

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590



GA

TOWN OF AURORA

5 South Grove Street, East Aurora, NY 14052
www.townofaurora.com

TOWN COUNCIL MEMBERS

April 5, 2013

Jeffrey T. Harris

jharris@townofaurora.com

To: Town Board Members

James F. Collins

jcollins@townofaurora.com

I respectfully request the Town Board authorize me & Deputy Highway Superintendent David Drosendahl to attend the 68th annual Highway School in Ithaca, NY. June 3-5 2013.

James J. Bach

jbach@townofaurora.com

This will be paid out of A5010.404 expense & travel.

Susan A. Friess

sfriess@townofaurora.com

This is a budgeted expense. I have not attended in 2 years and since David is new at the position I feel he could learn a lot from attending. The cost is as follows

SUPT. OF HIGHWAYS

David M. Gunner

(716) 652-4050

highway@townofaurora.com

Registration: \$100.00 X 2 = \$200.00
Hotel (shared room): \$179.00 X 3 = \$537.00
Maximum Per Diem: ~~\$54.00~~ per day (I do not anticipate using this much since most meals are included) ~~46.00~~

We will drive a Town owned truck there so no mileage expense.

RECEIVER OF TAXES

Barbara Halt

(716) 652-7596

tax@townofaurora.com

Sincerely,

A handwritten signature in black ink, appearing to read "David M. Gunner".

SUPT. OF BUILDING

Patrick J. Blizniak

(716) 652-7591

building@townofaurora.com

David M. Gunner
Superintendent of Highways

ASSESSOR

Thelma Hornberger

assessor@townofaurora.com

(716) 652-0011

DIR. OF RECREATION

Peggy M. Cooke

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590
jjeffe@townofaurora.com



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Peggy M. Cooke
(716) 652-8866
peggy@townofaurora.com

TOWN ATTORNEY
Ronald P. Bennett

TOWN JUSTICE
Douglas W. Marky
Jeffrey P. Markello

HISTORIAN
Robert L. Goller
(716) 652-7944
historian@townofaurora.com

FAX: (716) 652-3507

TDD (716) 714-1001
For the Hearing Impaired

April 10, 2013

To: Town Board Members

I respectfully request that the Town Board change Elizabeth Deveso's work classification from ~~Regular Part Time~~ to Seasonal Part Time. The change will go into effect for the pay period starting on April 27, 2013. (Thu 9/13/13).

Sincerely,

A handwritten signature in black ink, appearing to be "DMG", written over the word "Sincerely,".

David M Gunner
Superintendent of Highways

→ CLERK PT TO CLERK PT SEASONAL

60

LEGAL NOTICE
TOWN OF AURORA, NEW YORK
NOTICE TO BIDDERS

Please take notice that pursuant to a Resolution of the Town Board of the Town of Aurora, sealed bids will be received and publicly opened at the Town of Aurora Town Hall (Southside Municipal Center) 300 Gleed Avenue, East Aurora, New York at 10:00 a.m. on Wednesday, May 8, 2013 for a new 2012 or newer, 33,000 GVW truck cab and chassis.

Specifications are available at the office of the Aurora Town Clerk, 300 Gleed Avenue, East Aurora, New York 14052, during regular business hours (8:30 a.m. – 4:30 p.m.) or by calling 716-652-3280.

Bids are to be submitted in sealed envelopes and shall bear on the face the name and address of the bidder. All bids must be accompanied by a non-collusive bidding certificate.

No bids may be withdrawn subsequent to the opening without consent of the Town Board. The Town Board reserves the right to reject any and all bids.

Dated: April 22, 2013
Martha L. Librock
Town Clerk

LEGAL NOTICE
TOWN OF AURORA, NEW YORK
NOTICE TO BIDDERS

Please take notice that pursuant to a Resolution of the Town Board of the Town of Aurora, sealed bids will be received and publicly opened at the Town of Aurora Town Hall (Southside Municipal Center), 300 Gleed Avenue, East Aurora, New York at 10:00 a.m. on Wednesday, May 8, 2013 for new/unused truck bodies, hook lift, salter, controls, plow and wing equipment.

Specifications are available at the office of the Aurora Town Clerk, 300 Gleed Avenue, East Aurora, New York 14052, during regular business hours (8:30 a.m. – 4:30 p.m.) or by calling 716-652-3280.

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Dated: April 22, 2013
Martha L. Librock
Town Clerk

6D

RESOLUTION TO COMPLETE THE TRANSFER OF TOWN SEWER ASSETS (DISTRICT 3, 3 EXT. 1, 4 AND 4 EXT. 1) TO ERIE COUNTY SEWER DISTRICT NO. 3

WHEREAS, the Town of Aurora entered into an agreement to transfer the sewer assets of Town Sewer District 3, District 3 Ext. 1, District 4, and District 4 Ext. 1 to Erie County Sewer District No. 3 on October 10th, 2006 (attached); and

WHEREAS, this agreement stipulated the terms for the interim operation and maintenance of the Town sewer districts until creation of Erie County Sewer District No. 8 which has been completed; and

WHEREAS, Section V.B. Transfer of Ownership – Assets and Liabilities, stipulates the details of the transfer of the assets from the Town to the County; and

WHEREAS, Section V.B. Transfer of Ownership – Assets and Liabilities states that “The Town shall continue to pay for such bond debt and indebtedness in accordance with the appropriate terms of repayment, with the County providing annual reimbursement to the Town equivalent to the required debt service payment and indebtedness. The County shall pay an annual amount not-to-exceed the sum of annual bond debt and annual indebtedness as indicated in Attachment 8.”; and

WHEREAS, all such transfer of assets has been completed with the exception of a closeout of the fund balances for each district above; and

WHEREAS, the January 1, 2013 fund balances (attached) for the four (4) districts are as follows: District 3 - \$100,364; District 3 Ext. 1 - \$3,154; District 4 - \$5,083; and District 4 Ext. 1 - \$23,316; and

WHEREAS, the Supervisor and Mr. Joseph Fiegl of the Erie County Department of Environment and Planning – Division of Sewerage Management have met and wish to complete the closeout of all fund balances above upon the adoption of this resolution, NOW THEREFORE BE IT

RESOLVED, that the Town Board of the Town of Aurora desires to complete the closeout of the fund balances for the 4 Town Sewer Districts that have been transferred to the County and now comprise Erie County Sewer District 8; AND BE IT FURTHER

RESOLVED, that for Sewer District 3, the Town Board approves the release of \$100,364 from restricted fund balance to unassigned fund balance; approves the internal transfer of funds via general journal entry to repay the General Fund \$11,298; approves a payment of \$89,066 fund balance, via check, to Erie County Sewer District #8; AND BE IT FURTHER

RESOLVED, that for Sewer District 3 Ext. 1, the Town Board approves the payment of \$3,154 fund balance, via check, to Erie County Sewer District #8; AND BE IT FURTHER

RESOLVED, that for Sewer District 4, the Town Board approves the payment of \$5,083 fund balance, via check, to Erie County Sewer District #8; AND BE IT FURTHER

RESOLVED, that for Sewer District 4 Ext. 1, the Town Board approves the payment of \$23,316 fund balance, via check, to Erie County Sewer District #8; AND BE IT FURTHER

RESOLVED, that the Town of Aurora agrees to continue to make the annual bond payments, per the 2006 agreement (Attachment 8), with reimbursement each year from Erie County Sewer District #8 for the entire amount until the bond is paid in full.

GE

April 10, 2013

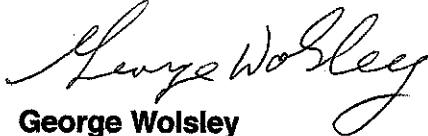
**Martha L. Librock, Town Clerk
Aurora Town Hall
Southside Municipal Center
300 Gleed Avenue
East Aurora, New York 14052**

Dear Martha Librock,

I would like to request permission from the Town Board to receive water for my home from District 18 in the Town of Aurora. The water line runs across the front of my property on the same side that I live. I live just outside the village on route 16 just past the 400 overpass.

Your kind consideration to this matter would be appreciated.

Cordially,



**George Wolsley
898 Olean Road
East Aurora, N.Y.
655-0338**

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590
supervisor@townofaurora.com



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TOWN OF AURORA
300 Gleed Ave, East Aurora, NY 14052
www.townofaurora.com

MEMO

To: Town Board

From: Nicole Serra, Bookkeeper on behalf of Water Director

RE: Water Meters – In Stock Inventory

DATE: 04/10/13

On behalf of the water districts, please approve the purchase of ten Neptune water meters to keep as inventory for our water districts. We currently have none in stock. Currently, we piece meal any troubled meters with spare parts from junked meters. We will no longer be able to continue this method beginning January 2014 due to lead law compliance requirements.

Each meter cost \$158. If I order \$1000 or more of goods per order, I don't have to pay shipping costs. So as a guesstimate, we will keep ten meters in stock to need future meter problems.

Please approve \$1,580.00 for the total cost of ten meters. The cost will be allocated amongst our water districts that were not part of our meter replacement program earlier this year.

The budget line is #8340.0401 for all water districts except W6 which is 9960.0900.

Thank you.

66



Southside Municipal Center
300 Gleed Avenue, East Aurora, NY 14052
www.townofaurora.com

To: Aurora Town Board
From: Martha Librock, Town Clerk
Date: April 18, 2013
Re: Justice Court Audit Resolution

The Uniform Justice Court Act requires the Town Board to adopt a resolution noting that the 2012 Justice Court records were audited and the results of the audit presented to the Board:

WHEREAS, Section 2019-a of the Uniform Justice Court Act requires every justice of a village or town to submit his records and docket to the auditing board of said village or town; and

WHEREAS, Section 2019-a of the Uniform Justice Court Act requires that Justice Court records shall be examined and audited by said auditing board or a certified public accountant.

NOW, THEREFORE BE IT RESOLVED that the audit and examination of the records of the Aurora Town Justices for the year ended December 31, 2012 was performed by the auditing firm of Drescher & Malecki LLP; and

BE IT FURTHER RESOLVED that the findings of said audit and examination were presented to the Town Board of the Town of Aurora.

Town of Aurora
 List of Donations for Baseball Diamond Project
 For 04/22/13 Town Board Meeting

DONOR	STREET ADDRESS	CITY/TOWN	STATE	ZIP	Donated Amount	Date Received	Check #	Comments
East Aurora Police Quaker C	PO Box 854	East Aurora	NY	14052	\$250.00	4/9/2013	687	Bench

Total \$250.00

Please note these monies are designated restrictly to be used for the Baseball Diamond Project.
 Monies will be placed in a special TA Acct# 1000.0112 and expended for costs incurred durmg construction of the new diamonds.
 This special account will be closed upon completion of the project and any unspent monies will be returned to the donors respectively.

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**Town of Aurora
Building Department**

GI

To: Town Board
From: Patrick Blizniak
CC:
Date: April 1, 2013
Re: Emergency window at Recreation Dept.

I am submitting, for your approval, a quote for the installation of an emergency exit window in the recreation Department. I received one quote from Great Plate Glass Co. and a "decline to bid" from Big L Distributors. The bid from Great Lake Glass came in at \$1624.00 and includes removal and disposal of existing window. Great Lake Glass is also the company that installed BOCES windows here at Gleed. I am submitting this for your consideration of discussion for the next work session (4/16/13).

Thank you,

Patrick Blizniak

Superintendent of Buildings

GREAT PLATE

GLASS CO.

(716) 668-5213

- Residential • Commercial • Patio Doors • Storms
- Thermopanes - Replacement/Repair
- Store Fronts • Table Tops • Glass Etching
- Mirrors & Mirrored Walls • Construction Equipment

Estimate Only

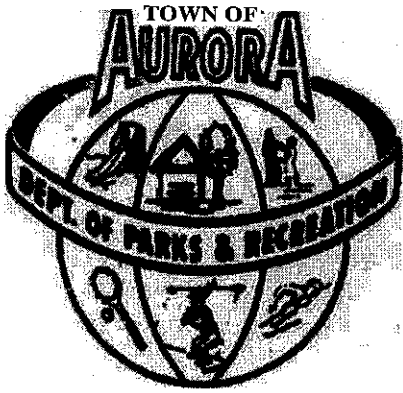
Quoted on, March 12, 2013
Attn: Patrick Blizniak
Re; 300 Gleed St, Town Hall

We propose to complete the following work;

Provide and complete the full installation of a first floor emergency exit window,
the full removal and disposal of the pre-existing window and frame,
install new YKK thermally broken frame, split in two halves at 32"
to install emergency project out window
frame constructed of all bronze anodized aluminum & bronze
to fit 1" insulated thermo pane units

Total Estimated Cost; \$1,624.00+

Respectfully,
Dave Laufer c/o The Great Plate Glass Co.



TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION

5 South Grove Street
East Aurora, New York 14052
Office (716) 652-8866
Fax (716) 652-5646

GJ

To: Town Board
From: Peggy Cooke, Director of Parks and Recreation
Date: 4/17/13
Re: 2013 Rate Chart * *EMPLOYEE RECOMMENDATION LIST*

Attached please find a recommended pay rate schedule for 2013 seasonal and part time employees. The schedule is used to place employees on the pay chart according to their position and experience.

If you have questions that need clarification prior to the meeting, please call or email me at peggy@townofaurora.com.

2013 PAY RATES

As of 05/01/2013

Seasonal Employees

NYS Minimum Wage \$7.25 per hour

	<u>Yr1</u>	<u>Yr2</u>	<u>Yr3</u>	<u>Yr4</u>	<u>Yr5</u>	<u>Yr6</u>
Recreation Attendants, Sports, Program Assistants - Junior (HS)	7.25	7.30	7.35	7.40	7.45	7.50
- Senior (other)	7.35	7.40	7.45	7.50	7.55	7.60
STAR / Theater / Best of Broadway / Irish Dance	7.35	7.40	7.45	7.50	7.55	7.60
Lifeguards / Day Camp (HS age), Tennis (HS age)	7.35	7.40	7.45	7.50	7.55	7.60
Lifeguards / Water Safety Instructors	7.60	7.65	7.70	7.75	7.80	7.85
Day Camp Counselors (college age) / Excl. Little (college age) /STAR(college age) EAST coaches (college age) Track (college age) /Tennis Coach (college age)	7.70	7.80	7.90	8.00	8.10	8.20
Head Lifeguards / Adult Supervisors Tennis Head Coach / Men's Basketball Theater / Irish Dance	8.70	8.80	8.90	9.00	9.10	9.20
Swim Lesson Coordinator/Co-Director Community Pool	9.75	9.85	9.95	10.05	10.15	10.25
Day Camp Program Coordinator	9.00	9.10	9.20	9.30	9.40	9.50
Director Community Pool	12.25					
EAST Directors	12.50					
EAST Head Coaches	10.50					
Exclusively Little Teacher	10.00					
Day Camp Medical Director	15.00					
Art / Nature Program Director	12.25					

2013 PERSONNEL RECOMMENDATIONS – POOL/EAST

			<u>Old Rate</u>	<u>New Rate</u>
<u>Community Pool</u>				
Breanna Busch	899 Mill Rd, EA	Swim Lesson Coordinator and Director Com Pool	2nd yr \$9.75✓	\$9.85
Leah Leuthauser*	84 Brooklea Dr, EA	Lifeguard/WSI	7th yr \$7.85✓	\$7.90/\$8.80
Dan Coulter*	100 Kirkwood Dr, EA	Lifeguard	7th yr \$7.60✓	\$7.65/\$8.80
Meg DeMario*	6846 Olean Rd, S.Wales	Lifeguard/WSI	6th yr \$7.80✓	\$7.85/\$8.80
Brad Whitney*	1518 Hubbard Rd, EA	Lifeguard	6th yr \$7.55✓	\$7.60/\$8.80
Molly Mariea	1563 Underhill Rd, EA	Lifeguard/WSI	5th yr \$7.75✓	\$7.80
Erin O'Connell*	1909 Reading Rd, WF	Lifeguard/WSI	4th yr \$7.70✓	\$7.75/\$8.70
Gwen Cedfeldt	814 Luther Rd, EA	Lifeguard/WSI	4th yr \$7.70✓	\$7.75
Isobel Johnston	905 Davis Rd., EA	Lifeguard/WSI	4th yr \$7.70✓	\$7.75
Jessica Vaccare	12 Victoria Hts., EA	Lifeguard/WSI	4th yr \$7.70✓	\$7.75
Allyssa McLaughlin	45 Park Lane, EA	Lifeguard/WSI	4th yr \$7.70✓	\$7.75
Paige Anderson	20 Center Ridge Rd	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Peige Malys	15 Victoria Heights	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Holly Jackson	1662 Reading Rd, WF	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Cameron Campbell	1266 Sweet Rd.	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Grace DeSantis	157 Gypsy Lane	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Sam Zagrobelny	230 N. Willow	Lifeguard/WSI	3rd yr \$7.65✓	\$7.70
Margaret Zagrobelny	230 North Willow, EA	Lifeguard/WSI	2nd yr \$7.60✓	\$7.65
Jonathan Ketcham	6 Morningside Ct., EA	Lifeguard/WSI	2nd yr \$7.60✓	\$7.65
Madelyn Atendido	537 Fillmore Ave, EA	Lifeguard/WSI	2nd yr \$7.60✓	\$7.65
Carl Davidson	140 Geneva Rd	Lifeguard/WSI	2nd yr \$7.60✓	\$7.65
Aubrey McLaughlin	45 Park Lane	Lifeguard/WSI	1st yr \$7.60✓	
Leah Kraus	1579 Mill Rd.	Lifeguard/WSI	1st yr \$7.60✓	
Marta McLaughlin	1913 Lapham Rd.	Lifeguard/WSI	1st yr \$7.60✓	
Jack Zagrobelny	230 North Willow, EA	Lifeguard/WSI	1st yr \$7.60✓	
Andrew Strazzella	101 Church St.	Lifeguard/WSI	1st yr \$7.60	
Robert Coulter	100 Kirkwood	Lifeguard/WSI	1st yr \$7.60✓	

Those with an asterisk* will be paid head guard rate when acting as head guard, regular rate when guarding

Middle School Friday Night Swim / Aquacise instructor

Barb Lamond 513.5 Ridge Rd. Aquasize Instructor 9th yr \$10.40✓ \$10.45

EAST – Coaches

Anna Davidson 140 Geneva St., EA Lifeguard/coach 9th yr \$12.50✓ \$12.60
Tess Felton 65 Buffalo Rd, EA Lifeguard/coach 5th yr \$10.50✓ \$10.75

Notes:

- WSI - Water Safety Instructor (American Red Cross Certified swim teacher) a certification beyond lifeguard
- Meg DeMario is a non-resident hired when we needed more water safety instructors

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION

2013 PERSONNEL RECOMMENDATIONS - DAYCAMP/SPORTS/SPECIAL PROGRAMS

RECREATION ATTENDANTS	ADDRESS	TITLE	#	Years	2012	2013
Meghan Wolff*	59 Manchester Rd, EA	Camp Program Coor	5 th	YR	\$7.70	\$9.00
Christian Radziwon	4 Nye Hill Rd EA	Arts & Crafts	1 st	YR	New	\$7.70
Ean Tierny	856 Quaker Rd, EA	Camp Supervisor	2 nd	YR	\$7.70	\$7.80
Thomas DiFilippo	235 Glenridge Rd EA	Camp Supervisor	1 st	YR	New	\$7.70
Caroline Zink	620 South St, EA	Camp Supervisor	1 st	YR	New	\$7.70
Bridget Wolff*	59 Manchester Rd, EA	Camp Supervisor	3 rd	YR	\$7.40	\$7.70
Connor Giacomini*	5 Mary Jane Lane, EA	Sports/camp Sub	3 rd	YR	\$8.80	\$7.90
Kylie Bett	1085 Lawrence Ave EA	Theater/Camp Sub	2 nd	YR	\$7.40	\$7.45
Patrick Dayton	349 Prospect Ave. EA	Sports Supervisor	6 th	YR	\$7.80	\$7.90
Emily Szopinski	40 Center Ridge Rd. EA	Sports/ Girls Lax	1 st	YR	New	\$7.25
Tristan Koch	476 Ridge Rd, EA	Sports/Boys Lax	3 rd	YR	\$7.30	\$7.45
Francis Nigro	104 Maple Rd, EA	Sports Assistant	2 nd	YR	\$7.25	\$7.30
Katherine Goodberry	165 West Falls Rd WF	FHockey/Sports	1 st	YR	New	\$7.35
Andy Santulli	680 Willardshire Rd EA	Track Assistant	1 st	YR	New	\$7.25
Emily Dziulko	1580 Mill Rd EA	Track Assistant	1 st	YR	New	\$7.25
Joshua Harts*	248 Walnut St,EA	Track Supervisor	2 nd	YR	\$7.25	\$7.70
Kimberly Falkowski	573 Linden Ave	HGT Assistant	1 st	YR	New	\$7.25
Amanda Falkowski	573 Linden Ave, EA	HGT,STAR Supervisor	4 th	YR	\$7.70	\$7.80
Ava Hintz	866 East Main St EA	STAR Assistant	1 st	YR	New	\$7.35
Kathy Aures	533 Snyder Rd, EA	Program Assistant	8 th	YR	\$7.70	\$7.80
Meghan Tent	1240 Sweet Road, EA	Ex Little Super	1 st	YR	New	\$10.00
Jan Dahleiden	309 North St, EA	Art & Nature	4 th	YR	\$12.25	\$12.35
Kristin Jaeger	349 Grover Rd, EA	Art & Nature	1 st	YR	New	\$10.00
Michelle Bedard	1414 Emery Rd, EA	Theater	15 th	YR	\$9.20	\$9.30
Patricia Widmer	440 Hilltop Dr, EA	Exercise	1 st	YR	New	\$30.00



TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION

300 Glead Avenue
East Aurora, New York 14052
Office (716) 652-8866
Fax (716) 652-5646

GK

To: Town Board
From: Peggy Cooke
Date: 4/17/13
Re: New Diamond Benches

Approval is requested to purchase frames to build baseball benches from Jamestown Advanced Products for \$2,930.88. The bench frames are on state contract #PC64733 NY. These are frames only, the wood for the seats and backs are being donated.

The cost of the benches will be charged to A7310.440.2 Baseball Supplies. The 2013 baseball budget planned to spend \$3,000 for diamond dirt. However, the Diamond Capital Campaign project already paid the \$3,000 for diamond dirt in 2012 so the ground could settle over the winter. Therefore, we would like to use those budgeted baseball funds for the bench frames.

To: Town Board

62

From: Nicole Serra, Bookkeeper on behalf of Superintendent of Buildings
Dan Hochadel, Maintenance Gleed Ave.

RE: Rug/Floor Cleaning Machine

Date: April 16, 2013

I would like to make a request for a purchase of a new rug/floor carpet cleaner. Currently we are using Erie 1 BOCES spot cleaner/extractor machine as well as Wallenwein's rug shampooer to handle the ongoing carpet stains and spills. Another issue, these stains and spills are not cleaned up right away because we do not have the equipment available to take immediate action.

A rug/floor cleaner would be available for use by all the Town buildings. Dan Hochadel would clean the common area carpets, hallways, stairwells, cafeteria rug and auditorium at Gleed Ave. twice a year. He would perform extra cleanings as needed in high traffic areas and floor/door mats.

Quotes:

Dobmeier Janitor Supply - Windsor Cadet 7 – \$2,367.00 = \$2068.00 extractor plus \$300 for handheld needed for the stairs. It is a commercial extractor as well as a shampooer. It has a floating brush/vacuum for uneven surfaces. There is a four hour dry time. The Absolute Nursing homes and Erie 1 BOCES schools have this product. There is a warranty - from 10 years for tank, 3yr for parts, 1 year for electronics to 90 days for wear items. It weighs 87lbs for easy mobility.

Regional Distributors -- Pro-12 Carpet Extractor - \$2,865.00 – It is a commercial extractor with hand held vacuum. It weighs 114lbs. The warranty consists of: 5 yrs on chassis, 2 yrs for pumps and motor to 1 year for tools.

Dobmeier Janitor Supply – Bobcat 10 Carpet Extractor - \$2,160 = \$1700.00 extractor plus \$460 for spot cleaning machine needed for the stairs. There is no hand held accessory available for the stairwells. – It is a commercial extractor, does not have floating brush. It weighs 85lbs for easy mobility.

If we were to outsource cleanings twice a year and bought a spot cleaning machine:

Held's Janitorial Services - \$1560 = \$780.00 per cleaning x 2 times per year for common area carpeting (5,200 sq ft) and six stairwells, no auditorium.

Conroy Cleaning Services - \$1750.00 = \$875.00 per cleaning x 2 times per year for common area carpeting and stairwells.

Cintas Tile & Carpet Cleaning Service - \$1896.48 = \$948.24 x 2 times per year for common area, back stairwell and 4 stairwells.

AND quotes for a spot cleaning machine:

Wildcat Carpet Spotter Machine \$460.00

Sanitaire Model sc6070 Spot Cleaner \$909.00

Windsor Spot Cleaner \$795.00

My recommendation: To purchase the Windsor Cadet 7 extractor/shampooer machine. I have seen the Windsor products in action. They are very well made and do an incredible job. I like the floating brush/extractor on the machine. If there was a leak/flood in a bathroom, the floating extractor would work well on the sloped bathroom floor. The cafeteria has a mix of carpet and linoleum flooring which makes the floating brush/extractor ideal. Because the machine is so light weight, it can be easily loaded up in the back of a truck and brought to another one of our locations as needed. For what it would cost to have the carpets serviced, the payback period is one year (equivalent to two contract cleanings and the purchase of a spot cleaner machine). I am expecting this machine to last ten years with proper care and maintenance. Additionally, if we owned a machine, we could maintain the auditorium carpet and winter salts stains in entrance ways regularly.

The budget line to be charged is: ER1621.0439 – Janitorial Supplies

Thank you for your prompt attention to this request as we are in need of a remedy sooner than later.



GN

VENDOR CONTRACT to Provide Meals and/or Snacks

1. This is a Contract between Aurora Adult Day Care Center (referred to as the Organization) and the food service management company or caterer Town of Aurora Senior Center (referred to as the Vendor) to provide meals and/or snacks to the following centers:

Table with 5 columns: Name of Center, Address of Center, Number of Breakfasts per day, Number of Lunches/Suppers per day, Number of Snacks per day. Row 1: Aurora Adult Day Care Center, 101 King St., Suite B East Aurora, NY 14052, -0-, 12-15, -0-.

Attach additional sheets if necessary

The Organization may add or delete centers to this Contract or change any center's delivery address with 30 days written notice to the Vendor.

2. This Contract is in effect from 1 / 1 / 13 to 12 / 31 / 13 and may be terminated by mutual consent or by either party for reasons of cause with at least 30 days notice.

3. The Vendor will provide meals and snacks that meet or exceed the CACFP Meal Pattern requirements described on page 3, as well as policy memos issued by NYS CACFP and USDA, the Food Buying Guide for Child Nutrition Programs and the manual Crediting Foods in CACFP. These materials are available from the Organization and CACFP for reference in food preparation and service.

4. The price per meal, based on the menus on page 4 or attached by the Organization, including food, labor, paper products and delivery is:

- Breakfast \$ -0- each
Lunch/Supper \$ \$5.53 each
Snack \$ each
Total Bid \$ \$5.53

5. The Organization is required to pay the Vendor within:

- [X] 30 days of billing [] 60 days of billing [] other

6. The number of meals indicated above is only an estimate and not a purchase commitment. The Organization may increase or decrease the number of meals by calling the Vendor (choose one):

- [] before am/pm the preceding day [] 48 hours in advance
[] before am/pm on the day of service [X] other: Meals ordered on Thursday for following 2 weeks. Meal orders and changes made to Town of Aurora Sr. Center.

The Vendor will deliver each meal either: [] individually packaged (unitized) OR [X] food in bulk to Town of Aurora Senior Center - then individually served on trays.

at the following times: Breakfast -- am Lunch/Supper 11:50 am Snack -- pm

7. When an emergency situation exists which might prevent the Vendor from delivering a meal component as specified on the approved menu or the entire meal, the Vendor shall notify the Organization immediately so substitutions can be agreed upon or the Organization can make alternative arrangements.

SUPERVISOR
JOLENE M. JEFFE
(716) 652-7590
jjeffe@townofaurora.com



TOWN CLERK
ROCK
!-3280
[a.com](http://www.townofaurora.com)

to

60

TOWN OF AURORA

300 Glead Avenue, East Aurora, NY 14052

www.townofaurora.com

April 18, 2013

To: Town Board
From: Jolene Jaffe
Re: GFOA Certificate of Achievement Program Application

As you know, each year we authorize Drescher and Malecki to complete our CAFR (Comprehensive Annual Financial Report) and submit it for review for the GFOA (Government Finance Officers Association) Certificate of Achievement Program for Excellence in Financial Reporting. We have received the award several years in a row. It is beneficial for the Town to seek this recognition of financial excellence for credit rating purposes. The attached application will allow us to apply for the designation for 2012. I request your authorization to sign the Participant Application. Thank you!



Document G702/CMA

APPLICATION AND CERTIFICATE FOR PAYMENT

GRS INVOICE NO: 7315

TO OWNER:

Town of Aurora

PROJECT:

Aurora Town Library
VIA CONSTRUCTION MANAGER
GRA Infrastructure & Engineer
285 Delaware Avenue
Buffalo, NY 14202
VIA ARCHITECT

APPLICATION NO:

02

DISTRIBUTE TO:

Owner
 Architect
 Construction Mngtr

PERIOD TO:

3/31/2013

FROM CONTRACTOR:

Grove Roofing Services, Inc.
131 Reading Street
Buffalo, NY 14220

CONTRACT DATE:

PROJECT NOS:

12027

CONTRACT FOR:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM	\$	165,250.00
2. Net change by Change Orders	\$	3,447.00
3. CONTRACT SUM TO DATE (Line 1 +/- 2)	\$	168,697.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	151,250.00

5. RETAINAGE:

a. 5.00% of Completed Work	\$	7,562.50
b. % of Stored Material	\$	0.00

Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 7,562.50

6. TOTAL EARNED LESS RETAINAGE

(Line 4 Less Line 5 Total) \$ 143,687.50

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT

(Line 6 from prior Certificate) \$ 134,425.00

8. CURRENT PAYMENT DUE

\$ 9,262.50

9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 Less Line 6) \$ 25,009.50

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total approved in previous months by Owner	3,447.00	
Total approved this Month		3,447.00
TOTALS	3,447.00	3,447.00
NET CHANGES by Change Order	3,447.00	

CONTRACTOR: Grove Roofing Services, Inc.

Date: 4/11/2013

By:
State of: New York
County of: Erie

DEBORAH R. VATICANO
Notary Public, State of New York
No. 01VA6094614
Qualified in Erie County

Subscribed and sworn to before me this 11 day of April 2013

My Commission Expires June 23, 2015

Notary Public:

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Construction Manager and Architect certify to the Owner that to the best of their knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED

\$ 9,262.50
Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application, and on the Continuation Sheet that changed to conform with the amount certified.

CONSTRUCTION MANAGER:

By:
ARCHITECT:

Date: 4/18/13

Date:

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

GP

Town of Aurora
 Supervisor's Report
 As of March 31, 2013

Budget With
 Transfers &
 Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
GENERAL FUND REVENUES						
A1081.0	IN LIEU OF TAXES	\$ (39,500)	\$ -	\$ (36,554)	\$ (2,643)	\$ 302
A1090.0	INT.& PENALTIES REAL PROP.TAX	(30,000)	(16)	(13)	(2,721)	27,250
A1120.0	NON PROPERTY TAX DISTRIBUTION	(170,000)	-	-	-	170,000
A1130.0	GROSS RECEIPTS TAX - PHONE	-	(42)	(31)	(35)	(109)
A1232.0	TAX COLLECTOR FEES	(1,000)	(40)	(110)	(44)	806
A1255.0	CLERK FEES	(5,000)	(73)	(149)	(164)	4,614
A1972.0	PROGRAMS FOR THE AGING	(2,000)	(1,180)	(820)	(260)	(260)
A1973.0	OTHER INCOME LUNCH PROGRAM	(2,500)	-	(587)	587	2,500
A2003.001	YOUTH BASEBALL REGISTRATION	(27,000)	(9,800)	(8,520)	(3,055)	5,625
A2003.002	YOUTH BASEBALL SPONSORSHIP	(7,000)	(1,750)	-	(2,600)	2,650
A2003.003	YOUTH BASEBALL REIMBURSEMENT	(3,500)	-	-	-	3,500
A2004.0	LEAGUE ENTRY FEE - ADULT	(4,850)	-	-	(90)	4,760
A2005.0	ADULT BASKETBALL	(2,300)	(175)	(220)	(80)	1,825
A2025.0	COMMUNITY POOL	(45,000)	-	-	(281)	44,719
A2025.001	SPEC. REC. FAC. INCOME-PERIMITS	(1,000)	-	-	-	1,000
A2025.002	SPEC. REC. FAC. INCOME-DONATIO	(11,000)	-	-	(500)	10,500
A2026.001	AQUATIC CLUB REGISTRATION	(35,000)	(1,270)	(1,240)	(1,960)	30,530
A2026.003	AQUATIC CLUB REIMBURSEMENT	(3,500)	(287)	(253)	(439)	2,521
A2027.001	SWIM LESSONS REGISTRATION	(20,000)	(1,129)	-	(107)	18,764
A2030.001	TENNIS LESSONS REGISTRATION	(4,000)	-	-	-	4,000
A2050.0	GOLF LESSONS/LEAGUE	(800)	-	-	(850)	(50)
A2052.0	CAMPS/CLINICS	(1,000)	-	-	-	1,000
A2054.0	TOT PROGRAMS	(1,000)	-	-	-	1,000
A2055.0	SUMMER PLAYGROUND SPORTS	(11,000)	-	(8)	(48)	10,944
A2056.0	YOUTH EDUCATION PROGRAMS	(7,650)	(1,293)	(1,128)	(1,080)	4,149
A2057.0	ART/THEATER/DANCE	(6,400)	(350)	-	(35)	6,015
A2058.0	BOWLING	(1,520)	(527)	(184)	(205)	604

7A

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A2061.0	STAFF TRAINING	(5,600)	(315)	(240)	(304)	(859)
A2071.0	MINI BUS	(3,300)	(387)	(332)	(508)	(1,227)
A2073.0	CONCERT SPONSORSHIPS	(1,800)	-	-	-	-
A2080.001	INDEPENDENCE DAY SPONSORSHIP	(1,250)	-	-	-	-
A2085.0	EAST EGG HUNT	(400)	-	-	(400)	(400)
A2088.001	PLAYGROUNDS REGISTRATION	(21,700)	-	-	-	-
A2090.0	HISTORIAN REVENUE	(100)	-	-	-	-
A2189.0	OTHER	(400)	-	(400)	400	400
A2351.0	MINI-BUS REIMBURSEMENTS	(8,000)	-	-	-	-
A2401.0	INTEREST AND EARNINGS	(6,500)	(344)	(346)	(461)	(1,151)
A2455.0	GAS WELL COMMISSION/PRODUCTI	(5,500)	(946)	(1,059)	(934)	(2,939)
A2456.0	DOG FEES - WALES	(4,500)	(430)	-	430	-
A2544.0	DOG LICENSES	(27,000)	(1,324)	(2,071)	(1,863)	(5,258)
A2555.0	BUILDING ALTERATION PERMITS	(35,000)	(3,178)	(1,132)	(3,721)	(8,031)
A2556.0	SUBDIVISION LAND/OPEN DEVEL PL	-	-	(100)	-	(100)
A2610.0	FINES/FORFEITED BAIL	(160,000)	(12,199)	(11,403)	-	(23,602)
A2680.0	INSURANCE RECOVERIES	-	-	(905)	(457)	(1,362)
A2770.0	OTHER UNCLASSIFIED REVENUES	(2,500)	(364)	(19)	(2)	(385)
A3001.0	STATE AID - PER CAPITA	(33,000)	-	-	-	-
A3005.0	STATE AID - MORTGAGE TAX	(265,000)	-	-	-	-
A3389.0	JUSTICE COURT ASSISTANCE PROG	-	-	-	(3,750)	(3,750)
A3820.0	STATE AID - YOUTH PROGRAMS	(1,500)	-	-	(1,525)	(1,525)
A3822.0	STATE AID-YOUTH REFERRAL PROG	(1,350)	-	-	(1,365)	(1,365)
Total General Fund Revenues		\$ (1,027,920)	\$ (37,419)	\$ (67,824)	\$ (31,071)	\$ (136,314)
						\$ 891,606

General Gov't Support

A1010.100	COUNCILMEN (4)	\$ 41,000	\$ 3,154	\$ 3,154	\$ 3,154	\$ 9,462	\$ 31,538
A1010.404	EXPENSE AND TRAVEL	1,500	-	-	-	-	1,500
A1110.100	TOWN JUSTICES	59,974	4,613	4,613	4,613	13,840	46,134
A1110.102	COURT CLERK (FULL-TIME)	28,356	1,521	2,173	2,173	5,867	22,489
A1110.105	COURT CLERK	35,267	1,892	2,702	2,702	7,296	27,971

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A1110.401	OFFICE SUPPLIES	5,300	1,515	203	491	2,210
A1110.411	COURT REPORTER	2,000	-	-	-	2,000
A1110.413	LAW BOOKS	700	-	-	-	700
A1110.414	RENT - VILLAGE OF EAST AURORA	21,020	-	21,017	-	21,017
A1110.415	COURT ANNUAL SCHOOL	1,200	-	(97)	97	1,200
A1220.100	SUPERVISOR	36,071	2,775	2,775	2,775	8,324
A1220.102	BOOKKEEPER	49,799	2,671	3,816	3,816	10,303
A1220.103	SECRETARY	28,857	1,548	2,211	2,163	5,922
A1220.105	WEB ADMINISTRATOR	2,550	196	196	196	588
A1220.401	OFFICE SUPPLIES	500	7	-	-	7
A1220.404	EXPENSE AND TRAVEL	2,500	120	60	266	446
A1320.401	PROFESSIONAL SERVICES	26,900	-	-	10,250	16,650
A1320.404	FINANCIAL SERVICE LOANS/BONDS	4,000	-	-	-	4,000
A1330.100	RECEIVER OF TAXES	29,410	2,262	2,262	2,262	6,787
A1330.101	PART-TIME HELP	1,500	178	927	46	1,151
A1330.401	OFFICE SUPPLIES	600	-	13	-	13
A1330.405	MILEAGE	500	39	-	18	57
A1355.100	ASSESSOR	27,154	1,313	2,028	2,028	5,369
A1355.103	CAR ALLOWANCE	1,500	115	115	115	346
A1355.105	REAL PROPERTY APPRAISER/ESTIM	26,371	1,313	2,027	2,027	5,367
A1355.106	OFFICE ASSESSMENT CLERK	31,822	1,707	2,438	2,438	6,584
A1355.107	STAR PROGRAM CLERK	13,304	761	1,023	512	2,296
A1355.401	OFFICE SUPPLIES	1,600	25	544	-	569
A1355.404	EXPENSE AND TRAVEL	1,000	-	-	-	1,000
A1356.100	SECRETARY	300	-	-	-	300
A1356.401	REIMBURSEMENT OF THE BOARD	675	-	-	-	675
A1410.100	TOWN CLERK	57,045	4,388	4,388	4,388	13,164
A1410.101	REGISTRAR	729	56	56	56	168
A1410.105	DEPUTY CLERK 1	30,966	1,691	2,377	2,351	6,418
A1410.106	DEPUTY CLERK 2	14,976	95	-	-	95
A1410.109	MEDICAL REIMBURSEMENT	1,950	150	150	150	450

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A1410.401	OFFICE SUPPLIES	500	19	17	-	35
A1410.401.1	DOG LICENSE OFFICE	1,000	-	-	-	1,000
A1410.405	MILEAGE	750	-	-	125	625
A1410.414	MINUTE BINDING	500	-	-	-	500
A1420.100	TOWN ATTORNEY	41,741	3,211	3,211	3,211	32,108
A1420.101	TOWN PROSECUTOR	14,280	1,098	1,098	1,098	10,985
A1420.401	OFFICE SUPPLIES	750	-	-	-	750
A1420.416	SPECIAL COUNSEL	15,000	-	1,826	2,974	10,201
A1420.417	CODIFICATION	2,500	-	-	1,195	1,305
A1440.100	TOWN ENGINEER	9,924	763	763	763	7,634
A1440.409	PROFESSIONAL SERVICES	2,400	-	-	400	2,000
A1460.401	OFFICE EXPENSES	2,000	-	-	-	2,000
A1460.440	PURCHASED SERVICES	1,000	462	-	-	462
A1620.101	PAYROLL- MAINTENANCE	13,395	718	1,026	1,026	10,624
A1620.103	CUSTODIAN-SENIOR CENTER	11,763	616	882	882	9,382
A1620.140	OVERTIME	500	-	-	-	500
A1620.220	OFFICE EQUIPMENT	3,500	296	296	296	2,611
A1620.401	OFFICE SUPPLIES	8,500	765	162	843	6,731
A1620.406	TELEPHONE	15,000	642	1,398	1,610	11,351
A1620.414	LIGHT, HEAT, POWER, AND WATER	45,000	837	4,523	2,663	36,977
A1620.420	MACHINE MAINTENENCE CONTRACT	5,000	-	273	-	4,727
A1620.422	BUILDING & GROUNDS - R & M	30,000	377	2,647	7,971	19,005
A1620.439	JANITORIAL SUPPLIES	4,000	-	49	268	3,683
A1620.446	GAS WILL MAIN (HUBBARD PARK)	2,500	95	95	95	2,215
A1630.100	PAYROLL - MINI BUS DRIVERS	21,534	1,151	1,580	1,683	17,121
A1630.431	GASOLINE	8,000	-	-	1,436	6,564
A1670.402	POSTAGE	24,000	239	460	82	23,219
A1670.403	PRINTING AND ADVERTISING	4,000	12	140	312	3,536
A1680.210	COMPUTER	12,000	3,913	2,322	-	5,765
A1680.401	CONTRACTUAL & OFFICE SUPPLIES	27,000	3,712	1,385	1,532	20,372
A1910.000	UNALLOCATED INSURANCE	61,000	-	-	23,646	37,354

Budget With
Transfers &

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A1920.000	MUNICIPAL ASSOCIATION DUES	3,800	2,074	175	50	2,299
A1950.000	TAXES & ASSESSMENTS ON PROPERTY	10,000	-	8,953	-	8,953
A1970.000	COMPREHENSIVE PLAN MATCH	1,500	-	-	-	1,500
A1990.000	CONTINGENT ACCOUNT	35,000	-	-	-	35,000
Total General Gov't Support		\$ 1,028,233	\$ 55,106	\$ 94,455	\$ 103,249	\$ 252,810
						\$ 775,423

Public Safety Expense

A3310.441	SIGNS	\$ 1,500	\$ -	\$ -	16	\$ 16	1,484
A3510.100	DOG CONTROL OFFICER	15,000	909	1,217	1,214	3,340	11,660
A3510.101	PART TIME DOG CLERK	5,000	703	269	327	1,300	3,700
A3510.245	MISCELLANEOUS	200	7	-	-	7	193
A3510.401	OFFICE SUPPLIES	100	-	-	-	-	100
A3510.404	EXPENSE AND TRAVEL	500	-	-	-	-	500
A3510.415	BOARDING OF ANIMALS	500	75	-	150	225	275
A3510.417	DOG CENSUS	750	-	-	-	-	750
A3510.431	VEHICLE MAINTENANCE & GAS	1,500	-	-	361	361	1,139
A3510.441	SAFETY SUPPLIES	100	-	-	-	-	100
A3510.450	UNIFORMS	200	79	-	-	79	121
A3510.451	KENNEL SUPPLIES	500	10	-	-	10	490
A3620.101	SUPERINTENDENT OF BUILDINGS	66,629	3,574	5,122	5,106	13,801	52,828
A3620.102	CLERICAL	31,571	1,693	2,419	2,423	6,536	25,035
A3620.106	ASSISTANT BUILDING INSPECTOR	45,143	2,421	3,459	3,459	9,340	35,803
A3620.109	MEDICAL REIMBURSEMENT	3,900	300	300	300	900	3,000
A3620.401	OFFICE EXPENSE	500	-	-	-	-	500
A3620.404	EXPENSE AND TRAVEL	1,500	686	177	25	888	612
A3620.405	MILEAGE	4,000	146	104	209	460	3,540
Total Public Safety Expense		\$ 179,093	\$ 10,605	\$ 13,068	\$ 13,590	\$ 37,264	\$ 141,829

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
Transportation						
A5010.100	HIGHWAY SUPERINTENDENT	\$ 57,045	\$ 4,388	\$ 4,388	\$ 13,164	\$ 43,881
A5010.101	DEPUTY HWY SUPERINTENDENT	3,000	231	231	692	2,308
A5010.102	SECRETARY	6,300	355	505	367	1,227
A5010.401	OFFICE SUPPLIES	800	114	-	114	686
A5010.404	EXPENSE AND TRAVEL	2,000	218	-	977	805
A5010.416	MEDICAL SUPPLIES	250	-	49	49	201
A5010.417	A.D.T. TESTING	800	605	-	605	195
A5182.411	CONTRACTUAL SERVICES	25,000	(498)	2,210	706	22,583
Total Transportation		\$ 95,195	\$ 5,412	\$ 7,382	\$ 19,463	\$ 75,732

Economic Opportunity & Development

A6510.411	VETERANS ORGANIZATIONS/ROOMS	\$ 500	\$ -	\$ -	\$ 500	\$ -
A6772.100	PROGRAMS FOR AGING - DIRECTOR	41,593	2,231	3,187	3,187	8,605
A6772.114	PART-TIME RECREATION PERSONNEL	4,940	252	505	505	1,262
A6772.115	PART-TIME PERSONNEL	22,180	1,115	1,650	1,629	4,394
A6772.116	PART-TIME KITCHEN HELP	10,870	571	854	736	2,161
A6772.401	SUPPLIES	4,500	363	245	330	938
A6772.404	TRAVEL AND EXPENSES	500	-	-	-	500
A6772.408	DUES & SUBSCRIPTIONS	50	-	-	-	50
A6772.413	RENTALS-BUSES AND FILMS	5,000	-	-	-	5,000
A6772.414	MEALS-ON-WHEELS	1,500	-	-	-	1,500
A6772.417	LUNCH PROGRAM MAINTENANCE	750	282	-	282	468
A6989.411	CONTRACTUAL SERVICES	7,000	-	-	1,500	5,500
Total Economic Opportunity		\$ 99,383	\$ 4,814	\$ 6,441	\$ 8,387	\$ 79,741

Culture & Recreation

A7020.100	DIRECTOR OF RECREATION	\$ 54,518	\$ 2,924	\$ 4,178	\$ 4,178	\$ 43,238
A7020.103	CAR ALLOWANCE	2,400	185	185	185	1,846
A7020.110	RECREATION SUPERVISOR	27,988	1,514	2,019	2,019	22,437
A7020.112	SECRETARIAL	23,970	1,075	1,889	1,971	19,034

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A7020.113	SECRETARY - PART TIME/SEASONAL	1,000	(32)	-	-	1,032
A7020.401	OFFICE SUPPLIES	4,000	738	41	2,641	580
A7020.404	EXPENSE AND TRAVEL	100	-	-	-	100
A7020.408	DUES AND SUBSCRIPTIONS	100	-	25	-	75
A7020.409	CREDIT CARD SERVICES CHARGES	3,600	92	375	234	2,898
A7110.101	PARKS DIRECTOR	5,100	392	392	392	3,923
A7110.104	LABORER	20,944	607	1,217	1,214	17,906
A7110.105	SEASONAL PARKS	18,000	-	-	-	18,000
A7110.107	OVERTIME	500	-	135	135	365
A7110.110	PARKS SECRETARY	6,500	355	502	370	5,273
A7110.111	BASEBALL DIAMOND MAINTENANCE	3,000	-	-	-	3,000
A7110.410	FUEL AND OIL	8,000	-	-	-	8,000
A7110.414	UTILITIES	11,000	(156)	755	135	10,266
A7110.424	MAINTENANCE OF EQUIPMENT	5,000	-	71	228	4,701
A7110.434	LANDSCAPING MATERIALS	3,400	-	-	165	3,235
A7110.444	PARKS SUPPLIES	7,000	-	-	192	6,808
A7140.113	REG. PLAY INSTRUCTION	11,950	-	-	-	11,950
A7140.400.1	PLAYGROUND SUPPLIES	2,050	-	-	-	2,050
A7140.412	FIELD TRIPS	2,400	-	175	-	2,225
A7140.413	BUS RENT	1,600	-	-	-	1,600
A7140.440	PROGRAM SUPPLIES - GENERAL	3,500	-	293	65	3,142
A7141.100	TOT PROGRAMS	675	-	-	-	675
A7141.400	TOT PROGRAM SUPPLIES	200	-	-	-	200
A7142.100	SUMMER PLAYGROUND SPORTS	5,340	-	13	13	5,327
A7142.400.1	SUMMER PLAYGROUND VENDORS	4,000	-	1,443	-	2,557
A7142.400.1	SUMMER PLAYGROUND SUPPLIES	600	-	-	-	600
A7180.113	AQUATIC CLUB	26,000	1,639	2,445	3,422	18,494
A7180.114	SWIM LESSONS	13,300	181	466	441	12,212
A7180.115	COMMUNITY POOL	32,000	-	-	-	32,000
A7180.400.1	AQUATIC CLUB VENDORS	11,000	-	-	-	11,000
A7180.401.1	SWIM SUPPLIES	150	-	-	-	150

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A7180.426	MAINTENANCE OF POOL	20,000	790	38	79	19,093
A7181.100	TENNIS	3,600	-	-	-	3,600
A7181.400.1	TENNIS SUPPLIES	400	-	-	100	300
A7182.100	BOWLING	810	19	77	77	637
A7182.400.1	BOWLING VENDOR	125	-	-	-	125
A7182.400.1	BOWLING SUPPLIES	580	-	-	31	549
A7185.400	GOLF VENDORS	800	-	-	-	800
A7186.100	INSTRUCTORS	1,000	-	-	-	1,000
A7189.105	SEASONAL PARKS LABOR	7,900	-	-	-	7,900
A7189.410	FUEL AND OIL	2,600	-	-	-	2,600
A7189.425	MAINTENANCE	500	-	-	-	500
A7189.444	PARK SUPPLIES	2,135	-	154	-	1,981
A7205.100	ARTS/THEATER/DANCE INSTRUCTOR	5,500	-	-	-	5,500
A7205.400	SUPPLIES	400	-	-	-	400
A7310.100	BASEBALL MANAGER	3,027	233	233	233	2,328
A7310.400.1	YOUTH EDUCATIONAL VENDOR	6,000	-	1,044	125	4,831
A7310.400.1	YOUTH EDUCATIONAL SUPPLIES	800	-	30	-	770
A7310.440.1	BASEBALL VENDOR UMPIRES	6,500	-	-	-	6,500
A7310.440.1	BASEBALL SUPPLIES	21,285	457	38	38	20,752
A7315.411	SERVICES OUTSIDE (B&G)	35,000	-	-	9,000	26,000
A7315.412	BEAUTIFICATION (WF & VILLAGE)	1,000	-	-	-	1,000
A7510.100	TOWN HISTORIAN	5,093	392	392	392	3,918
A7510.401	OFFICE SUPPLIES	500	-	-	-	500
A7510.404	HISTORIAN EXPENSE AND TRAVEL	200	-	-	45	155
A7510.414	HISTORICAL SOCIETY DONATION	1,500	-	-	-	1,500
A7550.100	INDEPENDENCE DAY	400	-	-	-	400
A7550.101	REUNION WEEKEND	100	-	-	-	100
A7550.103	EASTER EGG HUNT	75	-	-	-	75
A7550.413.1	INDEPENDENCE DAY VENDOR	5,100	-	-	500	4,600
A7550.414.1	REUNION WEEKEND SUPPLIES	55	-	-	-	55
A7550.417.1	WINTERFEST SUPPLIES	100	-	-	24	76

Budget With
Transfers &

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
A7550.418.	EASTER EGG HUNT SUPPLIES	775	-	-	105	670
A7550.421	ASCAP FEE	350	-	-	-	350
A7560.411.	CONCERTS VENDOR	1,800	-	-	-	1,800
A7560.411.	CONCERTS SUPPLIES	250	-	-	-	250
A7620.100	ADULT BASKETBALL	1,700	38	-	35	1,627
A7620.101	ADULT EDUCATIONAL PROGRAMS	120	-	-	-	120
A7620.400.	ADULT BASEBALL/SOFTBALL SUPPLI	2,200	-	-	-	2,200
A7620.401.	ADULT BASKETBALL SUPPLIES	400	-	-	-	400
A7989.401.	STAFF TRAINING VENDOR	2,550	27	862	-	1,661
A7989.401.	STAFF TRAINING SUPPLIES	2,100	-	-	-	2,100
Total Culture & Recreation		\$ 466,215	\$ 11,432	\$ 19,375	\$ 28,783	\$ 59,590
						\$ 406,625

A8989.411	CONTRACTUAL SERVICES	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
Employee Benefits						
A9010.800	STATE RETIREMENT	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
A9030.800	SOCIAL SECURITY	93,000	5,143	6,302	6,259	17,703
A9040.800	WORKERS' COMPENSATION	44,000	-	-	8,399	35,601
A9050.800	UNEMPLOYMENT INSURANCE	7,500	-	-	-	7,500
A9055.800	DISABILITY INSURANCE	2,000	-	-	-	2,000
A9060.800	HOSPITAL AND MEDICAL INSURANCE	188,000	14,216	15,163	31,748	126,873
A9061.800	HOSP. & MED. INS. RETIRED EMPL	58,000	3,952	3,952	6,462	43,635
A9089.800	LONGEVITY PAY	5,000	-	-	-	5,000
Total Employee Benefits		\$ 647,500	\$ 23,310	\$ 25,416	\$ 52,868	\$ 101,595
						\$ 545,905

Debt Service						
A9710.600	SERIAL BOND PRINCIPAL	\$ 109,000	\$ 40,000	\$ -	\$ -	\$ 69,000
A9710.700	SERIAL BOND INTEREST	18,810	9,580	-	-	9,230
Total Debt Service		\$ 127,810	\$ 49,580	\$ -	\$ -	\$ 78,230

Total General Fund Expenditures		\$ 2,644,429	\$ 160,260	\$ 166,138	\$ 213,545	\$ 539,944
						\$ 2,104,485

Budget With
Transfers &

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
Part Town Fund Revenues						
B1120.0	NONPROPERTY TAX DIST BY COUNTY	\$ (631,000)	-	\$ -	-	\$ 631,000
B1170.0	FRANCHISES	(85,000)	-	(103,019)	(103,019)	(18,019)
B1561.0	FALSE ALARM FEES	(1,000)	(100)	-	(100)	900
B2110.0	ZONING FEES	(1,500)	(75)	(225)	(300)	1,200
B2401.0	INTEREST AND EARNINGS	(3,000)	(80)	(132)	(212)	2,788
B3001.0	STATE AID - PER CAPITA	(43,000)	-	-	-	43,000
Total Part Town Revenues		\$ (764,500)	\$ (255)	\$ (103,376)	\$ (103,631)	\$ 660,869

General Gov't Support Services

B1687.100	CATV PERSONAL SERVICES	\$ 750	-	\$ -	-	\$ 750
B1687.200	CATV EQUIPMENT	250	-	-	-	250
Total General Gov't Support Service		\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000

Public Safety

B3020.401	CENTRAL ALARM CONTRACT	\$ 54,963	-	\$ -	-	\$ 54,963
B3120.411	CONTRACTUAL SERVICES	1,519,164	-	(1,519,164)	-	1,519,164
B3640.245	PUBLIC SAFETY EQUIPMENT	1,500	-	-	-	1,500
B3640.405	EXPENSE AND TRAVEL	750	-	-	-	750
B3640.406	SOUTHTOWNS DISASTER PREPAREN	3,500	-	-	3,500	-
B4260.414	D.A.R.E. PROGRAM	1,000	-	-	-	1,000
Total Public Safety		\$ 1,580,877	\$ 1,522,664	\$ (1,519,164)	\$ 3,500	\$ 1,577,377

B6410.411	FIRE DEPARTMENTS	\$ 1,500	-	\$ 1,000	-	\$ 1,000
						500

Home & Community Services

B8010.100	ZONING SECRETARY	\$ 1,640	30	15	52	97
B8010.403	PRINTING AND ADVERTISING	600	9	9	193	211
B8010.404	EXPENSE AND TRAVEL	700	-	-	-	700
B8020.100	PLANNING SECRETARY	600	-	23	23	45
						555

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
B8020.102	TOWN ENGINEER	2,165	166	166	497	1,668
B8020.103	DEPUTY TOWN ATTORNEY PLANNIN	2,381	182	182	547	1,834
B8020.401	OFFICE SUPPLIES	100	-	-	-	100
B8020.404	EXPENSE AND TRAVEL	800	-	-	-	800
B8020.409	OUTSIDE CONSULTANT	5,500	-	-	-	5,500
Total Home & Community Services		\$ 14,486	\$ 387	\$ 395	\$ 1,398	\$ 13,088

B8090.400	STORMWATER MANAGEMENT	\$ 7,500	\$ -	\$ 1,250	\$ -	\$ 1,250	\$ 6,250
B9030.800	SOCIAL SECURITY	\$ 600	\$ 29	\$ 30	\$ 32	\$ 91	\$ 509

Total Part Town Expenditures \$ 1,605,963 \$ 1,523,080 \$ 2,675 \$ (1,518,516) \$ 7,239 \$ 1,598,724

Highway Revenues

DB1120.0	NON-PROPERTY TAX DIST. BY CNTY	\$ (413,000)	\$ -	\$ -	\$ -	\$ 413,000	
DB2300.0	TRANSPORTATION SERVICES	(162,000)	-	-	-	162,000	
DB2302.0	TRANSPORTATION SERVICES- OTHER	(35,000)	(3,086)	3,086	-	35,000	
DB2389.0	MISC REVENUE- SCHOOL	-	(396)	(634)	(1,030)	(1,030)	
DB2401.0	INTEREST AND EARNINGS	(2,000)	(80)	(97)	(217)	1,783	
DB2665.0	SALE OF EQUIPMENT	(12,000)	-	(355)	(355)	11,645	
DB3501.0	STATE AID - CHIPS	(52,000)	-	-	-	52,000	
Total Highway Revenues		\$ (676,000)	\$ (40)	\$ (3,562)	\$ 2,000	\$ (1,602)	\$ 674,398

DB1910.000	UNALLOCATED INSURANCE	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	
DB3989.400	MISCELLANEOUS PERSONAL GEAR	\$ 2,000	\$ 30	\$ 1,966	\$ -	\$ 1,996	\$ 4

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
Transportation						
DB5110.100	WAGES	\$ 118,250	-	\$ -	-	\$ 118,250
DB5110.109	MEDICAL INSURANCE REIMBURSEMI	1,950	220	(270)	150	1,850
DB5110.140	OVERTIME	2,000	-	-	-	2,000
DB5110.141	PART-TIMERS (3)	5,500	-	-	-	5,500
DB5110.410	FUEL AND OIL	56,000	-	7,307	6,463	42,231
DB5110.410	FUEL TO OTHER AGENCIES	35,000	4,269	4,951	-	25,781
DB5110.413	OPERATED RENTAL EQUIPMENT	4,500	-	-	-	4,500
DB5110.433	MATERIALS AND SUPPLIES	100,000	-	7,863	-	92,137
DB5112.100	PERSONAL SERVICES	38,250	-	-	-	38,250
DB5112.413	PAVER/ROLLER	10,000	-	-	-	10,000
DB5112.433	MATERIALS AND SUPPLIES	50,000	-	-	-	50,000
DB5130.100	PERSONAL SERVICES	28,000	-	-	3,088	24,912
DB5130.101	REPAIR AND MAINTENANCE STIPENI	750	58	58	58	577
DB5130.420	MOBILE RADIO SVC CONTRACT	1,132	1,132	-	-	0
DB5130.432	MATERIALS AND SUPPLIES	24,118	979	2,093	988	20,057
DB5140.100	PERSONAL SERVICES	64,200	-	-	-	64,200
DB5140.141	PART TIME HELP	5,500	-	-	-	5,500
DB5140.401	MISCELLANEOUS CONTRACTUAL	3,000	15	-	189	2,796
DB5142.100	WAGES	73,450	11,605	16,644	15,041	30,159
DB5142.140	OVERTIME	7,500	942	3,760	1,970	828
DB5142.449	MATERIALS AND SUPPLIES	40,000	8,377	13,273	8,196	10,154
DB5148.100	WAGES	73,450	11,605	16,644	15,041	30,160
DB5148.140	OVERTIME	7,500	942	3,760	1,970	828
DB5148.449	MATERIALS AND SUPPLIES	40,000	8,377	13,266	8,196	10,160
Total Transportation		\$ 790,050	\$ 48,520	\$ 89,349	\$ 61,351	\$ 590,830

Budget With
Transfers &

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
Employee Benefits						
DB9010.800	STATE RETIREMENT	\$ 90,000	\$ -	\$ -	\$ -	\$ 90,000
DB9030.800	SOCIAL SECURITY	42,000	2,985	2,735	7,760	34,240
DB9040.800	WORKERS' COMPENSATION	66,000	-	13,704	13,704	52,296
DB9055.800	DISABILITY INSURANCE	1,000	-	-	-	1,000
DB9060.800	HOSPITAL AND MEDICAL INSURANCE	102,000	7,822	16,548	32,072	69,928
DB9061.800	HOSP. & MED. INS. RETIRED EMPL	4,000	315	315	944	3,056
DB9089.800	LONGEVITY PAY	3,800	-	-	-	3,800
Total Employee Benefits		\$ 308,800	\$ 10,057	\$ 11,122	\$ 33,302	\$ 54,480

Debt Service

DB9710.600	SERIAL BOND PRINCIPAL	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
DB9710.700	SERIAL BOND INTEREST	19,669	9,234	-	9,234	10,435
DB9730.600	BAN PRINCIPAL	15,000	-	-	-	15,000
DB9730.700	BAN INTEREST	4,940	-	-	-	4,940
Total Debt Service		\$ 189,609	\$ 9,234	\$ 9,234	\$ 9,234	\$ 180,375

Total Highway Fund Expenditures

		\$ 1,291,959	\$ 58,607	\$ 111,672	\$ 94,653	\$ 1,027,028
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Enterprise Fund

ER2401.0	INTEREST	\$ (1,000)	(91)	(47)	(71)	(209)
ER2410.0	RENT GLEED	(621,835)	(55,361)	(49,448)	(55,033)	(159,842)
ER2440.0	AUDITORIUM RENT	(300)	-	-	-	300
Total Enterprise Revenue		\$ (623,135)	\$ (55,452)	\$ (49,495)	\$ (55,104)	\$ (160,051)
						\$ 463,084

Budget With
Transfers &
Amendments

CODE	ACCOUNT TITLE	JANUARY	FEBRUARY	MARCH	YTD Total	BALANCE
Enterprise Fund Expenditures						
ER1420.000	LEGAL AND BROKER EXPENSES	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
ER1621.101	PAYROLL	57,935	4,369	5,318	14,803	43,132
ER1621.140	OPERATION OF BLDGS OVER TIME	2,000	-	115	289	1,711
ER1621.401	OFFICE EXPENSE	1,000	-	-	-	1,000
ER1621.406	TELEPHONE	1,000	-	-	75	925
ER1621.413	CUSTODIAN	12,400	-	-	-	12,400
ER1621.414	LIGHT, HEAT, POWER AND WATER	130,000	-	11,110	21,410	108,590
ER1621.420	MAINTENANCE CONTRACT	52,000	1,865	3,225	6,795	45,205
ER1621.422	BUIDINGS AND GROUNDS R&M	86,150	1,409	5,855	17,594	68,556
ER1621.439	JANITORIAL SUPPLIES	13,000	-	-	946	12,054
ER1950.000	TAXES AND ASSESSMENT ON PROPE	27,000	-	9,454	9,454	17,546
ER9010.000	STATE RETIREMENT	15,000	-	-	-	15,000
ER9030.800	SOCIAL SECURITY	5,000	353	401	1,144	3,856
ER9710.600	BAN PRINCIPAL	165,000	-	-	-	165,000
ER9710.700	BAN INTEREST	45,650	-	-	-	45,650
Total Enterprise Fund Expenditures		\$ 623,135	\$ 7,996	\$ 35,478	\$ 29,035	\$ 72,509
						\$ 550,626

TOWN OF AURORA DOG CONTROL REPORT: March 2013

7B

PHONE CALLS RECEIVED	TOWN OF AURORA	WALES	EAPD	NYSP	TOTAL CALLS
Attack/Fighting					0
Barking	1		1		2
Bites					0
Cats					0
Damage by Dogs					0
Deceased Dogs					0
Found Dogs					0
Injured/Sick					0
Licensing		1			1
Loose/Unleashed Dogs	5	1	14		20
Lost Dogs	5		2		7
Miscellaneous Calls	1	1			2
Mutual Aid					0
MVC-Dogs/Cats					0
Other Animals	1				1
Threatening Dogs					0
Welfare					0
TOTAL	13	3	17	0	33

IMPOUNDMENTS:

DATE	BREED	STREET	AMOUNT
3/4/2013	Mix Breed	1896 Reading Rd	\$65
TOTAL			\$65

COURT: 1

KENNEL PERMIT: 0

People Vs Leone

Unlicensed Dog

7C

**EAST AURORA POLICE DEPARTMENT
INTERDEPARTMENTAL CORRESPONDANCE**

TO: Supervisor Jeffe & Aurora Town Board
FROM: R. J. Krowka, C.O.P.
DATE: 041113
RE: Monthly Report- March 2013

GENERAL INFORMATION

1. In addition to the Village/Town Board & staff meetings I attended the following:
 - a. Received training on the new KVS system to monitor budget lines and make purchases more efficiently.
 - b. Conducted several pistol permit interviews.
 - c. Conducted in-service defensive driving classes to officers. AED recertification is coming up next.
 - d. Met with a rep. regarding replacing our current car cameras. The units are getting older, technology increased and prices decreased
 - e. Attended the Erie County Chiefs of Police meeting.
2. Only special event this month was the 5k Bunny Hop Run which covered the Town & Village. There were well over 1,000 runners. Due to the growing size there may be a change in the venue.
3. A new bullet proof transaction window was installed at Dispatch. The new window offers level II bullet resistance affording the PSD's protection in the event of a shooting or subject attempting to enter through the opening in the old system. In addition a ballistic panel was installed underneath the window and recovered with the existing paneling. Project was done by the DPW (did a nice job).
4. As all are aware through memos, my presentation and the media, we are may be part of a shared services grant with the OPPD for a combined SWAT unit. The application has been submitted. I would like to take this opportunity to thank all of you for taking an objective look at this project through reason and, of course, fiscally, and not just emotionally. Keep in mind that we, unlike larger Departments seeking media attention, do not traditionally advertise or report crimes for sensationalizing purposes, but prefer to keep the victim, and even the subjects confidentiality in mind whenever possible.
5. We are also looking into replacing the current audio recording system in Dispatch. The shelf life of these units are generally 5 years before the technology is no longer supported. Again as the technology increases the costs seem to have decreased due to more companies producing these units.
6. We are going to be putting the speed monitors out again now that the weather is better. If you have any suggestions for placement please let us know. The first request will be on E. Main St.