W7 8340.402	Data Processing - Software & Meter Readers	-
W7 8389.000	Repayment to Erie County	-
W7 9030.800	Social Security	45
	Total Home & Community Services	8,507
	Total Appropriations	\$ 8,507
REVENUES		
W7 2140	Metered Water Sales	\$ 7,500
W7 2401	Interest & Earnings	50
	Total Revenues	\$ 7,550
	Appropriated Fund Balance	957
	Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER IMPROVEMENT AREA 7		
Cook, Lapham, Main, S. Park (88) EA Supply		
APPROPRIATIONS		
WM 8310.102	Meter Reader - Payroll	\$ -
WM 8310.103	Water Director - Payroll	683
WM 8310.104	Water Engineer - Payroll	683
WM 8310.401	Office Supplies/Postage	100
WM 8310.404	Travel & Expense	134
WM 8320.401	Source of Supply Power & Pumping	27,000
WM 8320.402	Utilities	5,000
WM 8340.102	Highway - Payroll	2,522
WM 8340.401	Repairs	1,000
WM 8340.402	Data Processing - Software & Meter Readers	-
WM 8389.000	Repayment to Erie County	-
WM 9030.800	Social Security	300
	Total Home & Community Services	37,422
WM 9789.600	EFC Loan Principal - 20 year loan	63,250
	Total Debt Service	63,250
	Total Appropriations	\$ 100,672
REVENUES		
WM 2140	Metered Water Sales	\$ 38,000
WM 2148	Interest & Penalties	250
WM 2401	Interest & Earnings	300
	Total Revenues	\$ 38,550
	Appropriated Fund Balance	20,000
	Amount to be Raised by Taxation	\$ 42,122

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

<u>Account Code</u>	<u>2014 Adopted Budget</u>
WATER DISTRICT NO. 8	
West Falls Road - ECWA lease	
APPROPRIATIONS	
W8 3410.400 Fire Hydrant Rental Fees	\$ 966
W8 9960.900 Capital Reserve	2,450
Total Home & Community Services	3,416
Total Appropriations	\$ 3,416
REVENUES	
W8 2401 Interest & Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 3,316
WATER DISTRICT NO. 9	
Behm Road (26) ECWA lease	
APPROPRIATIONS	
W9 3410.400 Fire Hydrant Rental Fees	\$ 966
W9 8310.401 Office Supplies & Notices/Postage	40
W9 9960.900 Capital Reserve	1,500
Total Home & Community Services	2,506
Total Appropriations	\$ 2,506
REVENUES	
W9 2401 Interest & Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 2,456

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO.10		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest - ECWA lease		
APPROPRIATIONS		
WA 3410.400	Fire Hydrant Rental Fees	\$ 11,827
WA 8310.401	Office Supplies, Postage	40
WA 9960.900	Capital Reserve	8,100
	Total Home & Community Services	19,967
WA 9710.6	Bond Principal	-
WA 9710.7	Bond Interest	-
	Total Debt Service	-
	Total Appropriations	\$ 19,967
REVENUES		
WA 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 19,867

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 1		
Mitchell (private road), Snyder - Town (10)		
Snyder, Luther - ECWA Lease		
APPROPRIATIONS		
WE 3410.400	Fire Hydrant Rental Fees	\$ 2,093
WE 8310.103	Water Director - Payroll	79
WE 8310.104	Water Engineer - Payroll	79
WE 8310.401	Office Supplies, Postage	25
WE 8310.404	Travel & Expense	15
WE 8320.401	Source of Supply Power & Pumping	1,900
WE 8340.102	Highway - Payroll	388
WE 8340.401	Repairs	500
WE 8340.402	Data Processing - Software & Meter Readers	-
WE 9030.800	Social Security	35
WE 9960.900	Capital Reserve	1,000
	Total Home & Community Services	6,114
	Total Appropriations	\$ 6,114
REVENUES		
WE 2140	Metered Water Sales	\$ 1,900
WE 2148	Interest & Penalties	50
WE 2401	Interest & Earnings	150
	Total Revenues	\$ 2,100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 4,014
WATER DISTRICT NO. 10 EXT. NO. 2		
Bridge Street - ECWA Lease		
APPROPRIATIONS		
WF 3410.400	Fire Hydrant Rental Fees	\$ 161
WF 8340.400	Transmission & Distribution	120
	Total Home & Community Services	281
	Total Appropriations	\$ 281
REVENUES		
WF 2401	Interest & Earnings	\$ -
	Total Revenues	\$ -
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 281

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood- ECWA Lease		
APPROPRIATIONS		
WJ 3410.400	Fire Hydrant Rental Fees	\$ 483
WJ 8310.401	Office Supplies & Notices /Postage	30
WJ 9960.900	Capital Reserve	500
	Total Home & Community Services	1,013
WJ 9710.6	Bond Principal	1,900
WJ 9710.7	Bond Interest	3,646
	Total Debt Service	5,546
	Total Appropriations	\$ 6,559
REVENUES		
WJ 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 6,459
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis - ECWA Lease		
APPROPRIATIONS		
WR 3410.400	Fire Hydrant Rental Fees	\$ 1,610
WR 8310.401	Office Supplies & Notices /Postage	100
WR 9960.900	Capital Reserve	3,700
	Total Home & Community Services	5,410
WR 9710.6	Bond Principal	9,300
WR 9710.7	Bond Interest	22,168
	Total Debt Service	31,468
	Total Appropriations	\$ 36,878
REVENUES		
WR 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 36,778

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2014 Adopted Budget
WATER DISTRICT NO. 11	
Victoria, Wellington, Morningside (30) EA Supply	
APPROPRIATIONS	
WB 8310.103 Water Director - Payroll	\$ 235
WB 8310.104 Water Engineer - Payroll	235
WB 8310.401 Office Supplies & Notices/Postage	50
WB 8310.404 Travel & Expense	46
WB 8320.401 Source of Supply Power & Pumping	14,000
WB 8320.402 Utilities	1,800
WB 8340.102 Highway - Payroll	969
WB 8340.401 Repairs	400
WB 8340.402 Data Processing - Software Meter Readers	-
WB 8389.000 Repayment to Erie County	-
WB 9030.800 Social Security	75
Total Home & Community Services	17,810
Total Appropriations	\$ 17,810
REVENUES	
WB 2140 Metered Water Sales	\$ 17,810
Total Revenues	\$ 17,810
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2014 Adopted Budget
WATER DISTRICT NO. 12	
Bowen, Mary Jane's Lane (28) Elma Supply	
APPROPRIATIONS	
WC 8310.102	Meter Reader - Payroll \$ -
WC 8310.103	Water Director - Payroll 212
WC 8310.104	Water Engineer - Payroll 212
WC 8310.401	Office Supplies & Notices/Postage 100
WC 8310.404	Travel & Expense 42
WC 8320.401	Source of Supply Power & Pumping 8,300
WC 8340.102	Highway - Payroll 775
WC 8340.401	Repairs 2,500
WC 8340.402	Data Processing - Software & Meter Readers -
WC 9030.800	Social Security 93
WC 9960.900	Capital Reserve 1,700
	Total Home & Community Services 13,934
	Total Appropriations \$ 13,934
REVENUES	
WC 2140	Metered Water Sales \$ 7,500
WC 2148	Interest & Penalties 30
WC 2401	Interest & Earnings 50
	Total Revenues \$ 7,580
	Appropriated Fund Balance 1,000
	Amount to be Raised by Taxation \$ 5,354

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 14		
Highland, Maple (22) Elma Supply		
APPROPRIATIONS		
WD 8310.103	Water Director - Payroll	\$ 173
WD 8310.104	Water Engineer - Payroll	173
WD 8310.401	Office Supplies & Notices/Postage	50
WD 8310.404	Travel & Expense	34
WD 8320.401	Source of Supply Power & Pumping	5,200
WD 8340.102	Highway - Payroll	580
WD 8340.401	Repairs	1,000
WD 8340.402	Data Processing - Software & Meter Readers	-
WD 9030.800	Social Security	76
	Total Home & Community Services	7,286
	Total Appropriations	\$ 7,286
REVENUES		
WD 2140	Metered Water Sales	\$ 6,000
WD 2148	Interest & Penalties	-
WD 2401	Interest & Earnings	-
	Total Revenues	\$ 6,000
	Appropriated Fund Balance	1,286
	Amount to be Raised by Taxation	\$ -

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 16 EXT. NO. 1		
Jewett Holmwood, Quaker - ECWA Lease		
APPROPRIATIONS		
WN 3410.400	Fire Hydrant Rental Fees	\$ 1,608
WN 9960.900	Capital Reserve	<u>700</u>
	Total Home & Community Services	<u>2,308</u>
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	<u>2,275</u>
	Total Debt Service	<u>4,275</u>
	Total Appropriations	<u>\$ 6,583</u>
REVENUES		
WN 2401	Interest & Earnings	<u>\$ -</u>
	Total Revenues	<u>\$ -</u>
	Appropriated Fund Balance	<u>1,000</u>
	Amount to be Raised by Taxation	<u>\$ 5,583</u>
WATER DISTRICT 17		
Stoneybrook & Willardshire - Elma Leased Managed		
APPROPRIATIONS		
WQ 9710.6	Bond Principal	\$ 1,800
WQ 9710.7	Bond Interest	<u>4,585</u>
	Total Debt Service	<u>6,385</u>
WQ 9960.9	Capital Reserve	<u>500</u>
	Total Home & Community Services	<u>500</u>
	Total Appropriations	<u>\$ 6,885</u>
REVENUES		
WQ 2401	Interest & Earnings	<u>\$ -</u>
	Total Revenues	<u>\$ -</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u>\$ 6,885</u>

**2014 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2014 Adopted Budget
WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
APPROPRIATIONS		
ZE 1958	Tax Cancellations & Refunds	\$ -
ZE 3410.400	Fire Hydrant Rental Fees	53,130
	Total Home & Community Services	53,130
ZE 9710.6	Bond Principal	220,000
ZE 9710.7	Bond Interest	518,304
	Total Debt Service	738,304
	Total Appropriations	\$ 791,434
REVENUES		
ZE 2141	Out of district Sales	\$ 14,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,528
ZE 2401	Interest & Earnings	2,000
	Total Revenues	\$ 39,528
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 751,906

**2014 Adopted Budget
Town of Aurora, New York**

FIRE DISTRICTS

	<u>2014 Adopted Budget</u>
SOUTH WALES FIRE DISTRICT NO. 1	
Amount to be raised by taxation (Aurora Only)	\$ <u>158,642</u>
Taxable Valuation (Aurora Only)	\$ <u>37,136,603</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ <u>4.271850</u>
 AURORA-COLDEN FIRE DISTRICT NO. 6	
Amount to be raised by taxation (Aurora Only)	\$ <u>291,213</u>
Taxable Valuation (Aurora Only)	\$ <u>83,800,915</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ <u>3.475058</u>

EXPENSE CATEGORY	2014 BUDGET
ADMINISTRATION	
Includes \$3700 CPA audit	\$ 22952
Sec/Trea Salary\$9000	
#8 BOND - PRIN & INT	\$ 12089
BUILDING EXP	\$ 60452
* \$27000 BOND PRIN	**\$27000
* \$24840 BOND INT	**\$17388
* \$ 9287 M/R & CR	**\$16064
* TOTAL \$61127	
WATER TAX	\$ 4012
UTILITIES inc. Gas, Elec., Phone & Internet	\$ 14431
CAP. RSRV. Equipment	\$ 3000
CAP. RSRV. Building	\$ 2000
CAP. RSRV. Office Equip	\$ 500
EQUIP PURCHASE	\$ 14000
EQUIP. MAINTENANCE	\$ 14000
FIRST AID	\$ 3250
FUEL (RESERVE \$7000)	\$ 8400
General Liability	\$ 23183
Accident Insurance	
Life Insurance	
HEALTH & WELFARE	\$ 4667
inc. Fire Fighter Fitness	
SERVICE AWARDS	\$ 30964
TRAIN. & CONV.	\$ 4000
WORKMANS COMP. *	\$ 18210
CAP IMP BOND Prin&Int	\$ 14207
	=====
TOTAL	\$ 254317

Wales Only Dispatch Fee \$ 4047

=====

\$ 258364

% Change w/o Wales Dispatch = 9.13%

% Change w/ Wales Dispatch = 9.00%

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BUDGET SUMMARY	
District Budget for FY 2014 (less "Wales Only" Dispatch Fees)	= \$ 254317
"Wales Only" Dispatch Fees	= \$ 4047
	=====
	\$ 258364

TAX LEVY SUMMARY		
District Budget for FY 2014 (less Wales Only Dispatch Fees)	=	\$ 254317
Wales Only Dispatch Fees	=	\$ 4047
		=====
		\$ 258364

TAXES TO BE COLLECTED BY TOWNS			Info Only
	AURORA	WALES	TOTAL
% Per Town	62.38%	37.62%	100.00%
\$ Per Town	\$158641.07	\$95675.43	\$ 254316.50
DISPATCH FEES - WALES ONLY	-----	\$4047.00	\$4047.00
	=====	=====	=====
TOTAL TAXES BY TOWN	\$158641.07	\$99722.43	\$ 258363.50
TAX RATE per \$1000	4.271825	4.148939	

% Change Fire District Expenses/Town:

AURORA = 8.8%
WALES = 9.4%

DATA USED TO CALCULATE TAXES FROM TOWNS					
TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$37136603.00	41%	\$90577080.49	62.38%	\$158641.07
WALES	\$24035647.00	44%	\$54626470.45	37.62%	\$95675.43
	=====	xxx	=====	=====	=====
	\$61172250.00	xxx	\$145203550.94	100.00%	\$254316.50

CONTACT INFO: Joe Argenio (Chairperson SWFD No.1)

Home 652-4940
Cell 863 4942

Fax To:

Erie County Dept. Of Tax & Finance 858-8502
Town Of Aurora 652-3507
Town Of Wales 652-3703

AURORA COLDEN FIRE DISTRICT #6

1864
DAVIS ROAD



WEST FALLS, NY
14170

WWW.WESTFALLSFIRE.COM

Tel: 716-652-1353 Fax 716-652-0111

AURORA COLDEN FIRE DISTRICT #6 Approved 2014 BUDGET

Annual Inspection	\$ 1,500
Bank Charges - Wire Fees	200
Building Reserve	4,000
Building/Land Bond Principal	10,000
Building/Land Bond Interest	4,000
Building Maintenance	14,000
Dues & Fees	21,000
Equipment	25,000
Heat & Light	12,500
Insurance	41,000
Misc. Equipment Repair	7,000
Office Supplies	2,000
Officer Expenses	8,000
Phone Service	2,500
Physical Examinations	6,000
PPE Reserve	15,000
Recruitment & Retention	1,250
Rehab	1,000
Schools & Conventions	7,000
Service Awards	95,000
Truck Principal	0
Truck Interest	7,000
Truck Maintenance	15,000
Truck Reserve	25,000
Total	<u><u>\$325,450</u></u>

Amount to be raised by Taxation in 2014

Aurora	\$291,212.66	89.48%
Colden	<u>34,237.34</u>	10.52%
TOTAL	\$325,540.00	

October 17, 2013

**2014 Adopted Budget
Town of Aurora, New York**

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 2,690,938	\$ 1,029,651	\$ 145,000	\$ 1,516,287
B (Gen Fund - Town Outside Vill.)	1,581,468	760,500	-	820,968
DB (Highway - Town Outside Vill.)	1,301,602	717,000	100,000	484,602
CE (Special Revenue - Cemetery)	3,750	1,600	2,150	-
L3 (Lighting District 3)	8,000	100	-	7,900
L4 (Lighting District 4)	5,000	100	-	4,900
ER (Gleed)	622,098	622,098	-	-
SF (Fire Protection 1)	223,523	200	-	223,323
SG (Garbage)	553,000	500	-	552,500
SR (Rubbish)	45,600	1,250	-	44,350
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	52,930	52,930	-	-
S1 (Sewer 3-1)	-	-	-	-
S4 (Sewer 4)	-	-	-	-
S2 (Sewer 4-1)	-	-	-	-
ZA (Water 1N)	24,700	24,700	-	-
ZB (Water 1S)	31,710	31,710	-	-
WL (Water 1-1)	46,710	20,460	-	26,250
W2 (Water 2-3-5)	82,762	82,762	-	-
WP (Water Imp Area 5)	40,993	150	-	40,843
W6 (Water 6)	26,207	2,340	-	23,867
WK (Water 6-1)	37,273	200	6,500	30,573
WO (Water 6-2)	24,689	100	1,000	23,589
W7 (Water 7)	8,507	7,550	957	-
WM (Water Imp Area 7) ALL	100,672	38,550	20,000	-
WM (Water Imp Area 7) Tier 1	-	-	-	16,006
WM (Water Imp Area 7) Tier 2 & O/D	-	-	-	26,116
W8 (Water 8)	3,416	100	-	3,316
W9 (Water 9)	2,506	50	-	2,456
WA (Water 10) & O/D	19,967	100	-	19,867
WE (Water 10-1)	6,114	2,100	-	4,014
WF (Water 10-2)	281	-	-	281
WJ (Water 10-4)	6,559	100	-	6,459
WR (Water 10-5)	36,878	100	-	36,778
WB (Water 11)	17,810	17,810	-	-
WC (Water 12)	13,934	7,580	1,000	5,354
WD (Water 14)	7,286	6,000	1,286	-
WH (Water 16)	55,408	1,200	-	54,208
WN (Water 16-1)	6,583	-	1,000	5,583
WQ (Water 17)	6,885	-	-	6,885
ZE (Water 18)	791,434	39,528	-	751,906
So Wales Fire Dist	158,642	-	-	158,642
Aurora Colden Fire Dist	291,213	-	-	291,213
Total	\$ 8,941,748	\$ 3,469,118	\$ 278,893	\$ 5,193,737
Other Items per Letter of Authorization				
Delinquent Water to Levy (Aurora)			\$	372.56
Delinquent Water to Levy (ECWA)				917.85
Delinquent Water to Levy (Orchard Pa)				258.64
Delinquent Water to Levy (Village)				543.13
Total Omitted Taxes (STAR Rebate)				-
Total Other Items			\$	2,092.18
Grand Total All Items	\$ 8,941,748	\$ 3,469,118	\$ 278,893	\$ 5,195,829.18

2014 Adopted Budget
Town of Aurora, New York

2014 Tax Rate Summary By Assessment Code

	Amount to Raise	Taxable Valuation	2014 Tax Rate/1000	C M	Other Rates
General Fund & Highway Fund					
A (General Fund - Town Wide)	1,516,287	523,834,905	2.894589		
B (Gen Fund - Town Outside Village)	320,968	311,805,707	2.632947		
DB (Highway - Town Outside Village)	484,602	311,805,707	1.554179		
Total General Items	2,821,857				
Special Districts					
24020 SF (Fire Protection 1)	223,323	204,208,505	1.093603		
24021 So Wales Fire Dist	158,642	37,136,603	4.271850		
24022 Aurora Colden Fire Dist	291,213	83,679,315	3.480107		
24030 L3 (Lighting Dist 3)	7,900	56,178,269	0.140624		
24031 L4 (Lighting Dist 4)	4,900	45,335,481	0.108083		
24040 W8 (Water Dist 8)	3,316	1,984,110	1.671278	C	
24041 W9 (Water Dist 9) Capital	1,500	2,460,043	0.609745	C	
24041 W9 (Water Dist 9) O & M	956	2,460,043	0.388611	M	
24042 WA (Water Dist 10) O&M	11,709	34,840,274	0.336077	M	
24042 WA (Water Dist 10) Capital	8,060	35,649,874	0.226088	C	
24064 WA (Water 10 O/D) 2 Units O&M	58	186,600	0.310825	M	
24064 WA (Water 10 O/D) 2 Units Capital	40	186,600	0.214362	C	
24043 WC (Water 12) O&M	3,654	2,357,798	1.549751	M	
24043 WC (Water 12) Capital	1,700	2,357,798	0.721012	C	
24044 WE (Water 10 ex 1) O&M	3,014	6,553,194	0.459928	M	
24044 WE (Water 10 ex 1) Capital	1,000	6,553,194	0.152597	C	
24045 WF (Water 10 ex 2)	281	488,859	0.574808	M	
24047 WH (Water 16) O&M 206 Units	6,797	17,283,584	0.393263	M	
24047 WH (Water 16) Capital 206 Units	47,411	17,283,584	2.743123	C	
24048 WJ (Water 10 ex 4) O&M	413	1,810,187	0.228153	M	
24048 WJ (Water 10 ex 4) Capital	6,046	1,810,187	3.339986	C	
24049 WK (Water 6 ex 1) O&M	4,164	14,066,291	0.296027	M	
24049 WK (Water 6 ex 1) Capital	26,409	14,066,291	1.877467	C	
24050 WL (Water 1 ex 1)	26,250	6,293,496	4.170973	C	
24052 WO (Water 6 ex 2) O&M	2,854	4,535,296	0.629286	M	
24052 WO (Water 6 ex 2) Capital	20,735	4,535,296	4.571918	C	
24053 WM Water IA 7 (T2) 154 Units	28,364	12,421,893	2.164515	C	
24061 WM Water IA 7 (T1) 97 Units	12,637	7,456,259	1.694764	C	
24062 WM Water IA 7 (OD) 6 Units	1,121	682,200	2.164515	C	
24055 WN (Water 16-1) O&M	608	1,163,000	0.522786	M	
24055 WN (Water 16-1) Capital	4,975	1,163,000	4.277730	C	
24056 ZE (Water 18a) O & M	8,705	50,761,465	0.171494	M	
24056 ZE (Water 18a) Capital	472,515	62,790,865	7.525212	C	
24065 ZE (Water 18b) O & M	4,897	34,788,136	0.140758	M	
24065 ZE (Water 18b) Capital	265,789	35,005,936	7.592696	C	
24057 WP (Water Imp Area 5) O&M	7,212	8,067,495	0.893958	M	
24057 WP (Water Imp Area 5) Capital	33,631	8,167,195	4.117815	C	
24059 WQ (Water Dist 17)	6,885	1,539,347	4.472676	C	
24063 WR (Water 10 ex 5) O&M	1,610	4,325,022	0.372252	M	
24063 WR (Water 10 ex 5) Capital	35,168	4,325,022	8.131288	C	
24067 S5 (Sewer Dist 1)	4,700	1,329,569	3.534980	M	
24087 W6 (Water 6) O&M	17,867	19,178,387	0.931622	M	
24087 W6 (Water 6) Capital	6,900	32,266,687	0.185950	C	
24650 SG (Refuse Dist) Unit Count	271,653	1,509	n/a		180.03
24650 SG (Refuse Dist) Second Value	280,847	1,560	n/a		180.03
24670 SR (Rubbish) Based on *1% Assessed Value	44,350	3,236,469	n/a		0.013703
*rate per \$1 of 1%, not per \$1,000					
Total Special Districts	2,371,879				
Subtotal	5,193,737				
Other Items per Letter of Authorization					
Delinquent Water to Levy (Aurora)	372.56				
Delinquent Water to Levy (ECWA)	917.85				
Delinquent Water to Levy (Orchard Park)	258.64				
Delinquent Water to Levy (Village of East Aurora)	543.13				
Total Omitted Taxes (STAR Rebate)	-				
Total Other Items	2,092.18				
Grand Total All Items	5,195,829.18				

2014 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2014 Balance	Date	2014 Principal	Date	2014 Interest	Date	2014 Total Interest	2014 Total Balance	Ending Balance 2014	Final Payment Date	Interest Rate
wtd	1A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	106,000.00	7/15	22,000.00	1/15	2,120.00	7/15	2,120.00	4,240.00	84,000.00	7/15/2018	4.000%
wtd	1A	DT-Chase	Public Improv. St. Center	2004-2018 (15)	569,000.00	207,000.00	7/15	40,000.00	1/15	4,140.00	7/15	4,140.00	8,280.00	167,000.00	7/15/2018	4.000%
wtd	1A	DT-Chase	Public Improv. Maint. Bldg	2004-2016 (13)	104,000.00	21,000.00	7/15	7,000.00	1/15	420.00	7/15	420.00	840.00	14,000.00	7/15/2016	4.000%
wtd	21A	JFC-Chase	Improv. Various Bldgs	2010-2015 (6)	170,000.00	95,000.00	2/1	45,000.00	2/1	1,170.00	8/1	675.00	1,845.00	50,000.00	2/1/2015	2.200%
wtd	18 DB	Roosevelt	Highway Road Improve	2009-2018 (10)	700,000.00	375,000.00	8/15	75,000.00	2/15	7,734.38	8/15	7,734.38	15,468.76	300,000.00	8/15/2018	4.100%
wtd	11 S3	DT-Chase	SD No. 3 Sewer Improv.	2007-2026(20)	700,000.00	515,000.00	7/15	30,000.00	6/15	11,465.00	12/15	11,465.00	22,930.00	485,000.00	12/15/2026	4.400%
wtd	1	WA	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	31,000.00	7/15	6,000.00	1/15	620.00	7/15	620.00	1,240.00	25,000.00	7/15/2018	4.000%
ach	5 WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	639,250.00	4/24	15,900.00	4/24	15,194.06	10/24	14,816.44	30,010.50	623,850.00	4/24/2036	4.250%
ach	5 WJ	USDA	WD No. 10 Ex. 4 Water Improv.	1998-2036 (38)	97,500.00	77,200.00	4/24	1,900.00	4/24	1,845.38	10/24	1,800.25	3,645.63	75,800.00	4/24/2036	4.250%
ach	7 WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2033 (35)	543,900.00	330,200.00	8/20	10,700.00	2/20	7,854.13	8/20	7,854.13	15,708.26	320,000.00	8/20/2033	4.250%
wtd	8 W/N	NYS - EFC	W/A # 7 Water Improv.	2001-2021 (20)	1,202,150.00	541,400.00	5/1	63,250.00	2/20	8,179.50	8/20	8,179.50	16,359.00	478,150.00	5/1/2021	0.000%
ach	9 WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	344,400.00	8/20	8,600.00	6/6	1,137.50	12/6	1,137.50	2,275.00	50,000.00	8/20/2036	4.250%
ach	5 W/N	USDA	WD No. 16 Ex. 1 Water Improv.	1999-2037 (38)	80,000.00	52,000.00	12/6	2,000.00	6/6	5,367.50	8/4	5,367.50	10,735.00	218,000.00	8/4/2038	4.250%
ach	6 WQ	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	226,000.00	8/4	8,000.00	2/4	5,367.50	8/4	5,367.50	10,735.00	218,000.00	8/4/2038	4.250%
ach	3 WP	USDA	W/A # 5 Water Improv.	2004-2042 (38)	600,300.00	535,000.00	6/15	9,200.00	6/15	11,703.13	12/15	11,501.88	23,205.01	525,800.00	6/15/2042	4.375%
ach	3 WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,800.00	105,700.00	6/15	1,800.00	6/15	2,312.19	12/15	2,272.81	4,585.00	103,900.00	6/15/2042	4.375%
ach	12 WR	USDA	WD No. 10 Ex. 5	2007-2043 (36)	71,000.00	64,300.00	10/13	1,000.00	4/13	1,326.00	10/13	1,326.00	2,652.00	63,300.00	10/13/2043	4.125%
ach	13 WR	USDA	WD No. 10 Ex. 5	2007-2043 (36)	524,300.00	473,100.00	10/13	8,300.00	4/13	9,758.00	10/13	9,758.00	19,516.00	464,800.00	10/13/2043	4.125%
ach	14 ZE *	USDA	WD No. 18 Loan Series A	2007-2042(35)	2,723,100.00	2,478,000.00	7/25	45,000.00	1/25	52,657.50	7/25	52,657.50	105,315.00	2,443,000.00	7/25/2042	4.250%
ach	15 ZE *	USDA	WD No. 18 Loan Series B	2007-2042(35)	3,606,398.00	3,274,000.00	7/25	60,000.00	1/25	69,572.50	7/25	69,572.50	139,145.00	3,214,000.00	7/25/2042	4.250%
ach	16 ZE *	USDA	WD No. 18 Loan Series C	2007-2042(35)	5,034,300.00	4,575,000.00	7/25	85,000.00	1/25	97,218.75	7/25	97,218.75	194,437.50	4,480,000.00	7/25/2042	4.250%
ach	17 ZE *	USDA	WD No. 18 Loan Series D	2007-2042(35)	2,096,000.00	1,925,000.00	7/25	30,000.00	1/25	39,703.13	7/25	39,703.13	79,406.26	1,895,000.00	7/25/2042	4.125%
wtd	24 ER	BAIRD	Gleed Ave.	2012-2026(15)	1,775,000.00	1,610,000.00	6/15	165,000.00	6/15	22,000.00	12/15	20,350.00	42,350.00	1,445,000.00	6/15/2026	2.000%
			TOTAL PRINCIPAL/INTEREST			18,602,050.00		740,650.00		373,498.65		370,690.27	744,188.92	12,861,400.00		

B.A.N.'S

wtd	22 DB	DTC	Luther Road Culvert Restoration	2012-2021	185,000.00	155,000.00	6/26/2014	6/26	15,000.00	6/26	1,992.12		1,992.12	140,000.00	6/26/2014	1.250%
wtd	22 W6	DTC	WD #6 Improvements	2013-2033	560,000.00	560,000.00	6/26/2014	6/26	20,000.00	6/26	6,990.00		6,990.00	540,000.00	6/26/2014	1.250%

updated 9/6/2013

JMJ

**2014 Adopted Budget
Town of Aurora, New York**

2014 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	10,455
Councilman	\$	10,455
Councilman	\$	10,455
Councilman	\$	10,455
Town Justice	\$	30,587
Town Justice	\$	30,587
Supervisor	\$	36,793
Supervisor- Budget Officer	\$	-
Town Clerk	\$	58,089
Town Clerk (Registrar)	\$	743
Superintendent of Highways	\$	58,089
Superintendent of Highways - Parks	\$	5,100
Superintendent of Highways - Water	\$	5,100

Equalized Total Assessed Value 1,527,867,949

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	12	8,839,512	0.58
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	342,195	0.02
13100	CO - GENERALLY	RP TL 406(1)	15	23,064,878	1.51
13120	CO - NOT EX BY RP TL 406(1)	GEN MUNY L 411	1	1,953,659	0.13
13500	TOWN - GENERALLY	RP TL 406(1)	23	5,968,812	0.39
13510	TOWN - CEMETERY LAND	RP TL 446	1	478,049	0.03
13650	VG - GENERALLY	RP TL 406(1)	22	9,897,317	0.65
13800	SCHOOL DISTRICT	RP TL 408	7	52,602,505	3.44
14000	LOCAL AUTHORITIES SPECIFIED	RP TL 412	1	3,176,829	0.21
14100	USA - GENERALLY	RP TL 400(1)	3	5,677,805	0.37
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	2	7,469,512	0.49
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 462	6	5,184,878	0.34
25110	NONPROF CORP - RELIG(CONST PRI	RP TL 420-a	34	45,500,895	2.98
25120	NONPROF CORP - EDUC(CONST PR	RP TL 420-a	20	22,316,098	1.46
25130	NONPROF CORP - CHAR (CONST PR	RP TL 420-a	4	1,261,463	0.08
25230	NONPROF CORP - MORALMENTAL IN	RP TL 420-a	8	2,618,293	0.17
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	3	214,634	0.01
25400	FRATERNAL ORGANIZATION	RP TL 428	1	31,707	0.00
26100	VETERANS ORGANIZATION	RP TL 452	1	517,317	0.03
26250	HISTORICAL SOCIETY	RP TL 444	2	319,024	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	2	1,721,951	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RP TL 446	5	1,546,098	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RP TL 458(1)	7	14,551	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RP TL 458(5)	99	6,522,661	0.43
41121	ALT VET EX-WAR PERIOD-NON-COMI	RP TL 458-a	357	6,341,468	0.42
41131	ALT VET EX-WAR PERIOD-COMBAT	RP TL 458-a	236	6,883,044	0.45
41141	ALT VET EX-WAR PERIOD-DISABILI	RP TL 458-a	69	2,785,173	0.18

Equalized Total Assessed Value 1,527,867,949

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	9	32,927	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	169,024	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	13	245,380	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	302	16,732,834	1.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	23	1,404,593	0.09
41900	PHYSICALLY DISABLED	RPTL 459	7	455,756	0.03
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	210,122	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	55,098	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	203,520	0.01
47600	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	373,659	0.02
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	54	3,922,378	0.26
48670	REDEVELOPMENT HOUSING CO	P H F L L 125 & 127	1	284,512	0.02
48720	ABATEMENT OF TAXES ON RENT	RPTL 467b	1	2,570,732	0.17

Total Exemptions Exclusive of System Exemptions:					
			1,361	249,910,863	16.36
Total System Exemptions:					
			0	0	0.00
Totals:					
			1,361	249,910,863	16.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____