

2021 Preliminary Budget Town of Aurora, New York

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,815,296	\$ 992,403	\$ 875,348	\$ 1,947,545
General Fund - Town Outside the Village	1,785,207	735,000	160,000	890,207
Highway Fund - Townwide	62,925	50	9,276	53,599
Highway Fund - Town Outside the Village	1,498,367	862,300	105,000	531,067
Special Revenue Fund Cemetery	1,455	1,455	-	-
Lighting Districts	16,013	100	7,000	8,913
Fire Protection Districts	413,114	100	-	413,014
Garbage & Resource Recovery District (Refuse)	688,500	750	-	687,750
Rubbish Collection District	66,725	100	-	66,625
Sewer Districts	56,850	52,160	-	4,690
Water Districts	<u>1,289,970</u>	<u>57,295</u>	<u>116,709</u>	<u>1,115,966</u>
Total	<u>\$ 9,694,422</u>	<u>\$ 2,701,713</u>	<u>\$ 1,273,333</u>	<u>\$ 5,719,376</u>

* \$514,363 from Debt Reserve used in General Fund - Townwide Appropriated Fund Balance

Other Items per Letter of Authorization

RPTL 520	7,405.00
Delinquent Water to Levy (Aurora)	
Delinquent Water to Levy (ECWA)	1,131.49
Delinquent Water to Levy (Orchard Park)	271.11
Total Other Items	<u>\$ 8,807.60</u>
Fire Districts	-
Grand Total All Items	<u>\$ 9,694,422</u>

2021 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - SUMMARY

	2021 Preliminary Budget
Estimated State Aid Amount	
APPROPRIATIONS	\$ 3,815,296
Less:	
REVENUES	992,403
Appropriated Fund Balance Unassigned	185,000
Appropriated Fund Balance Premium on Obligation	90,835
Appropriated Debt Service Reserve	514,363
Appropriated Fund Balance Assigned	80,000
Appropriated Independence Day Committed Fund Balance	5,150
 Total Fund Balance	 875,348
 Total Revenues & Appropriations Fund Balance	 1,867,751
 Amount to be raised by taxation	 \$ 1,947,545
 Taxable Valuation	 \$ 551,563,049
 Tax Rate per \$1,000 of Taxable Valuation	 \$ 3.530956

2021 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2021 Preliminary Budget
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	\$ 1,900
A 1089	Prior Year Exemption Removals	7,405
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution	50,000
	TOTAL TAX ITEMS	\$ 99,305
	DEPARTMENTAL INCOME	
A 1255	Clerk Fees	\$ 4,500
A 1972	Charges-Programs for the Aging	3,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 10,500
A 2004	League Entry Fee - Adult	\$ 5,000
A 2005	Adult Basketball	4,800
A 2025	Community Pool	46,000
A 2025.1	SRF - Knox Field Permits	1,200
A 2025.2	SRF - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	42,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	4,500
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	2,700
A 2055	Summer Playground Sports	11,000
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,000
A 2058	Bowling	1,700
A 2061	Staff Training	6,000
A 2071	Mini Bus	4,600
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	2,400
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	36,000
	TOTAL RECREATION INCOME	\$ 224,400
	TOTAL DEPARTMENTAL INCOME	\$ 234,900
	INTERGOVERNMENTAL CHARGES	
A 2351	Mini - Bus Reimbursements	5,500
	TOTAL INTERGOVERNMENTAL CHARGES	\$ 5,500

2021 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code	2021 Preliminary Budget
USE OF MONEY AND PROPERTY	
A 2401 Interest and Earnings	\$ 20,000
A 2455 Gas Well Commission/prod	<u>5,000</u>
TOTAL USE OF MONEY AND PROPERTY	<u>\$ 25,000</u>
LICENSES AND PERMITS	
A 2544 Dog Licenses	\$ 29,000
A 2555 Building and Alteration Permits	<u>97,000</u>
TOTAL LICENSES AND PERMITS	<u>\$ 126,000</u>
FINES AND FORFEITURES	
A 2610 Fines and Forfeited Bail	<u>120,000</u>
TOTAL FINES AND FORFEITURES	<u>\$ 120,000</u>
MISCELLANEOUS	
A 2770 Other Unclassified Revenues	<u>45,000</u>
TOTAL MISCELLANEOUS	<u>\$ 45,000</u>
STATE AID	
A 2750 State Aid AIM Related Payments	\$ 56,698
A 3005 State Aid - Mortgage Tax	280,000
TOTAL STATE AID	<u>\$ 336,698</u>
TOTAL GENERAL FUND-TOWNWIDE REVENUES	<u><u>\$ 992,403</u></u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 47,108
Total Personal Services	<u>47,108</u>
.404 Expense and Travel	2,000
Total Contractual	<u>2,000</u>
TOTAL LEGISLATIVE BOARD	\$ 49,108
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 70,272
.102 Court Clerk	34,244
.105 Court Clerk	41,301
Total Personal Services	<u>145,817</u>
.401 Office Expense	5,600
.411 Court Reporter/Interpreter	510
.413 Law Books	750
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	2,000
.416 Court Security Officer	11,000
Total Contractual Expenses	<u>40,880</u>
TOTAL MUNICIPAL COURT	\$ 186,697
A 1220 SUPERVISOR	
.100 Supervisor	\$ 41,436
.102 Assistant	42,700
.103 Secretary	13,257
.104 Budget Officer	4,500
.105 Web Administrator	1,500
.106 HR Stipend	3,000
Total Personal Services	<u>106,393</u>
.401 Office Expense	2,000
.402 HR Contractual	8,000
.404 Expense and Travel	1,000
Total Contractual Expenses	<u>11,000</u>
TOTAL SUPERVISOR	\$ 117,393

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 1320 AUDITOR	
.401 Professional Services	\$ 32,000
.404 Financial Service Loans/Bonds	12,000
Total Contractual Expenses	<u>44,000</u>
 TOTAL AUDITOR	 \$ <u>44,000</u>
 A 1355 ASSESSMENT	
.100 Assessor	\$ 77,465
.103 Car Allowance	2,000
.106 Office Assessment Clerk	37,271
.107 Star Program Clerk	14,961
Total Personal Services	<u>131,697</u>
 .401 Office Expense	 1,800
.404 Expense & Travel	1,800
.413 Appraisals	50,000
Total Contractual Expenses	<u>53,600</u>
 TOTAL ASSESSMENT	 \$ <u>185,297</u>
 A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 150
Total Personal Services	<u>150</u>
 .401 Reimbursement of the Board	 525
Total Contractual Expenses	<u>525</u>
 TOTAL ASSESSMENT REVIEW BOARD	 \$ <u>675</u>
 A 1410 CLERK	
.100 Town Clerk	\$ 66,728
.101 Registrar (Town Clerk)	901
.105 Deputy 1	36,248
.106 Deputy 2	34,787
.107 Part-time help	1,500
.108 Grant Stipend	5,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	<u>147,114</u>
 .401 Office Expense	 1,200
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Expense & Travel	750
.414 Minute Binding	500
Total Contractual Expenses	<u>3,550</u>
 TOTAL CLERK	 \$ <u>150,664</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 1420 LAW	
.100 Town Attorney	\$ 48,907
.101 Town Prosecutor	16,733
Total Personal Services	<u>65,640</u>
.401 Office Expense	4,000
.416 Special Counsel	20,000
.417 Codification	5,000
Total Contractual Expenses	<u>29,000</u>
 TOTAL LAW	 \$ <u>94,640</u>
A 1440 ENGINEER	
.409 Professional Services	\$ 9,000
Total Contractual	<u>9,000</u>
 TOTAL ENGINEER	 \$ <u>9,000</u>
A 1460 RECORDS MANAGEMENT	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
 TOTAL RECORDS MANAGEMENT	 \$ <u>3,000</u>
A 1620 OPERATION OF BUILDINGS	
.100 Building Director	\$ 5,742
.101 Maint. Bldgs.	5,000
.103 Custodian PT	13,311
.140 Overtime	500
Total Personal Services	<u>24,553</u>
.401 Office Expense	6,000
.406 Telephone	15,000
.414 Light, Heat, Power and Water	55,000
.415 Copier Leases	3,700
.420 Machine Maintenance Contracts	4,000
.422 Building and Grounds - R&M	45,000
.423 Cleaning Contractual	25,000
.431 Vehicle Maintenance & Gas	2,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	<u>161,700</u>
 TOTAL OPERATION OF BUILDINGS	 \$ <u>186,253</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 22,820
Total Personal Services	<u>22,820</u>
.431 Gasoline & Maintenance	6,000
Total Contractual	<u>6,000</u>
TOTAL MINI BUS PROGRAM	<u>\$ 28,820</u>
A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 24,000
.403 Printing and Advertising	1,800
Total Contractual	<u>25,800</u>
TOTAL CENTRAL PRINTING AND MAILING	<u>\$ 25,800</u>
A 1680 CENTRAL DATA PROCESSING	
.401 Office Expense	65,000
Total Contractual	<u>65,000</u>
TOTAL CENTRAL DATA PROCESSING	<u>\$ 65,000</u>
SPECIAL ITEMS	
A 1910 Unallocated Insurance	\$ 110,000
A 1920 Municipal Association Dues	4,500
A 1950 Taxes and Assessments on Property	14,000
A 1958 Tax Cancellations and Refunds	2,094
A 1960 Scenic By-Way	250
A 1961 South Wales Community Center	500
A 1990 Contingent Account	<u>40,000</u>
TOTAL SPECIAL ITEMS	<u>\$ 171,344</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 1,317,691</u>
PUBLIC SAFETY	
A 3310 TRAFFIC CONTROL	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
TOTAL TRAFFIC CONTROL	<u>\$ 1,500</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 3510 CONTROL OF DOGS	
.100 Dog Control Officer	\$ 19,294
.101 Part Time Dog Control	6,370
.102 Dog Control Director	2,653
.140 Overtime	<u>1,500</u>
Total Personal Services	<u>29,817</u>
.401 Office Expense	200
.404 Expense and Travel	450
.415 Boarding of Animals	250
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.451 Kennel Supplies (Food)	<u>250</u>
Total Contractual	<u>2,950</u>
TOTAL CONTROL OF DOGS	<u>\$ 32,767</u>
A 3620 SAFETY INSPECTION	
.100 Code Enforcement Officer	\$ 63,684
.102 Clerical	20,693
.103 Assistant Code Enforcement Officer	40,508
.109 Medical Reimbursement	<u>-</u>
Total Personal Services	<u>124,885</u>
.401 Office Expense	675
.404 Expense and Travel	1,525
.405 Mileage	<u>4,500</u>
Total Contractual	<u>6,700</u>
TOTAL SAFETY INSPECTION	<u>\$ 131,585</u>
TOTAL PUBLIC SAFETY	<u>\$ 165,852</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
TRANSPORTATION	
A 5010 HIGHWAY ADMINISTRATION	
.100 Highway Superintendent	\$ 66,728
.101 Deputy Highway Superintendent	3,300
.102 Secretary	8,500
.109 Medical Reimbursement	1,950
Total Personal Services	<u>80,478</u>
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	<u>4,300</u>
TOTAL HIGHWAY ADMINISTRATION	<u>\$ 84,778</u>
A 5182 STREET LIGHTING	
.411 Contractual Services	\$ 18,000
Total Contractual	<u>18,000</u>
TOTAL STREET LIGHTING	<u>\$ 18,000</u>
TOTAL TRANSPORTATION	<u>\$ 102,778</u>
ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510 VETERANS SERVICES	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	<u>\$ 500</u>
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 48,714
.114 Part-time Recreation Personnel	6,980
.115 Part-time Personnel	27,820
.116 Part-time Kitchen Help	13,604
Total Personal Services	<u>97,118</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
.401 Supplies	5,000
.402 Rural Transit	769
.404 Travel and Expenses	60
.408 Dues & Subscriptions	50
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	<u>11,679</u>
 TOTAL PROGRAMS FOR THE AGING	 \$ 108,797
 A 6989 GRANT CONSULTANT	
.411 Contractual Services	\$ -
Total Contractual	<u>-</u>
 TOTAL GRANT CONSULTANT	 \$ -
 TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	 \$ 109,297
 CULTURE AND RECREATION	
 A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 50,697
.103 Car Allowance	2,400
.110 Recreation Supervisor	35,386
.112 Secretarial	20,000
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	<u>109,583</u>
 .401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	500
.409 Credit Card Service Charges	5,000
Total Contractual	<u>11,250</u>
 TOTAL RECREATION ADMINISTRATION	 \$ 120,833
 A 7110 PARKS	
.101 Parks Director	\$ 11,262
.104 Laborer	38,440
.105 Seasonal Parks	-
.107 Overtime	500
.110 Parks Secretary	8,500
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	<u>60,502</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
.410 Fuel & Oil	6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	5,900
.444 Park Supplies	7,500
Total Contractual	<u>36,800</u>
 TOTAL PARKS	 \$ <u>97,302</u>
 A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Regular Play Instructor	\$ <u>22,000</u>
Total Personal Services	<u>22,000</u>
 .400.2 Playground Supplies	 3,100
.412 Field Trips	3,300
.413 Bus Rent	2,300
.440 Program Supplies	2,650
Total Contractual	<u>11,350</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 \$ <u>33,350</u>
 A 7141 TOT PROGRAMS	
.100 Tot Programs	\$ <u>1,800</u>
Total Personal Services	<u>1,800</u>
 .400 Tot Program Supplies	 300
Total Contractual	<u>300</u>
 TOTAL TOT PROGRAMS	 \$ <u>2,100</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 6,500
Total Personal Services	<u>6,500</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,400</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ 10,900
A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 27,000
.114 Swim Lessons	16,000
.115 Community Pool	<u>54,000</u>
Total Personal Services	<u>97,000</u>
.400.1 Aquatic Club Vendors	16,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>43,500</u>
Total Contractual	<u>72,000</u>
TOTAL BEACH AND POOL	\$ 169,000
A 7181 TENNIS LESSONS	
.100 Tennis	\$ 5,000
Total Personal Services	<u>5,000</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TENNIS LESSONS	\$ 5,300

**2021 Preliminary Budget
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**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 7182 BOWLING	
.100 Bowling	\$ 700
Total Personal Services	<u>700</u>
.400.1 Bowling Vendor	200
.400.2 Bowling Supplies	<u>550</u>
Total Contractual	<u>750</u>
TOTAL BOWLING	\$ 1,450
A 7185 GOLF	
.400 Golf Vendors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL GOLF	\$ 1,000
A 7186 CAMP CLINICS	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ 1,000
A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 10,500
Total Personal Services	<u>10,500</u>
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	<u>1,000</u>
Total Contractual	<u>3,000</u>
TOTAL KNOX FIELDS	\$ 13,500
A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 2,400
Total Personal Services	<u>2,400</u>
.400 Supplies	500
Total Contractual	<u>500</u>
TOTAL ARTS/THEATER/DANCE	\$ 2,900
A 7310 YOUTH PROGRAMS	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	1,000
Total Contractual	<u>12,350</u>
TOTAL YOUTH PROGRAMS	\$ 12,350

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	<u>36,000</u>
 TOTAL YOUTH PROGRAMS OUTSIDE	 <u>\$ 36,000</u>
 A 7510 HISTORIAN	
.100 Town Historian	\$ 15,000
Total Personal Services	<u>15,000</u>
 .401 Office Expense	 500
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	<u>3,700</u>
 TOTAL HISTORIAN	 <u>\$ 18,700</u>
 A 7550 CELEBRATIONS	
.100 Independence Day	\$ 900
.101 Reunion Weekend	250
.103 Easter Egg Hunt	150
Total Personal Services	<u>1,300</u>
 .413.1 Independence Day Vendor	 7,325
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	900
.421 Music Licensing Fees	800
Total Contractual	<u>9,675</u>
 TOTAL CELEBRATIONS	 <u>\$ 10,975</u>
 A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	250
Total Contractual	<u>2,650</u>
 TOTAL CONCERTS	 <u>\$ 2,650</u>
 A 7620 ADULT RECREATION	
.100 Adult Basketball	\$ 3,000
Total Personal Services	<u>3,000</u>
 .400.2 Adult Baseball/Softball Supplies	 3,000
.401.2 Adult Basketball Supplies	1,000
Total Contractual	<u>4,000</u>
 TOTAL ADULT RECREATION	 <u>\$ 7,000</u>

**2021 Preliminary Budget
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**GENERAL FUND TOWNWIDE -
APPROPRIATIONS**

Account Code	2021 Preliminary Budget
A 7989 OTHER CULTURE AND RECREATION	
.401.1 Staff Training Vendor	\$ 3,100
.401.2 Staff Training Supplies	1,500
Total Contractual	4,600
TOTAL OTHER CULTURE AND RECREATION	\$ 4,600
TOTAL CULTURE AND RECREATION	\$ 550,910
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.3 State Retirement	\$ 200,000
A 9030.3 Social Security	110,000
A 9040.3 Workers Compensation	35,000
A 9050.3 Unemployment Insurance	12,000
A 9055.3 Disability Insurance	900
A 9060.3 Hospital and Medical Insurance	195,000
A 9061.3 Hospital and Medical Ins. Retiree	60,000
A 9089.3 Longevity Pay	6,700
TOTAL EMPLOYEE BENEFITS	\$ 619,600
DEBT SERVICE	
A 9710.6 Bond Principal	\$ 600,000
A 9710.7 Bond Interest	281,668
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	35,000
A 9790.7 State Loan-NYPA Interest	12,500
TOTAL DEBT SERVICE	\$ 929,168
INTERFUND TRANSFERS	
A9950.9 Interfund Transfer - Capital Project	\$ 20,000
TOTAL INTERFUND TRANSFERS	\$ 20,000
TOTAL UNDISTRIBUTED	\$ 1,568,768
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	\$ 3,815,296

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2021 Preliminary Budget
APPROPRIATIONS	<u>\$ 1,785,207</u>
Less:	
REVENUES	735,000
Appropriated Fund Balance	<u>160,000</u>
Total Revenues and Appropriated Fund Balance	<u>895,000</u>
Amount to be raised by taxation	<u>\$ 890,207</u>
Taxable Valuation	<u>\$ 340,350,918</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.615556</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2021 Preliminary Budget
NONPROPERTY TAX ITEMS	
B 1120 Non-Property Tax Distribution	\$ 625,000
B 1170 Franchises	90,000
Total Nonproperty Tax Items	\$ 715,000
DEPARTMENTAL INCOME	
B 1561 False Alarm Fees	\$ 500
B 2110 Zoning Fees	1,500
Total Departmental Income	\$ 2,000
USE OF MONEY AND PROPERTY	
B 2401 Interest and Earnings	\$ 10,000
Total Use of Money	\$ 10,000
STATE AID	
B 2750 State Aid - AIM Related Payments	\$ 8,000
Total State Aid	\$ 8,000
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 735,000

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2021 Preliminary Budget
PUBLIC SAFETY	
B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 59,337
.402 Redi for Municipal Emergency Software	<u>1,000</u>
Total Contractual	<u>60,337</u>
 TOTAL PUBLIC SAFETY COMMUNICATIONS	 \$ <u>60,337</u>
 B 3120 POLICE	
.411 Contractual Services	\$ <u>1,700,000</u>
Total Contractual	<u>1,700,000</u>
 TOTAL POLICE	 \$ <u>1,700,000</u>
 B 3640 DISASTER PREPAREDNESS	
.245 Public Safety Equipment	\$ <u>1,500</u>
Total Equipment	<u>1,500</u>
 .405 Expense & Travel	 500
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,000</u>
 TOTAL DISASTER PREPAREDNESS	 \$ <u>5,500</u>
 B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
.414 D. A. R. E. Program	\$ <u>1,000</u>
Total Contractual Expenses	<u>1,000</u>
 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ <u>1,000</u>
 TOTAL PUBLIC SAFETY	 \$ <u>1,766,837</u>
ECONOMIC OPPORTUNITY AND DEVELOPMENT	

**2021 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2021 Preliminary Budget
B 6410	PUBLICITY	
	.411 Fire Departments	\$ 1,000
	Total Contractual	<u>1,000</u>
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	<u>\$ 1,000</u>
	HOME & COMMUNITY SERVICE	
B 8010	ZONING	
	.100 Zoning Secretary	\$ 1,800
	Total Personal Services	<u>1,800</u>
	.403 Printing and Advertising	800
	.404 Expense and Travel	<u>350</u>
	Total Contractual	<u>1,150</u>
	TOTAL ZONING	<u>\$ 2,950</u>
B 8020	PLANNING	
	.100 Planning Secretary	\$ 600
	Total Personal Services	<u>600</u>
	.401 Office Expense	-
	.404 Expense & Travel	630
	.409 Professional Services	<u>8,000</u>
	Total Contractual	<u>8,630</u>
	TOTAL PLANNING	<u>\$ 9,230</u>
	TOTAL HOME AND COMMUNITY SERVICE	<u>\$ 12,180</u>
	ENVIRONMENTAL CONTROL	
B 8090	ENVIRONMENTAL CONTROL	
	.400 Stormwater Management	\$ 5,000
	Total Contractual	<u>5,000</u>
	TOTAL ENVIRONMENTAL CONTROL	<u>\$ 5,000</u>
	UNDISTRIBUTED	
B 9030	EMPLOYEE BENEFITS	
	.800 Social Security	\$ 190
	TOTAL UNDISTRIBUTED	<u>\$ 190</u>
	TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	<u>\$ 1,785,207</u>

**2021 Preliminary Budget
Town of Aurora, New York**

HIGHWAY FUND -TOWNWIDE - SUMMARY

	<u>2020 Preliminary Budget</u>
APPROPRIATIONS	<u>\$ 62,925</u>
Less:	
REVENUES	50
Appropriated Fund Balance Premium on Obligation	<u>9,276</u>
Total Revenues and Appropriated Fund Balance	<u>9,326</u>
Amount to be raised by taxation	<u>\$ 53,599</u>
 Taxable Valuation	 <u>\$ 551,563,049</u>
 Tax Rate per \$1,000 of Taxable Valuation	 <u>\$ 0.097177</u>

**2021 Preliminary Budget
Town of Aurora, New York**

HIGHWAY FUND - TOWNWIDE - REVENUES

<u>Account Code</u>		<u>2021 Preliminary Budget</u>
	NONPROPERTY TAX ITEMS	
DA 1120	Non-Property Tax Distribution	\$ -
	Total Nonproperty Tax Items	<u>\$ -</u>
	USE OF MONEY AND PROPERTY	
DA 2401	Interest and Earnings	<u>\$ 50</u>
	Total Use of Money	<u>\$ 50</u>
	TOTAL HIGHWAY FUND TOWNWIDE - REVENUES	<u>\$ 50</u>

**2021 Preliminary Budget
Town of Aurora, New York**

HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code	2021 Preliminary Budget
GENERAL GOVERNMENT SUPPORT	
DA 1320 AUDITOR	
.404 Financial Services Loans/Bonds	
Total Auditor	-
TOTAL GENERAL GOVERNMENT SUPPORT	\$ -
TRANSPORTATION	
DA 5120 MAINTENANCE OF BRIDGES	
.100 Personal Services	\$ 10,000
.101 Bridge Director	\$ 5,000
Total Personal Services	\$ 15,000
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
TOTAL MAINTENANCE OF BRIDGES	\$ 20,000
TOTAL TRANSPORTATION	\$ 20,000
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DA 9030.8 Social Security	\$ 1,150
TOTAL EMPLOYEE BENEFITS	1,150
DEBT SERVICE	
DA 9170.6 Serial Bond Principal	15,000
DA 9170.7 Serial Bond Interest	26,775
TOTAL DEBT SERVICE	\$ 41,775
TOTAL UNDISTRIBUTED	\$ 42,925
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	\$ 62,925

**2021 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
SUMMARY**

	<u>2021 Preliminary Budget</u>
APPROPRIATIONS	\$ 1,498,367
Less:	
REVENUES	<u>862,300</u>
Appropriated Fund Balance	<u>105,000</u>
Total Revenues and Appropriated Fund Balance	<u>967,300</u>
Amount to be raised by taxation	<u>\$ 531,067</u>
Taxable Valuation	<u>\$ 340,350,918</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 1.560351</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2021 Preliminary Budget
NONPROPERTY TAX ITEMS	
DB 1120 Non-Property Tax Distribution	\$ 425,000
Total Nonproperty Tax Items	\$ 425,000
DEPARTMENTAL INCOME	
DB 2300 Transportation Services County	\$ 313,800
DB 2302 Transportation Services-Other Agencies- Fuel	20,000
DB 2389 Misc Revenue - School	3,000
Total Departmental Income	\$ 336,800
USE OF MONEY AND PROPERTY	
DB 2401 Interest and Earnings	\$ 500
Total Use of Money and Property	\$ 500
SALE OF PROPERTY	
DB 2665 Sale of Scrap and Property	\$ 10,000
Total Sale of Property	\$ 10,000
STATE AID	
DB 3501 State Aid - CHIPS	\$ 90,000
Total State Aid	\$ 90,000
TOTAL HIGHWAY FUND ESTIMATED REVENUES	\$ 862,300

**2021 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2021 Preliminary Budget
GENERAL GOVERNMENT SUPPORT		
DB 1320.4	Financial Service Loans/Bonds	\$ -
DB 1910	Unallocated Insurance	-
DB 1958	Tax Cancellations & Refunds	-
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ -
DB 3989 PUBLIC SAFETY		
	.400 Miscellaneous Personal Gear	\$ 3,700
	Total Contractual	3,700
	TOTAL PUBLIC SAFETY	\$ 3,700
TRANSPORTATION		
DB 5110 GENERAL REPAIRS		
	.100 Wages	\$ 190,000
	.109 Medical Insurance Reimbursement	-
	.140 Overtime	5,000
	.141 Part-Time	-
	Total Personal Services	195,000
	.410 Fuel & Oil	45,000
	.410.1 Fuel to Other Agencies	20,000
	.413 Operated Rental Equipment	8,600
	.433 Materials & Supplies	135,000
	Total Contractual	208,600
	TOTAL GENERAL REPAIRS	\$ 403,600
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS		
	.100 Wages	\$ -
	Total Personal Services	-
	.413 Paver/Roller	-
	.433 Materials and Supplies	-
	Total Contractual	-
	TOTAL PERMANENT IMPROVEMENTS	\$ -

**2021 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2021 Preliminary Budget</u>
DB 5130 MACHINERY	
.100 Wages	\$ 50,000
.140 Overtime	-
Total Personal Services	<u>50,000</u>
.217 Truck Purchase	143,000
Total Equipment	<u>143,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	25,000
Total Contractual	<u>26,000</u>
TOTAL MACHINERY	<u>\$ 219,000</u>
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 95,000
.141 Part-Time	-
Total Personal Services	<u>95,000</u>
.401 Miscellaneous	3,000
Total Contractual	<u>3,000</u>
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	<u>\$ 98,000</u>
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 140,000
.140 Overtime	25,000
Total Personal Services	<u>165,000</u>
.449 Materials and Supplies	120,000
Total Contractual	<u>120,000</u>
TOTAL SNOW REMOVAL -TOWN	<u>\$ 285,000</u>
TOTAL TRANSPORTATION	<u>\$ 1,005,600</u>

**2021 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2021 Preliminary Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 101,000
DB 9030.8 Social Security	42,000
DB 9040.8 Workers Compensation	67,500
DB 9055.8 Disability Insurance	360
DB 9060.8 Hospital and Medical Insurance	145,000
DB 9061.8 Hospital and Medical Insurance Retiree	64,000
DB 9089.8 Longevity Pay	3,950
TOTAL EMPLOYEE BENEFITS	\$ 423,810
DEBT SERVICE	
DB 9710.6 Serial Bond Principal	\$ 60,000
DB 9710.7 Serial Bond Interest	5,257
TOTAL DEBT SERVICE	\$ 65,257
INTERFUND TRANSFERS	
DB 9950.9 Interfund Transfer - Capital Project	\$ -
TOTAL UNDISTRIBUTED	\$ 489,067
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,498,367

2021 Preliminary Budget Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2021 Preliminary Budget
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,350
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	105
Total Appropriations	\$ 1,455
REVENUES	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	1,455
Total Revenues	\$ 1,455
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ -

2021 Preliminary Budget Town of Aurora, New York

LIGHTING DISTRICTS

Account Code	2021 Preliminary Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
REVENUES	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>3,500</u>
Amount to be Raised by Taxation	\$ <u>6,450</u>
CONSOLIDATED LIGHTING DIST. NO. 4	
APPROPRIATIONS	
L4 1989.400 Tax Cancellations and Refunds	\$ 13
L4 5182.401 Lighting Contract	<u>6,000</u>
Total Appropriations	\$ <u>6,013</u>
REVENUES	
L4 2401 Interest & Earnings	\$ <u>50</u>
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>3,500</u>
Amount to be Raised by Taxation	\$ <u>2,463</u>

2021 Preliminary Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2021 Preliminary Budget
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 1958 Tax Cancellation & Refunds	\$ 233
SF 3411.401 Village of East Aurora	396,551
SF 3411.403 Ambulance Contract	12,000
SF 3420.401 Hydrant Rentals	<u>4,330</u>
Total Appropriations	<u>\$ 413,114</u>
REVENUES	
SF 2401 Interest and Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u><u>\$ 413,014</u></u>
GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	685,000
SG 8189.410 Recycling Totes	<u>3,500</u>
Total Appropriations	<u>\$ 688,500</u>
REVENUES	
SG 2401 Interest & Earnings	<u>750</u>
Total Revenues	<u>\$ 750</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 687,750</u></u>

2021 Preliminary Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2021 Preliminary Budget
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 8189.100 Rubbish Non-Contractual Highway Dept.	\$ 40,000
SR 8189.401 Recycling Services	17,000
SR 8189.402 Advertising	400
SR 9030.800 Social Security	<u>3,060</u>
Total Home & Community Services	<u>60,460</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>1,265</u>
Total Debt Service	<u>\$ 6,265</u>
Total Appropriations	<u>\$ 66,725</u>
REVENUES	
SR 2401 Interest & Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 66,625</u></u>

2021 Preliminary Budget Town of Aurora, New York

SEWER DISTRICTS

Account Code	2021 Preliminary Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
REVENUES	
S5 2401 Interest and Earnings	\$ 10
Total Revenues	\$ 10
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,690

SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4),

APPROPRIATIONS	
S3 9710.600 Bond Principal	\$ 40,000
S3 9710.700 Bond Interest	12,150
Total Appropriations	\$ 52,150
ESTIMATED REVENUE	
S3 2690 Other Compensation (Erie County Sewer)	\$ 52,150
Total Revenues	\$ 52,150
Amount to be Raised by Taxation	\$ -

2021 Preliminary Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2021 Preliminary Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
APPROPRIATIONS		
WL 9710.6	Bond Principal	14,000
WL 9710.7	Bond Interest	7,967
	Total Debt Service	21,967
	Total Appropriations	\$ 21,967
REVENUES		
WL 2141	Out of District Fees	1,500
WL 2401	Interest & Earnings	50
	Total Revenues	\$ 1,550
	Appropriated Fund Balance	3,000
	Amount to be Raised by Taxation	\$ 17,417
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 8340.406	Facility Charge (WD18)	3,287
	Total Home & Community Services	3,287
WP 9710.6	Bond Principal	15,000
WP 9710.7	Bond Interest	14,964
	Total Debt Service	29,964
	Total Appropriations	\$ 33,251
REVENUES		
WP 2401	Interest and Earnings	50
	Total Revenues	\$ 50
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	\$ 32,201

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2021 Preliminary Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
APPROPRIATIONS		
W6 8340.406	Facility Charge (WD18)	13,113
	Total Home & Community Services	\$ 13,113
W6 9710.600	Bond Principal	35,000
W6 9710.700	Bond Interest	12,607
	Total Debt Service	47,607
	Total Appropriations	\$ 60,720
REVENUES		
W6 2401	Interest & Earnings	250
	Total Revenues	\$ 250
	Appropriated Fund Balance	14,000
	Amount to be Raised by Taxation	\$ 46,470
 WATER DISTRICT NO. 6 EXT. 1		
Mill, Sweet		
APPROPRIATIONS		
WK 8340.406	Facility Charges (WD18)	5,748
	Total Home & Community Services	5,748
WK 9710.6	Bond Principal	17,000
WK 9710.7	Bond Interest	6,489
	Total Debt Service	23,489
	Total Appropriations	\$ 29,237
REVENUES		
WK 2401	Interest and Earnings	75
	Total Revenues	\$ 75
	Appropriated Fund Balance	3,000
	Amount to be Raised by Taxation	\$ 26,162

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2021 Preliminary Budget
WATER DISTRICT NO. 6 EXT. 2	
Grover	
APPROPRIATIONS	
WO 8340.406 Facility Charge (WD18)	1,844
Total Home & Community Services	1,844
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,909
Total Debt Service	13,909
Total Appropriations	\$ 15,753
REVENUES	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 2,000
Amount to be Raised by Taxation	\$ 13,703
 WATER IMPROVEMENT AREA 7	
Cook, Lapham, Main, S Park (86)	
APPROPRIATIONS	
WM 8310.102 Meter Reader - Payroll	-
WM 9789.600 EFC Loan Principal - 20 year loan	72,100
Total Debt Service	72,100
Total Appropriations	\$ 72,100
REVENUES	
WM 2401 Interest & Earnings	-
Total Revenues	\$ -
Appropriated Fund Balance	28,559
Amount to be Raised by Taxation	\$ 43,541

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2021 Preliminary Budget
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood		
APPROPRIATIONS		
WJ 9710.6	Bond Principal	3,000
WJ 9710.7	Bond Interest	<u>1,482</u>
	Total Debt Service	<u>4,482</u>
	Total Appropriations	<u>\$ 4,482</u>
REVENUES		
WJ 2401	Interest & Earnings	<u>\$ 10</u>
	Total Revenues	<u>\$ 10</u>
	Appropriated Fund Balance	<u>650</u>
	Amount to be Raised by Taxation	<u><u>\$ 3,822</u></u>

WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis		
APPROPRIATIONS		
WR 9710.6	Bond Principal	14,000
WR 9710.7	Bond Interest	<u>15,055</u>
	Total Debt Service	<u>29,055</u>
	Total Appropriations	<u>\$ 29,055</u>
REVENUES		
WR 2401	Interest & Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>2,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 26,980</u></u>

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2021 Preliminary Budget
WATER DISTRICT NO. 16		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
APPROPRIATIONS		
WH 9710.6	Bond Principal	23,000
WH 9710.7	Bond Interest	13,504
	Total Debt Service	36,504
	Total Appropriations	\$ 36,504
REVENUES		
WH 2401	Interest & Earnings	50
	Total Revenues	\$ 50
	Appropriated Fund Balance	\$ 4,000
	Amount to be Raised by Taxation	\$ 32,454

WATER DISTRICT NO. 16 EXT. NO. 1

Jewett Holmwood, Quaker

APPROPRIATIONS		
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	1,135
	Total Debt Service	3,135
	Total Appropriations	\$ 3,135
REVENUES		
WN 2401	Interest & Earnings	-
	Total Revenues	-
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 3,135

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2021 Preliminary Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire		
APPROPRIATIONS		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,923</u>
	Total Debt Service	<u>5,923</u>
	Total Appropriations	<u>\$ 5,923</u>
REVENUES		
WQ 2401	Interest & Earnings	<u>10</u>
	Total Revenues	<u>10</u>
	Appropriated Fund Balance	<u>500</u>
	Amount to be Raised by Taxation	<u><u>\$ 5,413</u></u>
WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
APPROPRIATIONS		
ZE 1320.404	Financial Services Loans/Bonds	\$ 10,867
	Total Home & Community Services	<u>10,867</u>
ZE 9710.6	Bond Principal	380,000
ZE 9710.7	Bond Interest	<u>237,454</u>
	Total Debt Service	<u>617,454</u>
	Total Appropriations	<u>\$ 628,321</u>
REVENUES		
ZE 2141	Out of district Sales	\$ 11,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401	Interest & Earnings	<u>1,000</u>
	Total Revenues	<u>\$ 35,992</u>
	Appropriated Fund Balance	<u>\$ 58,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 534,329</u></u>

**2021 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2021 Preliminary Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
APPROPRIATIONS		
ZM 1320.404	Financial Services Loans/Bonds	\$ 24,193
ZM 3410.400	Fire Hydrant Rental Fees	163,271
	Total Home & Community Services	187,464
ZM 9710.6	Bond Principal	35,000
ZM 9710.7	Bond Interest	108,375
	Total Debt Service	143,375
	Total Appropriations	\$ 330,839
REVENUES		
ZM 2401	Interest & Earnings	\$ 500
	Total Revenues	\$ 500
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 330,339
PRIVATE WATER SYSTEM		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
APPROPRIATIONS		
ZP 8310.103	Water Director - Payroll	\$ 2,653
ZP 8310.401	Office Supplies/Postage	75
ZP 8310.404	Travel and Expense	1,000
ZP 8320.401	Source of Supply Power & Pumping	14,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	205
	Total Home & Community Services	18,683
	Total Appropriations	\$ 18,683
REVENUES		
ZP 2140	Metered Water Sales	\$ 8,000
ZP 2140.2	Water Testing	10,633
ZP 2148	Interest & Penalties	50
ZP 2401	Interest & Earnings	-
	Total Revenues	\$ 18,683
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2021 Preliminary Budget
Town of Aurora, New York**

FIRE DISTRICTS

**2021
Preliminary
Budget**

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only)

Taxable Valuation (Aurora Only)

\$ 38,808,067

Tax Rate per \$1,000 of Taxable Valuation

\$ -

AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only)

Taxable Valuation (Aurora Only)

\$ 90,863,372

Tax Rate per \$1,000 of Taxable Valuation

\$ -

**2021 Preliminary Budget
Town of Aurora, New York**

**2021 Preliminary Budget
Town of Aurora, New York**

**2021 Preliminary Budget
Town of Aurora, New York**

2021 Preliminary Budget Town of Aurora, New York

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,815,296	\$ 992,403	\$ 875,348	1,947,545
B (Gen Fund - Town Outside Vill.)	1,785,207	735,000	160,000	890,207
DA (Highway - Town Wide)	62,925	50	9,276	53,599
DB (Highway - Town Outside Vill.)	1,498,367	862,300	105,000	531,067
CE (Special Revenue - Cemetery)	1,455	1,455	-	-
L3 (Lighting District 3)	10,000	50	3,500	6,450
L4 (Lighting District 4)	6,013	50	3,500	2,463
SF (Fire Protection 1)	413,114	100	-	413,014
SG (Garbage)	688,500	750	-	687,750
SR (Rubbish)	66,725	100	-	66,625
S5 (Sewer 1)	4,700	10	-	4,690
S3 (Sewer 3)	52,150	52,150	-	-
WL (Water1-1)	21,967	1,550	3,000	17,417
WP (Water Imp Area 5)	33,251	50	1,000	32,201
W6 (Water 6)	60,720	250	14,000	46,470
WK (Water 6-1)	29,237	75	3,000	26,162
WO (Water 6-2)	15,753	50	2,000	13,703
WM (Water Imp Area 7) ALL	72,100	-	28,559	43,541
WJ (Water 10-4)	4,482	10	650	3,822
WR (Water 10-5)	29,055	75	2,000	26,980
WH (Water 16)	36,504	50	4,000	32,454
WN (Water 16-1)	3,135	-	-	3,135
WQ (Water 17)	5,923	10	500	5,413
ZE (Water 18)	628,321	35,992	58,000	534,329
ZM (Master Water Imp Area)	330,839	500	-	330,339
ZP (Private Water System)	18,683	18,683	-	-
Total	\$ 9,694,422	\$ 2,701,713	\$ 1,273,333	\$ 5,719,376
Other Items per Letter of Authorization				
RPTL 520				7,405.00
Delinquent Water to Levy (Aurora)				
Delinquent Water to Levy (ECWA)				1,131.49
Delinquent Water to Levy (Orchard Park)				271.11
Demolition Cost to Levy				
Total Other Items				\$ 8,807.60
Fire Districts				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
Total Fire Districts				-
Grand Total All Items	\$ 9,694,422	\$ 2,701,713	\$ 1,273,333	\$ 5,728,183.60

2021 Preliminary Budget Town of Aurora, New York

2021 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2021 Tax Rate/1000	C M	Other Rates
General Fund & Highway Fund						
	A (General Fund - Town Wide)	1,947,545	551,563,049	3.530956		
	B (Gen Fund - Town Outside Village)	890,207	340,350,918	2.615556		
	DA (Highway - Town Wide)	53,599	551,563,049	0.097177		
	DB (Highway - Town Outside Village)	531,067	340,350,918	1.560351		
	Total General Items	3,422,418				
Special Districts						
Code						
24020	SF (Fire Protection 1)	\$ 413,014	221,440,287	1.865126		
24030	L3 (Lighting Dist 3)	\$ 6,450	60,236,923	0.107077		
24031	L4 (Lighting Dist 4)	\$ 2,463	52,600,663	0.046825		
24047	WH (Water 16) Capital 206 Units	\$ 32,454	17,908,934	1.812168	C	
24048	WJ (Water 10 ex 4) Capital	\$ 3,822	1,831,643	2.086651	C	
24049	WK (Water 6 ex 1) Capital	\$ 26,162	17,532,119	1.492233	C	
24050	WL (Water 1 ex 1)	\$ 17,417	6,583,562	2.645528	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,703	4,930,547	2.779205	C	
24053	WM Water IA 7 (T/2) 154 Units	\$ 29,321	13,199,872	2.221309	C	
24061	WM Water IA 7 (T/1) 97 Units	\$ 13,062	7,605,115	1.717568	C	
24062	WM Water IA 7 (O/D) 6 Units	\$ 1,158	698,600	1.657601	C	
24055	WN (Water 16-1) Capital (30)	\$ 3,135	5,325,200	0.588710	C	
24056	ZE (Water 18a)	\$ 347,314	69,563,777	4.992742	C	
24065	ZE (Water 18b)	\$ 187,015	37,856,995	4.940038	C	
24057	WP (Water Imp Area 5) Capital	\$ 32,201	8,377,147	3.843910	C	
24059	WQ (Water Dist 17)	\$ 5,413	1,965,180	2.754455	C	
24063	WR (Water 10 ex 5) Capital	\$ 26,980	4,432,998	6.086175	C	
24067	S5 (Sewer Dist 1)	\$ 4,690	1,353,875	3.464131	M	
24087	W6 (Water 6) Capital	\$ 46,470	33,127,527	1.402761	C	
24650	SG (Refuse Dist) Unit Count	\$ 687,750	3,209	n/a		213.23
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 66,625	3,747,395	n/a		0.017779
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 163,271	3,797	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 167,068	3,797	n/a		44.00
INVOICE	ZP (Private Water System)	-				
	Total Special Districts	\$ 2,296,958				
	Subtotal	\$ 5,719,376				
Other Items per Letter of Authorization						
	Delinquent Water to Levy (Aurora)					
	Delinquent Water to Levy (ECWA)	1,131.49				
	Delinquent Water to Levy (Orchard Park)	271.11				
	Demolition Cost to Levy					
	RPTL 520	7,405.00				
	Total Other Items	\$ 8,807.60				
Fire Districts						
24021	So Wales Fire Dist	-				
24022	Aurora Colden Fire Dist	-				
	Total Fire Districts	-				
	Grand Total All Items	\$ 5,728,184				

2021 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2021 Balance	Date	2021 Principal	Date	2021 Interest	Date	2021 Interest	2021 Total Interest	Ending Balance 2022	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	270,000.00	12/15	40,000.00	6/15	6,075.00	12/15	6,075.00	12,150.00	230,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	459,000.00	4/15	23,000.00	4/15	6,881.25	10/15	6,622.50	13,503.75	436,000.00	4/15/2036	2.250%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	51,000.00	4/15	3,000.00	4/15	757.50	10/15	723.75	1,481.25	48,000.00	4/15/2036	2.250%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	238,000.00	4/15	17,000.00	4/15	3,340.00	10/15	3,148.75	6,488.75	221,000.00	4/15/2033	2.250%
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	72,100.00	5/1	72,100.00		-		-	-	-	5/1/2021	0.000%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	271,000.00	4/15	14,000.00	4/15	4,061.88	10/15	3,904.38	7,966.26	257,000.00	4/15/2036	2.250%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	38,000.00	4/15	2,000.00	4/15	578.75	10/15	556.25	1,135.00	36,000.00	4/15/2037	2.250%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	166,000.00	4/15	9,000.00	4/15	2,505.00	10/15	2,403.75	4,908.75	157,000.00	4/15/2038	2.250%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	456,000.00	4/15	15,000.00	4/15	7,566.25	10/15	7,397.50	14,963.75	441,000.00	4/15/2042	2.250%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	89,000.00	4/15	3,000.00	4/15	1,478.13	10/15	1,444.38	2,922.51	86,000.00	4/15/2042	2.250%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	396,000.00	4/15	12,000.00	4/15	6,671.25	10/15	6,536.25	13,207.50	384,000.00	4/15/2043	2.250%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	56,000.00	4/15	2,000.00	4/15	935.00	10/15	912.50	1,847.50	54,000.00	4/15/2043	2.250%
ZE */**	NYS - EFC	WD No 18 Loan All Series	FC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	10,260,000.00	3/1	380,000.00	3/1	119,746.00	9/1	117,707.93	237,453.93	9,880,000.00	3/1/2042	1.609%
ER	DT-Chase	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	455,000.00	6/15	165,000.00	6/15	7,975.00	12/15	5,500.00	13,475.00	290,000.00	6/15/2026	3.000%
DB	DT-Chase	Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	20,000.00	6/15	20,000.00	6/15	300.00	12/15	-	300.00	-	6/15/2021	3.000%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	390,000.00	6/15	35,000.00	6/15	6,565.63	12/15	6,040.63	12,606.26	355,000.00	6/15/2030	3.000%
ER	Greene Cn	Gleed Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	5,000.00	4/15	5,000.00	4/15	68.75	10/15	-	68.75	-	4/15/2021	2.750%
ER	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	210,000.00	4/15	40,000.00	4/15	3,435.00	10/15	2,885.00	6,320.00	170,000.00	4/15/2025	2.750%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	220,000.00	8/1	40,000.00	2/1	2,478.13	8/1	2,478.13	4,956.26	180,000.00	8/1/2025	2.125%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	35,000.00	4/15	5,000.00	4/15	680.75	10/15	583.50	1,264.25	30,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	115,000.00	4/15	10,000.00	4/15	2,236.75	10/15	2,042.25	4,279.00	105,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	390,000.00	4/1	10,000.00	4/1	11,700.00	10/1	5,700.00	17,400.00	380,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	5,485,000.00	4/1	80,000.00	4/1	164,550.00	10/1	81,075.00	245,625.00	5,405,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,420,000.00	4/1	35,000.00	4/1	72,600.00	10/1	35,775.00	108,375.00	2,385,000.00	4/1/2044	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	600,000.00	4/1	15,000.00	4/1	18,000.00	10/1	8,775.00	26,775.00	585,000.00	4/1/2039	3.000%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	256,331.22	****	35,777.30	****	9,554.02			9,554.02	220,553.92	6/1/2027	3.980%
		TOTAL PRINCIPAL/INTEREST				23,423,431.22		1,087,877.30		460,740.04		308,287.45	769,027.49	22,335,553.92		

Notes: * Interest is net of \$59,873.20 interest subsidy - (\$179,619.20 - \$59,873.20 = \$119,746.00)

** Interest is net of \$59,873.20 interest subsidy - (\$176,562.10 - \$58,854.17 = \$117,707.93)

*** There is an Administrative Fee of \$10,867 due on this EFC Bond on 09/01/21

**** Payments are due monthly. Total annual payments are shown here.

**2021 Preliminary Budget
Town of Aurora, New York**

2021 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	11,777
Councilman	\$	11,777
Councilman	\$	11,777
Councilman	\$	11,777
Town Justice	\$	35,136
Town Justice	\$	35,136
Supervisor	\$	41,436
Town Clerk	\$	66,728
Town Clerk - Registrar	\$	901
Town Clerk - Grant Coordinator	\$	5,000
Superintendent of Highways	\$	66,728
Superintendent of Highways - Parks	\$	11,262
Superintendent of Highways - Building Director	\$	5,742
Superintendent of Highways - Water Director	\$	2,653
Superintendent of Highways - Dog Control Director	\$	2,653
Superintendent of Highways - Bridge Director	\$	5,000

2021 Preliminary Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/24/2020 16:05:41
Total Assessed Value 650,354,728
Uniform Percentage 30.25

Equalized Total Assessed Value 2,149,932,985

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	11,980,826	0.56
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	463,802	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	28,868,760	1.34
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,647,934	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	22	9,798,347	0.46
13510	TOWN - CEMETERY LAND	RPTL 446	1	647,934	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	14,812,231	0.69
13800	SCHOOL DISTRICT	RPTL 408	7	71,293,031	3.32
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	4,338,182	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	7,210,248	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,593,388	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	6,885,950	0.32
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	34	61,535,207	2.86
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	23	41,369,256	1.92
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	4	1,862,645	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	4,015,207	0.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	295,868	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	42,975	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	701,157	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	437,355	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,314,380	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,095,537	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	17,408	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	54	4,640,122	0.22
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	319	5,719,041	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	198	5,922,149	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	102	5,374,866	0.25

2021 Preliminary Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/24/2020 16:05:41
Total Assessed Value 650,354,728
Uniform Percentage 30.25

Equalized Total Assessed Value 2,149,932,985

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	55	440,000	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	114,430	0.01
41400	CLERGY	RPTL 460	7	34,711	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	227,438	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	25	1,198,063	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	226	19,983,183	0.93
41801	PERSONS AGE 65 OR OVER	RPTL 467	29	2,875,848	0.13
41900	PHYSICALLY DISABLED	RPTL 459	6	316,893	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	364,132	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	30,347	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	28,430	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	204,136	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	35	2,720,926	0.13
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	385,620	0.02
Total Exemptions Exclusive of System Exemptions:			1,254	326,855,964	15.20
Total System Exemptions:			0	0	0.00
Totals:			1,254	326,855,964	15.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____