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A meeting of the Town Board of the Town of Aurora, in the County of Erie, New York, was held at the Town Hall, in said Town, on March 14, 2016.

PRESENT:

Hon. James J. Bach, Supervisor
, Councilperson
, Councilperson
, Councilperson
, Councilperson

-----X

In the Matter

of the

Establishment of the Master Water Improvement Area, in the Town of Aurora, County of Erie, New York, pursuant to Article 12-C of the Town Law.

-----X

RESOLUTION APPROVING THE ESTABLISHMENT OF THE MASTER WATER IMPROVEMENT AREA (2016) IN THE TOWN, SUBJECT TO APPROVAL OF THE STATE COMPTROLLER.

WHEREAS, the Town Board of the Town of Aurora (herein called "Town Board" and "Town", respectively), in the County of Erie, New York, has, pursuant to Town Law Article 12-C, caused GHD (the "Engineer"), competent engineers duly licensed by the State of New York to prepare a preliminary map, plan and report for the establishment of the Master Water Improvement Area (the "Master Water Improvement Area") and the construction of water improvements therein; and

WHEREAS, the Engineer has completed and filed with the Town Board such preliminary map, plan and report and such preliminary map, plan and report is available for public inspection in the Office of the Town Clerk; and

WHEREAS, it is the intention of the Town Board that the proposed establishment of the Master Water Improvement Area will include all the improvements necessary to facilitate the transfer of water service to the Erie County Water Authority at a future date; and

WHEREAS, such water system improvements project will generally consist of the installation of approximately 8,500 lineal feet of 8-inch waterline, hydro-pneumatic pump station improvements, water storage tank improvements, installation of a new master meter, and installation of approximately 215 radio read meters to replace non-radio meters, as well as other such improvements as more fully identified in such map, plan and report referred to above, all of the forgoing to include all necessary site work, equipment, apparatus and other improvements and costs incidental thereto and in connection with the financing thereof (collectively, the "Improvement"); and

WHEREAS, the proposed Improvement will benefit the entire proposed Master Water Improvement Area, which area is outside of any incorporated villages and is described as follows:

The Proposed Master Water Improvement Area will encompass all areas of the Town (outside of the Village of East Aurora) that currently receive public water supply. The proposed improvements will benefit all customers in the following water districts and improvement areas, including out-of-district customers to those districts and improvement areas:

Water District No. 1 – North
Water District No. 1 – South
Water District No. 1 – Extension 1
Water District No. 2-3-5
Water District No. 6
Water District No. 6 – Extension 1
Water District No. 6 – Extension 2
Water District No. 7
Water District No. 8
Water District No. 9
Water District No. 10
Water District No. 10 – Extension 1
Water District No. 10 – Extension 2
Water District No. 10 – Extension 4
Water District No. 10 – Extension 5
Water District No. 11
Water District No. 12
Water District No. 14
Water District No. 16
Water District No. 16 – Extension 1

Water District No. 17
Water District No. 18
Water Improvement Area No. 5
Water Improvement Area 7

(For convenience, information related to the properties involved with the Master Water Improvement Area will be made available on the Town's website and in the Town Clerk's office at 300 Gleed Avenue, East Aurora, NY.)

WHEREAS, the estimated maximum amount proposed to be expended for the construction of the Master Water Improvement Area shall be financed by the issuance of serial bonds of the Town in an aggregate amount not to exceed \$2,750,000, said amount to be offset by any federal, state, county and/or local funds, and unless paid from other sources or charges, the costs of said establishment shall be paid by the assessment, levy and collection of special assessments from the several lots and parcels of land within the proposed Master Water Improvement Area, which the Town Board shall determine and specify to be especially benefited thereby, so much upon and from each as shall be in just proportion to the amount of benefit conferred upon the same, to pay the principal of and interest on such bonds or notes as the same shall become due and payable, except as provided by law; and be it

WHEREAS, the Town has complied with applicable federal, state and local laws and regulations regarding environmental matters, including compliance with the New York State Environmental Quality Review Act ("SEQRA"), comprising Article 8 of the Environmental Conservation Law and, in connection therewith, duly issued a negative declaration and/or other applicable documentation, and therefore, no further action under SEQRA is necessary; and

WHEREAS, the Town Board issued an Order at its February 8, 2016 meeting calling for a public hearing to be held at the Town Hall, 300 Gleed Avenue, East Aurora, New York, on February 22, 2016 at 7:00 o'clock P.M. (prevailing time), to consider the establishment of the Master Water Improvement Area and the undertaking of improvements therefor, and to hear all persons interested in the subject thereof, and further ordered the Town Clerk to publish at least once in a newspaper designated as an official newspaper of the Town for such publication and post on the sign board of the Town maintained pursuant to subdivision 6 of Section 30 of the Town Law, the first publication thereof and said posting to be not less than ten nor more than 20 days before the date of such public hearing; and

WHEREAS, certified copies of such order were duly published and posted pursuant to the provisions of Article 12-C of the Town Law, and the public hearing duly held at the time and place stated in the notices.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED BY THE TOWN BOARD OF THE TOWN OF AURORA, as follows:

DETERMINED, that it is in the public interest to establish the Master Water Improvement Area as hereinabove described and referred to at the estimated maximum cost of \$2,750,000; and it is hereby

DETERMINED, that the parcels and lots of the Master Water Improvement Area shall be benefited by the establishment of the Master Water Improvement Area; and it is hereby

DETERMINED, that the estimated expense to the Town of the Improvement exceeds one-tenth of one per centum of the full valuation of the taxable real property in the area of the Town outside of any village; therefore, permission of the State Comptroller is required; and it is hereby

ORDERED, the estimated maximum amount proposed to be expended for the construction of the Master Water Improvement Area shall be financed by the issuance of serial bonds of the Town in an aggregate amount not to exceed \$2,750,000, said amount to be offset by any federal, state, county and/or local funds, and unless paid from other sources or charges, the costs of said establishment shall be paid by the assessment, levy and collection of special assessments from the several lots and parcels of land within the proposed Master Water Improvement Area, which the Town Board shall determine and specify to be especially benefited thereby, so much upon and from each as shall be in just proportion to the amount of benefit conferred upon the same, to pay the principal of and interest on such bonds or notes as the same shall become due and payable, except as provided by law; and be it

FURTHER ORDERED, the Town Supervisor, assisted by the attorney for the Town and the bond counsel of the Town, will prepare an application to the office of the State Comptroller, Department of Audit and Control for approval for the formation of the Master Water Improvement Area; and be it

FURTHER ORDERED, that this resolution shall take effect immediately.

The adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

ABSENT:

The resolution was declared adopted.

SUPERVISOR
JAMES J. BACH
(716) 652-7590
jbach@townofaurora.com



GA-1

CLERK
MARTHA L. LIBROCK
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA
300 Glead Avenue, East Aurora, NY 14052
www.townofaurora.com

MEMO

TO: Town Board
FROM: Kathleen Moffat
RE: Year End Budget Transfers
DATE: 03/11/16

I respectfully request Town Board approval of the attached year end budget transfers.

TOWN OF AURORA
2015 YE BUDGET TRANSFERS

FUND	ACCOUNT NO.	ACCOUNT TITLE	BUDGET BALANCE	INCREASE	DECREASE
A	1620.420	Machine Maintenance Contracts	1498.64		1223.00
A	1620.424	Rental Expense	-1223.00	1223.00	
A	1620.406	Telephone	3655.57		3650.00
A	1620.422	Building & Grounds R&M	1768.22		1750.00
A	1620.220	Office Equipment	529.70		500.00
A	1620.439	Janitorial Supplies	179.91		100.00
A	1620.414	Light, Heat, Power, and Water	-5993.55	6000.00	
A	7180.113	Aquatic Club	6794.36		1100.00
A	7180.115	Community Pool	-1044.40	1100.00	
A	7310.440	Baseball Supplies	1663.66		1200.00
A	7310.440.2	Baseball Supplies	-1112.78	1200.00	
A	7180.113	Aquatic Club	6794.36		2800.00
A	7189.105	Seasonal Parks Labor	-2797.05	2800.00	
A	1670.403	Printing & Advertising	1195.02		1000.00
A	1910	Unallocated Insurance	-990.72	1000.00	
A	1970	CDBG Grant Match	4000.00		1000.00
A	1910	Unallocated Insurance	-990.72	1000.00	
A	1990	Contingent Account	17466.35		7000.00
A	1680.401	Contractual & Office Supplies	-6920.07	7000.00	
A	1990	Contingent Account	17466.35		9200.00
A	9040.800	Workers' Compensation	-9151.32	9200.00	
B	8090.400	Stormwater Management	5750.00		1200.00
B	8020.409	Professional Services	-1172.78	1200.00	
DB	5110.410	Fuel and Oil	7523.60		1225.00
DB	5110.140	Overtime	-1213.09	1225.00	
DB	5110.410	Fuel and Oil	7523.60		1750.00
DB	5110.413	Operated Rental Equipment	-1750.00	1750.00	
DB	5142.412	November Snow Storm	4358.31		2400.00
DB	5142.449	Materials & Supplies	-2393.97	2400.00	
DB	5148.140	Overtime	2742.26		2600.00
DB	5148.449	Materials & Supplies	-2505.92	2600.00	
DB	9060.800	Hospital & Medical Insurance	6069.48		6000.00
DB	9061.800	Hospital & Medical Insurance Ret.	4903.81		2000.00
DB	9040.800	Workers' Compensation	-7992.83	8000.00	
W2	8320.401	Source Supply Power & Pumping	11157.22		1400.00
W2	8340.401	Repairs	-1351.23	1400.00	
W6	9030.800	Social Security	4364.33		3000.00
W6	1320.404	Financial Service Loan/Bonds	-2923.04	3000.00	
W6	9960.900	Capital Reserve	6000.00		4400.00
W6	9730.700	BAN Interest	-4355.87	4400.00	
WA	9960.900	Capital Reserve	8100.00		60.00
WA	3410.400	Fire Hydrant Rental Fees	-50.94	60.00	
WH	9710.700	Bond Interest	14347.69		5300.00
WH	9710.600	Bond Principal	-5300.00	5300.00	
WH	9960.900	Capital Reserve	1500.00		125.00
WH	8320.401	Source Supply Power & Pumping	-115.15	125.00	

TOWN OF AURORA
2015 YE BUDGET TRANSFERS

FUND	ACCOUNT NO.	ACCOUNT TITLE	BUDGET BALANCE	INCREASE	DECREASE
WH	9960.900	Capital Reserve	1500.00		60.00
WH	8340.102	Highway Payroll	-55.60	60.00	
WH	9960.900	Capital Reserve	1500.00		5.00
WH	9030.800	Social Security	-4.46	5.00	
WK	9710.700	Bond Interest	7474.22		3800.00
WK	9710.600	Bond Principal	-3800.00	3800.00	
WL	9710.700	Bond Interest	7167.87		4000.00
WL	9710.600	Bond Principal	-4000.00	4000.00	
WL	8340.401	Repairs	1955.00		1210.00
WL	8340.102	Payroll	-1208.19	1210.00	
WM	8310.401	Source Supply Power & Pumping	7256.74		1000.00
WM	8310.401	Office Supplies	-927.04	1000.00	
WN	9960.900	Capital Reserve	700.00		200.00
WN	9710.700	Bond Interest	892.31		800.00
WN	9710.600	Bond Principal	-1000.00	1000.00	
WO	9710.700	Bond Interest	4738.00		3000.00
WO	9710.600	Bond Principal	-3000.00	3000.00	
WP	9710.700	Bond Interest	7447.34		4400.00
WP	9710.600	Bond Principal	-4400.00	4400.00	
WQ	9710.700	Bond Interest	1475.74		1100.00
WQ	9710.600	Bond Principal	-1100.00	1100.00	
ZB	8320.401	Source Supply Power & Pumping	3327.57		1400.00
ZB	8340.102	Payroll	-1322.76	1400.00	

SUPERVISOR
JAMES J. BACH
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CA-2

TOWN CLERK
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TOWN OF AURORA
300 Gleed Avenue, East Aurora, NY 14052
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MEMO

TO: Town Board
FROM: Kathleen Moffat
RE: Year End Budget Amendments
DATE: 03/11/16

I respectfully request Town Board approval of the following Budget Amendments:

- Increase appropriation line B 3120.411 Contractual Services in the amount of \$87,463.00; source of funding is fund balance
- Increase appropriation line DB 9901.900 Interfund Transfer in the amount of \$34,699.66; source of funding is fund balance
- Increase appropriation line L3 5182.401 Contracts in the amount of \$1,840.05; source of funding is fund balance
- Increase appropriation line L4 1958 Tax Cancellations and Refunds in the amount of \$.02; source of funding is fund balance
- Increase appropriation line L4 1989.400 in the amount of \$4.00; source of funding is fund balance
- Increase appropriation line L4 5182.401 in the amount of \$1,525.13; source of funding is fund balance
- Increase appropriation line SR 8189.401 Recycling Services in the amount of \$322.81; source of funding is fund balance
- Increase appropriation line SR 9030.800 Social Security in the amount of \$187.42; source of funding is fund balance
- Increase appropriation line ZE 1320.404 Financial Services Loans/Bonds in the amount of \$16,200.32; source of funding is fund balance
- Increase appropriation line ZE 9710.700 Bond Interest in the amount of \$38,722.89; source of funding is fund balance

James Bach, Supervisor
Town of Aurora
300 Gleed Avenue
East Aurora, New York 14052

March 25, 2016

Dear Supervisor Bach:

Municipal Solutions, Inc. is pleased to submit this two-year contract renewal in connection with the Town of Aurora's general financial services for your consideration and approval, to become effective at the expiration of our current contract.

Per the Municipal Securities Rulemaking Board's (MSRB) Rule G-17, we must have a current contract in place prior to work commencing. These new rules apply to all municipal financial advisors throughout the United States of America as of July 1, 2014. This contract must state fair market value rates and fees and be accepted by both the municipality and Municipal Solutions, Inc. We must, under rule G-17, show that we've acted in good faith with the issuer and to ensure the accuracy of representation in our contracts regarding the agreed upon scope and fees, whether the contract be a Preliminary Authorization to Proceed or a Full Contract.

The MSRB enforces the rules and regulations set by the Securities and Exchange Commission (SEC). Municipal Solutions, Inc. is registered as a recognized municipal advisor with the SEC (MS ID #867-00383) and the MSRB (MS ID #F0173) as mandated by the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Dodd-Frank Act).

This proposal is divided into the following parts and rates can be found in the attached Appendix B:

- I. Bond Anticipation Note Borrowings
- II. Long-Term Serial Bond Borrowing
- III. General Financial Services

I. Bond Anticipation Note Borrowings

The following items will be completed under this portion of the contract, if appropriate:

- 1) Working with the Town and its architect, plan a cash flow for the borrowing in compliance with the regulations contained in the Tax Reform Act of 1986.

*Municipal Solutions, Inc. is a Member of the National Association of Municipal Advisors
and a New York State Certified Women-Owned Business Enterprise*

62 Main Street, LeRoy, NY 14482 Phone: 585-768-2136 Fax: 585-768-2133
2528 State Route 21, Canandaigua, NY 14424 Phone: 585-394-4090 Fax: 585-394-4092
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- 2) After cash flow completion, advise on the amount of the issue, timing of the sale and plan the optimum maturity date for the annual payment of the notes.
- 3) Complete a time-frame calendar for all items to be completed in connection with the sale.
- 4) If necessary, apply for municipal note insurance.
- 5) Prepare a Notice of Sale to be used in the advertisement of the sale and, if over \$1,000,000, prepare an Official Statement.
- 6) Prepare and convert Notice of Sale and Preliminary Official Statement files and upload to Municipal Solutions' website for electronic transfer to underwriters.
- 7) Conduct the BAN sale and make recommendation on the award of the lowest net interest cost bid.
- 8) Post sale results to Municipal Solutions' website.
- 9) Coordinate the preparation of BAN documents and the closing of the issue with bond counsel/Town attorney and the successful bidder.
- 10) Prepare, convert and arrange for distribution of the Final Official Statement to the required officials.
- 11) Coordinate necessary arrangements for the note closing with the purchaser of the notes.
- 12) If necessary, attend the closing.

II. Long-term Serial Bond Borrowing

The following items will be completed under this portion of the contract, if appropriate:

- 1) Advise on the timing and amount of the bond issue.
- 2) Plan the optimum maturity date for the annual payment of the bonds.
- 3) Coordinate Board adoption of the bond resolution and other legal documents that may be required.
- 4) Complete a time-frame calendar for all items to be completed in connection with the sale.
- 5) Prepare an Official Statement and Notice of Sale to be used in the advertisement of the issue in compliance with the official compilation of codes, rules and regulations of the NYS Comptroller and the NYS Local Finance Law, and coordinate with bond counsel.
- 6) Complete the required debt statement and file with the State Comptroller.
- 7) Apply for a credit rating.
- 8) Qualify the issue for municipal bond insurance.
- 9) Prepare and convert Notice of Sale and Preliminary Official Statement files and upload to Municipal Solutions' website for electronic transfer to underwriters.

- 10) Arrange for the location and time of the sale. This would include qualifying the issue to receive bids electronically using the IPREO electronic bidding platform, conducting the sale and making a recommendation on acceptance of the bids.
- 11) Post sale results to Municipal Solutions' website.
- 12) Coordinate the use of book-entry bonds.
- 13) Prepare, convert and arrange for distribution of the Final Official Statement to the required officials.
- 14) Arrange for the printing and delivery of the bonds.
- 15) Coordinate closing arrangements with the purchaser of the bonds and other appropriate officials.

III. General Financial Services

General financial services we can provide at an hourly rate, upon request, include:

- 1) Attend construction or other meetings, prepare reports on financial matters of the Town, assist with project and pre-referendum planning, long range and other planning issues, as required.
- 2) Assist the Town in the preparation of financial information that may be used for public discussion or presentation to the bond rating agencies.
- 3) Assist in the development of an operating budget, cash flow and operating expenses and offsetting revenue forecasts.
- 4) Prepare various maturity schedules for Town officials to determine repayment of anticipated borrowed funds for planning purposes.
- 5) Assist with debt service requirements for budgeting purposes.
- 6) Provide bookkeeping services in accordance with New York State Uniform System of Accounts for the project and monthly Balance Sheets, Revenue Detail and Expenses Detail reports to the Town.
- 7) Coordinate the completion of a single audit with a qualified auditor as required by Federal agencies.
- 8) Complete applications to exclude sewer, electric, or other debt from Town's Constitutional debt limit.
- 9) Provide other financial consulting services as may be requested by the Town.

If there are services performed beyond the scope of the project, or if the project ceases for any reason, an invoice for work completed will be due at the current hourly rate plus expenses. Invoices will be submitted periodically.

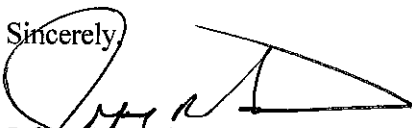
Municipal Solutions, Inc. is a certified Women Business Enterprise through the New York State Department of Economic Development.

We at Municipal Solutions, Inc. operate with a core value of honesty and integrity in all aspects of our

business. We pride ourselves in our competent and friendly staff and our services go above and beyond what our contracts call for. We do our very best to keep costs down and pass any savings back to our clients. If you have any concerns that are not addressed in this contract, we would be happy to discuss them with you at your convenience.

This contract shall be effective for a period of two (2) years from the date of issuance. Upon acceptance of this proposal, please execute both copies and return one to our Canandaigua office located at 2528 State Route 21, Canandaigua, New York 14424 at your earliest convenience. The terms set forth above are subject to change if we do not receive a signed contract within 45 days.

We look forward to our continued working relationship with the Town.

Sincerely,


Jeffrey R. Smith, President
Certified Independent Professional Municipal Advisor

JRS/slw

**Town of Aurora, New York
Contract Dated March 25, 2016
General Financial Services
Accepted by:**

Signature: _____

Name/Title: _____

Date: _____

APPENDIX A

TOWN OF AURORA, NEW YORK Contract Dated March 25, 2016 General Financial Services

DISCLOSURE OF CONFLICTS OF INTEREST

The Municipal Securities Rulemaking Board requires us, as your municipal advisor, to provide written disclosure to you about the actual or potential conflicts of interest presented by various forms of compensation. We must provide this disclosure unless you have required that a particular form of compensation be used. You should select a form of compensation that best meets your needs and the agreed upon scope of services.

Forms of Compensation as Potential Conflicts

The forms of compensation for municipal advisors vary according to the nature of the engagement and requirements of the client, among other factors. Various forms of compensation present actual or potential conflicts of interest because they may create an incentive for an advisor to recommend one course of action over another if it is more beneficial to the advisor to do so. This document discusses various forms of compensation and the timing of payments to the advisor.

Fixed fee - Under a fixed fee form of compensation, the municipal advisor is paid a fixed amount established at the outset of the transaction. The amount is usually based upon an analysis by the client and the advisor of, among other things, the expected duration and complexity of the transaction and the agreed-upon scope of work that the advisor will perform. This form of compensation presents a potential conflict of interest because, if the transaction requires more work than originally contemplated, the advisor may suffer a loss. Thus, the advisor may recommend less time-consuming alternatives, or fail to do a thorough analysis of alternatives. There may be additional conflicts of interest if the municipal advisor's fee is contingent upon the successful completion of a financing, as described below.

Hourly fee - Under an hourly fee form of compensation, the municipal advisor is paid an amount equal to the number of hours worked by the advisor times an agreed-upon hourly billing rate. This form of compensation presents a potential conflict of interest if the client and the advisor do not agree on a reasonable maximum amount at the outset of the engagement, because the advisor does not have a financial incentive to recommend alternatives that would result in fewer hours worked. In some cases, an hourly fee may be applied against a retainer (*e.g.*, a retainer payable monthly), in which case it is payable whether or not a financing closes. Alternatively, it may be contingent upon the successful completion of a financing, in which case there may be additional conflicts of interest, as described below.

Fee contingent upon the completion of a financing or other transaction - Under a contingent fee form of compensation, payment of an advisor's fee is dependent upon the successful completion of a financing or other transaction. Although this form of compensation may be customary for the client, it presents a conflict because the advisor may have an incentive to recommend unnecessary financings or financings that are disadvantageous to the client. For example, when facts or

circumstances arise that could cause the financing or other transaction to be delayed or fail to close, an advisor may have an incentive to discourage a full consideration of such facts and circumstances, or to discourage consideration of alternatives that may result in the cancellation of the financing or other transaction.

Fee paid under a retainer agreement - Under a retainer agreement, fees are paid to a municipal advisor periodically (*e.g.*, monthly) and are not contingent upon the completion of a financing or other transaction. Fees paid under a retainer agreement may be calculated on a fixed fee basis (*e.g.*, a fixed fee per month regardless of the number of hours worked) or an hourly basis (*e.g.*, a minimum monthly payment, with additional amounts payable if a certain number of hours worked is exceeded). A retainer agreement does not present the conflicts associated with a contingent fee arrangement (described above).

Fee based upon principal or notional amount and term of transaction - Under this form of compensation, the municipal advisor's fee is based upon a percentage of the principal amount of an issue of securities (*e.g.*, bonds) or, in the case of a derivative, the present value of or notional amount and term of the derivative. This form of compensation presents a conflict of interest because the advisor may have an incentive to advise the client to increase the size of the securities issue or modify the derivative for the purpose of increasing the advisor's compensation.

Other Material Conflicts of Interest

The Municipal Securities Rulemaking Board requires us, as your municipal advisor, to provide written disclosure to you about material conflicts of interest.

From time to time Municipal Solutions, Inc. does provide municipal advisory assistance to surrounding municipalities including, but not limited to, the Village of East Aurora, Aurora Colden Fire District and Springville-Griffith Institute Central School District. Municipal Solutions, Inc., is not aware of any material conflicts of interest that this relationship would bring to our fiduciary responsibility to the Town of Aurora as of the date of this Agreement. If Municipal Solutions, Inc. becomes aware of any conflict of interest that could that could interfere with our fiduciary obligations to the Town, Municipal Solutions, Inc will notify the Town that a conflict has been identified and we will meet with the Town to discuss the impacts of the conflict and possible methods to resolve the identified conflict areas.

LEGAL OR DISCIPLINARY EVENTS

Municipal Solutions, Inc. is not subject to any pending or anticipated legal or disciplinary events.

RELIANCE ON OUTSIDE INFORMATION

In formulating our recommendations as it comes to the issuance of municipal securities, we often have to rely on information provided by outside sources such as engineering firms, architectural firms, CPAs, attorneys, and other professional entities, as well as the municipality itself. We must rely on the expertise and professional knowledge of these entities in that the information they are providing is reasonable and correct. As part of our fiduciary duty to our clients, we will do our best to make sure this is the case. If we feel that the information provided to us is inaccurate, inconsistent or incomplete, we will ensure to tell you before providing any recommendations based on the material.

APPENDIX B

**MUNICIPAL SOLUTIONS, INC.
FEE SCHEDULE – 2016**

Bond Anticipation Notes	All note fees are for new and/or renewal issues.
Revenue Anticipation Notes	
Tax Anticipation Notes	
Under \$500,000 (NOS only)	\$1,350
\$500,000 – 999,999 (NOS only)	\$1,900
Over \$1,000,000 (No OS)	\$2,200
\$1,000,000 or more with OS	Base fee of \$4,400 Plus \$175 per million (rounded up to next million)
Serial Bonds	
Under \$1,000,000 (NOS)	\$3,500
Under \$1,000,000 (No OS, w/ Statement of Financial and Operating Information)	\$4,500
With OS (any amount)	Base fee of \$8,000
\$1,000,000 - \$1,999,999	Plus \$500
\$2,000,000 - \$5,000,000	Additional \$125 per million (rounded up to next million)
Hourly Rate	\$125
Expenses	
Expenses include copies, postage, mileage at the IRS prevailing rate, travel and, if applicable, conference call fees, official statement printing, website fees and any incidental costs.	

March 25, 2016

James Bach, Supervisor
Town of Aurora
300 Glead Avenue
East Aurora, New York 14052

Dear Supervisor Bach:

When the Town of Aurora issued certain bonds and notes with an Official Statement, it agreed to disclose information on a periodic and continuing basis to the investing public for the life of the issue, pursuant to the provisions of Securities and Exchange Commission (SEC) Rule 15c2-12, as amended (the "Rule"). This information is described in the Disclosure Undertaking section of the issue's Official Statement.

Municipal Solutions, Inc. is submitting this proposal to the Town of Aurora to assist with Continuing Disclosure filings and regulations pursuant to the Rule, which supersedes any prior disclosure filing currently in place. This information must be disclosed through filings on the Municipal Securities Rulemaking Board's (MSRB) Electronic Municipal Market Access (EMMA) system, the Nationally Recognized Municipal Securities Information Repository (NRMSIR), in the following manners:

- **Limited Disclosure** - Annual Financial Statement filings are required for original Serial Bond issues over \$1,000,000 sold with an Official Statement.
- **Material Event Notice** - Filings are required anytime a material event occurs for any Bond Anticipation Note or Serial Bond issue sold with an Official Statement, whether over or under \$1,000,000. A listing of such Material Events can be found in each issue's Official Statement. These filings MUST occur with ten (10) days of such event per the Rule.
- **Full Disclosure** - Statements of Annual Financial Information and Operating Data are required to be prepared and filed for original bond issues over \$1,000,000 prepared with an Official Statement, if at the time of issuance, the Town had \$10,000,000 or more of outstanding debt.

If a municipality fails to complete the required filings on the MSRB EMMA website, it is very unlikely that underwriters will bid on any future borrowings due to potential fines by the Securities Exchange Commission.

*Municipal Solutions, Inc. is a Member of the National Association of Municipal Advisors
and a New York State Certified Women-Owned Business Enterprise*

62 Main Street, LeRoy, NY 14482 Phone: 585-768-2136 Fax: 585-768-2133
2528 State Route 21, Canandaigua, NY 14424 Phone: 585-394-4090 Fax: 585-394-4092
www.municipalsolution.com

The following filings can be completed by Municipal Solutions, Inc. as needed. Please review and indicate your preferences as to whether or not you wish Municipal Solutions, Inc. to post the required filings to EMMA on your behalf.

I. Transmission and electronic filing in a word searchable pdf format of the Town's Limited Disclosure of Annual Financial Statements to EMMA.

The Town will provide full and complete copies of the annual update documents and/or audited annual financial statements to Municipal Solutions, Inc. within six (6) months of the subsequent fiscal year. If audited financial statements are prepared, but not available within the six (6) month period, the Town agrees to provide a copy of the annual update document to be filed within the six (6) month period, and to provide a copy of the audit within sixty days from the date of its receipt, but in no event, not later than the end of its next fiscal year.

The filing fee is \$175.

_____ Yes, please file Annual Financial Statements on EMMA on our behalf.

_____ No, we will file our own Annual Financial Statements on EMMA.

II. Preparation and filing of Material Event Notices on the MSRB EMMA website, including bond insurer downgrades, will be filed within 10 days of each event per the Rule.

The Town will notify Municipal Solutions, Inc. immediately upon the occurrence or immediately upon the Town's knowledge of an occurrence of each Event or noncompliance with the Rule, and will immediately provide all information necessary for preparation of the notice of occurrence of each such Event or noncompliance with the Rule.

The Town shall review and provide approval of the content and form of all material event notices, with the exception of the following: bond or note calls, defeasances, rating changes and other required material event notices required to meet timely notice requirements. These exceptions will be filed automatically on the Town's behalf, unless the Town has notified Municipal Solutions, Inc. otherwise in writing.

The filing fee is \$175.

_____ Yes, please prepare and file Material Event Notices on EMMA on our behalf.

_____ No, we will file our own Material Event Notice on EMMA.

III. Preparation and filing of Statements of Annual Financial Information and Operating Data for those Towns subject to Full Disclosure. The statements will be prepared and filed on EMMA within six (6) months of the end of the fiscal year per the Rule.

In addition to the filings of the Annual Financial Statements included in Section I. above, the Town agrees to provide to Municipal Solutions, Inc. all information required for preparation of each Statement of Annual Financial Information and Operating Data no later than 30 days prior to the due date of each statement.

The Town shall have the sole responsibility for determining the disclosure to be made in all cases. The Town shall review and provide approval of the content and form of all the information contained within the Statement of Annual Financial Information and Operating Data.

A Full Disclosure filing is NOT required by the Town of Aurora at this time.

[n/a] Yes, please prepare and file Statements of Annual Financial Information and Operating Data on EMMA on our behalf.

[n/a] No, we will file our own Statements of Annual Financial Information and Operating Data on EMMA.

The Town agrees to hold harmless and to indemnify Municipal Solutions, Inc. and its employees from any and all claims, damages, losses, liabilities, reasonable costs and expenses whatsoever (including attorney's fees and expenses) which Municipal Solutions, Inc. may incur by reason of, or in connection with, disclosure information and the distribution of such information in the disclosure reports in accordance with this Agreement, except to the extent such claims, damages, losses, liabilities, costs and expenses results directly from Municipal Solutions, Inc.'s willful misconduct or gross negligence in the distribution of such information.

This contract shall become effective as the date of acceptance and remain in effect thereafter for a period of two (2) years from the date of issuance. This contract may be terminated with or without cause by the Town or Municipal Solutions, Inc. upon written notice to the other party. This contract is submitted in duplicate originals. Upon acceptance, please sign both copies and return one original to Municipal Solutions, Inc., 2528 State Route 21, Canandaigua, New York 14424.

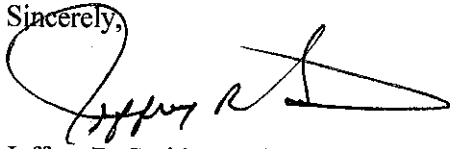
The MSRB enforces the rules and regulations set by the Securities and Exchange Commission (SEC). Municipal Solutions, Inc. is registered as a recognized municipal advisor with the SEC (MS ID #867-00383) and the MSRB (MS ID #F0173) as mandated by the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Dodd-Frank Act).

Municipal Solutions, Inc. is a certified Women Business Enterprise through the New York State Department of Economic Development.

We at Municipal Solutions, Inc. operate with a core value of honesty and integrity in all aspects of our business. We pride ourselves in our competent and friendly staff. We look out for our clients' welfare and our services go above and beyond what our contracts call for. We do our very best to keep costs down, while passing any savings realized back to our clients. If you have any concerns that are not addressed in this contract, we would be happy to discuss them with you at your convenience.

We look forward to our continued working relationship with the Town.

Sincerely,



Jeffrey R. Smith, President
Certified Independent Professional Municipal Advisor

JRS/slw

**Town of Aurora, New York
Contract Dated March 25, 2016
MSRB Continuing Disclosure Updates
and EMMA Filings
Accepted by:**

Signature:

Name/Title:

Date:

60

**Association of Erie County Governments
Resolution Requesting Improvements to the NYS Tax Cap**

Whereas, the Association of Towns of the State of New York has made Property Tax Cap Reform a legislative priority for 2016; and

Whereas, the New York Conference of Mayors has recommended that the New York State Cap Tax be improved in 2016; and

Whereas, the property tax cap was extended until June 15, 2020 with modification to the manner in which PILOT properties are treated when determining a local government's tax cap formula; and

Whereas, Erie County towns and villages responsibly manage their finances, with the majority of Erie County towns and villages levying at or below the allowable limit, despite limited revenue sources, stagnant state/federal aid and increasing expenses; and

Whereas, New York State governs the manner in which Erie County towns and villages raise revenue; and

Whereas, New York State has primarily provided real property tax relief through ad hoc property tax exemptions over comprehensive property tax reform, resulting in a tax shift rather than a tax reduction, as well as additional administrative and litigation costs; and

Whereas, the tax cap has slowed the growth in Erie County property tax levies, but encouraged budget-balancing maneuvers, reduced fiscally prudent fund balances, cut municipal workforce with accompanying service, maximized restructuring and shared services agreements, and postponed key public infrastructure investment; and

Whereas, the quality of life in Erie County towns and villages is threatened by the lack of investment to improve and mitigate problems in roads, bridges, water, and sewer systems; **Now Therefore Be It**

Resolved, that the tax cap should not be one tied to inflation but one with a 1.5% floor; or that New York State should implement a Tax Cap Equalization Aid program that would provide aid in the amount equal to the difference between what the municipality property tax levy would be under a 2% cap and what it actually is under the tax cap CPI calculation; and **Be It Further**

Resolved, that Exemptions to the Tax Cap should include capital projects and infrastructure improvements in utilities, transportation and communications, costs associated with compliance orders, and structured costs such as pension contributions, and emergency services.

SUPERVISOR
James J. Bach
(716) 652-7590
jbach@townofaurora.com



townclerk

GD

TOWN OF AURORA
Southside Municipal Center
300 Glead Avenue, East Aurora, NY 14052
www.townofaurora.com

TOWN COUNCIL MEMBERS

February 25, 2016

Susan A. Friess
sfriess@townofaurora.com

Jeffrey T. Harris
jharris@townofaurora.com

Jolene M. Jeffe
jjeffe@townofaurora.com

Charles D. Snyder
csnyder@townofaurora.com

SUPT. OF HIGHWAYS
David M. Gunner
(716) 652-4050
highway@townofaurora.com

SUPT. OF BUILDING
Patrick J. Blizniak
(716) 652-7591
building@townofaurora.com

ASSESSOR
Richard L. Dean
assessor@townofaurora.com
(716) 652-0011

DIR. OF RECREATION
Peggy M. Cooke
(716) 652-8866
peggy@townofaurora.com

TOWN ATTORNEY
Ronald P. Bennett

TOWN JUSTICE
Douglas W. Marky
Jeffrey P. Markello

HISTORIAN
Robert L. Goller
(716) 652-7944
historian@townofaurora.com

FAX: (716) 652-3507

To: Town Board Members

I respectfully request the Town Board approve me to attend the NY Rural Water Associations 37th Annual Technical Training Workshop. I have not attended this conference since 2012 and the classes will enable me to renew my class D water license in July. This conference was budgeted in the 2016 budget in line 8310.404

The costs are:
Registration- \$325.00
Hotel- \$321.00
Meals- \$90.00
Total- \$736.00

I will be taking a town truck to the event.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Gunner".

David M. Gunner
Highway Superintendent

SUPERVISOR
James J. Bach
(716) 652-7590
jbach@townofaurora.com



6E

.....ERK
Martha L. Libroch
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA
Southside Municipal Center
300 Glead Avenue, East Aurora, NY 14052
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(716) 652-0011

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(716) 652-8866
chris@townofaurora.com

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TOWN JUSTICE
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Jeffrey P. Markello

HISTORIAN
Robert L. Goller
(716) 652-7944
historian@townofaurora.com

FAX: (716) 652-3507
NYS Relay Number:
1(800) 662-1220

March 2, 2016

To: The Town Board
Re: Surplus 2001 Peterbilt Truck and Swenson Salt Hopper

Please declare the following Highway equipment as surplus:

-2001 Peterbilt Truck (326), ID#1247, Vin #2NPNHZ8X52M575942
-Swenson Salt Spreader, Serial #93881

Sincerely,

A handwritten signature in black ink, appearing to read "David Gunner", written over a circular stamp or mark.

David Gunner
Highway Superintendent

Application # _____

	Fee	Paid	Refund
Application Fee	\$25.	<input checked="" type="checkbox"/>	_____
Permit Fee	\$15.	_____	_____
Security Deposit	\$200.	<input checked="" type="checkbox"/>	_____
Per Day Event Fee	\$200.	_____	_____

GF-1

Application For Temporary Use Permit

Neil and Barb Chur Equestrian Park, Soccer Field and/or Polo Field At Knox Farm State Park

Submit applications to:
 Town of Aurora Parks and Recreation
 300 Gleed Ave
 East Aurora, NY 14052
 Telephone (716) 652-8866 Fax: (716) 652-5646

All requests must be made no less than 60 days in advance of event/use.

1. Name of Organization: EAST AURORA CARRIAGE DRIVE & COMPETITION

Individual Responsible for this request: LIZ O'DONNELL

2. Address: 892 JEWETT HOLMWOOD RD.
EAST AURORA, NY 14052

3. Telephone number: 716-380-5724

4. Fax: _____

5. Email Address: eod892@gmail.com

6. Date(s) of event July 30-31, 2016

8. Hours of use including set up/take down: Start 7:00 am am/pm End 6:00 pm

9. Description of the event or use: Horses and or ponies driven to antique and reproduction carts and carriages in pleasure driving, obstacle courses, dressage, and cross country classes.

10. Specific area(s) requested, map attached

Soccer

Polo Field

Equestrian Park

Other: TRAILS & LANES OF KNOX FARM STATE PARK

11. Specific equipment to be brought in to park (porta johns, tents, etc.) _____

Hospitality Tent; Porta Potties; Tent Stabling, Dumpster for Manuer

12. Need: Water Electric

13. Estimated attendance: 200-400

Application # _____

elt 502

	Fee	Paid	Refund
Application Fee	\$25.	<input checked="" type="checkbox"/>	
Permit Fee	\$15.		
Security Deposit	\$200.	<input checked="" type="checkbox"/>	
Per Day Event Fee	\$200.	<input checked="" type="checkbox"/>	

6F-2

Application For Temporary Use Permit

Neil and Barb Chur Equestrian Park, Soccer Field and/or Polo Field At Knox Farm State Park

Submit applications to:
 Town of Aurora Parks and Recreation
 300 Glead Ave
 East Aurora, NY 14052
 Telephone (716) 652-8866 Fax: (716) 652-5646

All requests must be made no less than 60 days in advance of event/use.

1. Name of Organization: 2016 Polo Committee - The KNOX MEMORIAL CUP

Individual Responsible for this request: JOHN HATCHER (Liz O'Donnell 380-5724)

2. Address: 8190 CLINTON ST.
ELMA, NY 14059

3. Telephone number: 716-901-1587

4. Fax: N/A

5. Email Address: jhatcher@accessiumgroup.com.

6. Date(s) of event JULY 23, 2016 RAIN DATE JULY 24, 2016

8. Hours of use including set up/take down: Start 7:00 AM am/pm End 10:00 PM am/pm

9. Description of the event or use: POLO MATCH AND CATERED LUNCH

10. Specific area(s) requested, map attached
 Soccer
 Polo Field
 Equestrian Park
 Other: SOCCER PARKING LOT

11. Specific equipment to be brought in to park (porta johns, tents, etc.)
LARGE TENT, SEVERAL SMALLER TENTS, PORTA-POTTIES,

12. Need: Water Electric

13. Estimated attendance: 1000 est. 400 for catered lunch

Application # _____

	Fee	Paid	Refund
Application Fee	\$25.	<input checked="" type="checkbox"/>	—
Permit Fee	\$15.	—	—
Security Deposit	\$200.	<input checked="" type="checkbox"/>	—
Per Day Event Fee	\$200.	—	—

6F-3

Application For Temporary Use Permit

**Neil and Barb Chur Equestrian Park, Soccer Field and/or Polo Field
At Knox Farm State Park**

Submit applications to:
Town of Aurora Parks and Recreation
300 Glead Ave
East Aurora, NY 14052
Telephone (716) 652-8866 Fax: (716) 652-5646

All requests must be made no less than 60 days in advance of event/use.

- Name of Organization: UP and Over Dog Sports
- Individual Responsible for this request: Mike Wolff + Lynn Broderick
- Address: 1816 Olean Rd
South Wales NY 14139
- Telephone number: 716-655-0862
- Fax: 716-655-0862
- Email Address: Upandoverdogsports@roadrunner.com
- Date(s) of event: Aug, 4-7 2016
- Hours of use including set up/take down: Start 5 am/pm End 5 am/pm
- Description of the event or use:
Dog agility show

- Specific area(s) requested, map attached
 Soccer
 Polo Field
 Equestrian Park
 Other: _____
- Specific equipment to be brought in to park (porta johns, tents, etc.) Porta John
TENTS, agility equipment, snow fence tied to split Rail Fence
- Need: Water Electric
- Estimated attendance: 60



**Town of Aurora
Department of Parks & Recreation**

300 Glead Avenue
East Aurora, New York 14052

66

5) 652-8866
6) 652-5646

recreation@townofaurora.com
www.aurorarec.com

To: Town Board
From: Chris Musshafen
Date: 3/9/16
Re: Conglomerate Diamond Dirt Monies

Approval is requested to make the attached budget transfers into the baseball supply line A7310.440.2. This is to conglomerate the money set aside for diamond dirt for West Falls (\$700) and, the over budgeted, umpires (\$1,500) into the baseball supply line to track it better for future budgeting and supply needs.

6H

TOWN OF AURORA
300 GLEED AVENUE, EAST AURORA, NY 14052

BUILDING DEPARTMENT
(716) 652-7591
FAX (716) 652-3507

MEMO

TO: Supervisor Bach and Town Board
FROM: Patrick Blizniak, Superintendent of Buildings
DATE: February 25, 2016

=====

I respectfully request Town Board approval to initiate Justice Court Action against Charles Vance, 1963 Davis Rd, as a result of his keeping chickens in an R district without a special permit. On July 16, 2015, Mr. Vance's request to keep chickens was denied by the Zoning Board of Appeals (case #1248). He was notified by certified mail to remove the chickens from his property and schedule an inspection by this office no later than February 16, 2016. To date he has not complied.



SUPERVISOR
JAMES J. BACH
(716) 652-7590
jbach@townofaurora.com



MARTH
townclerk@townofaurora.com

6I

TOWN OF AURORA
300 Glead Avenue, East Aurora, NY 14052
www.townofaurora.com

MEMO

TO: Town Board
FROM: Kathleen Moffat
RE: Equipment Surplus
DATE: 03/07/16

I respectfully request Town Board approval to surplus a Monroe 2865 adding machine from the Tax Receiver, TOA inventory #0414. Upon approval, the machine will be properly recycled.

6J

To: Town Board
From: Charles Snyder
Date: March 8, 2016
Re: Highway Building work

Town Board Members,

Following are documents for your review and approval for the block work on the Highway garage.

I sent Request for Quotes to Torre Concrete in Glenwood, Beitz Masonry & Construction in East Aurora and Gerkin Masonry in West Falls. It was advertised in the Advertiser and on the Town Website.

We received two quotes, from Creative Concrete and Beitz Masonry.

Creative Concrete - \$23,800.00 15% contingency - \$3,570.00
Beitz Masonry - \$35,900.00 15% contingency - \$5,385.00

As there was no information sent with Creative Concrete's quote, I sent an email (attached) to confirm the bid was as specified, and it was.

At this time I am asking the Board to award the work to the low bidder Creative Concrete for \$23,800.00 with a contingency of \$3,570.00.

Sincerely
Charles Snyder, Councilman

Request for a Price Quote

Please complete this form and return to:

Aurora Town Clerk
300 Gleed Avenue
East Aurora, NY 14052
716-652-3280
716-652-3507 (fax)

Quotation deadline:
March 4, 2016 @ 10:00 a.m.

Company providing quote: BEITZ Masonry & Construction
Address: 1919 Reading Road West Falls N.Y 14170
Contact person: DAN BEITZ
Phone No: 716-430-8928

Description of product and/or work requested:

See attached.

Location: Town of Aurora Highway Garage
251 Quaker Road
East Aurora, NY 14052

Total base bid (including labor and materials):

\$ 35,900.00

15% Contingency:

\$ 5,385

Name of preparer: DAN BEITZ

Comments: Warning Electric to perform service
point of attachment.

(Attach additional pages if needed.)

Office use only:

Date quote received: _____ Received by: _____

Received via: (circle one) fax USPS email hand-delivered

Beitz Masonry & Construction
1919 Reading Rd
West Falls, NY 14170
716 652-7644
Cell 716 430-8928

March 3, 2016

Aurora Town Clerk
300 Gleed Ave
East Aurora, NY 14052

Proposal:
Town of Aurora Highway Garage
251 Quaker Rd.
East Aurora, NY 14052

Block restoration Quaker Road garage.

Re-locate electrical service point-of-attachment to a more secure location to allow contractor adequate room for building repair.

Replace damaged block at Southwest corner with new block. Point damaged area at corner. Grind and tuck point all damaged mortar joints along South wall.

Grind and tuck point all damaged mortar joints along West wall. Grind and tuck point all damaged mortar joints along North and East walls.

Scrape and wirewheel all damaged steel lintels on building. Prime and paint steel lintels.

Price includes all labor and materials

Total: \$ 35,900

15% Contingency: \$ 5,385

Request for a Price Quote

Please complete this form and return to:

Aurora Town Clerk
300 Glead Avenue
East Aurora, NY 14052
716-652-3280
716-652-3507 (fax)

Quotation deadline:
March 4, 2016 @ 10:00 a.m.

Company providing quote: Creative Concrete Inc.
Address: 801 N. Davis Rd. Elma, NY 14059
Contact person: Bo Tucker
Phone No: office 652-1110 / cell 861-1153

Description of product and/or work requested:

See attached.

Location: Town of Aurora Highway Garage
251 Quaker Road
East Aurora, NY 14052

Total base bid (including labor and materials):

\$ 23,800⁰⁰

15% Contingency:

\$ 3,570⁰⁰

Name of preparer: Bo Tucker

Comments: _____

(Attach additional pages if needed.)

Office use only:

Date quote received: _____ Received by: _____

Received via: (circle one) fax USPS email hand-delivered

6K

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE, that a public hearing will be held by the Town Board of the Town of Aurora on the 28th day of March, 2016 at 7:00 p.m. at the Town of Aurora Town Hall Auditorium, 300 Gleed Avenue, East Aurora, New York, at which hearing parties and interested citizens shall have an opportunity to be heard on the adoption of a Local Law of the Town of Aurora for the year 2016, by amending Chapter 35 – Alarm Systems; Chapter 47 - Business Control and Permits; Chapter 59 – Electrical Inspections; Chapter 65 – Fire Prevention; Chapter 70 – Games of Chance; Chapter 81 – Parking, Off-Street; Chapter 87 – Ponds; Chapter 91 – Recycling and Solid Waste Management; Chapter 108 – Vehicles Abandoned; Chapter 109 – Vehicle and Traffic; and Chapter 165 – Zoning, to provide an amended penalties for offenses in the above mentioned chapters.

All interested parties are entitled to be heard upon the said proposed Local Law at such public hearing. Copies of said proposed Local Law are available for review at the offices of the Town Clerk at 300 Gleed Avenue, East Aurora, New York during normal business hours.

By Order of the Town Board of the Town of Aurora.

Dated: March 14, 2016

MARTHA LIBROCK, Town Clerk
Town of Aurora

TOWN OF AURORA
LOCAL LAW INTRO. NO. ___-2016
LOCAL LAW ___-2016

A LOCAL LAW, TO AMEND LOCAL LAW 1-1990 KNOWN AS “THE CODES OF THE TOWN OF AURORA”, ADOPTED BY THE TOWN BOARD OF THE TOWN OF AURORA ON JANUARY 22, 1990, BY AMENDING PENALTIES FOR OFFENSES.

BE IT ENACTED BY THE TOWN BOARD OF THE TOWN OF AURORA AS FOLLOWS:

SECTION 1. LEGISLATIVE INTENT

This Local Law amends a prior Local Law known as “The Codes of the Town of Aurora”, adopted by the Town of Aurora on January 22, 1990, as amended, relating to the administrative, legislative and general legislation of the Codes within the Town of Aurora as herein set forth.

SECTION 2. ALARM SYSTEMS

Section 35-13, Alarm Systems, is deleted and replaced with the following:

Section 35-13. Penalties for offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 3. BUSINESS CONTROL AND PERMITS

Section 47-10, Business Control and Permits, is deleted and replaced with the following:

Section 47-10. Penalties for offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 4. ELECTRICAL INSPECTIONS

Section 59-4, Electrical Inspections, is deleted and replaced with the following:

Section 59-4. Penalties for offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 5. FIRE PREVENTION

Section 65-27, Fire Prevention, is deleted and replaced with the following:

Section 65-27. Penalties for offenses

Any person having been served, either personally or by registered mail, with an order to remedy any condition found to exist in, on or about any building in violation of the Uniform Fire Prevention and Building Code who shall fail to comply with such order within the time fixed by the regulations promulgated by

the Secretary pursuant to Subdivision 1 of §381 of the Executive Law, such time period to be stated in the order, and any owner, building, architect, tenant, contractor, subcontractor, construction superintendent or their agents or any other person taking part or assisting in the construction of any building who shall knowingly violate any of the applicable provisions of the Uniform Code or any lawful order of the Town of Aurora, its employees or authorized agents made thereunder regarding standards for construction, maintenance or fire-protection equipment and systems shall be punishable by a fine of not more than \$250 per day in violation or imprisonment not exceeding fifteen (15) days for each offense, or by both such fine and imprisonment.

SECTION 6. GAMES OF CHANCE

Section 70-7, Games of Chance, is deleted and replaced with the following:

Section 70-7. Penalties for Offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 7. PARKING, OFF-STREET

Section 81-9, Parking, Off-Street, is deleted and replaced with the following:

Section 81-9 Penalties for offenses

A. Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

B. Every person convicted of a violation of this chapter relating solely to the parking or standing of a vehicle shall be punished by a fine of not less than \$20 nor more than \$100.

SECTION 8. PONDS

Section 87-3, Ponds, is deleted and replaced with the following:

Section 87-3. Penalties for offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 9. RECYCLING AND SOLID WASTE MANAGEMENT

Section 91-11, Recycling and Solid Waste Management, is amended by deleting Sections (B)(2) and (4) and replacing Section (B)(2) with the following:

Section 91-11(B)(2). Penalties for offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation

punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

Section 91-12, Effective Date, is deleted in its entirety.

SECTION 10. VEHICLES ABANDONED

Section 108-7, Penalties for Offenses, is deleted and replaced with the following:

Section 108-7. Penalties for Offenses

Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 11. VEHICLE AND TRAFFIC

Article II, Section 109-3, Prohibited Parking Certain Hours, is amended by deleting Sections (D) and (E) and replacing Section (D) with the following:

(D) Every person convicted of a violation of any of the provisions of this Article shall be punished as follows:

(1) For a first conviction, by a fine of not more than \$150 or by imprisonment for not more than 15 days, or both;

(2) For conviction of a second violation, both of which were committed within a period of 18 months, by a fine of more than \$300 or by imprisonment for not more than 45 days, or both;

(3) For conviction of a third or subsequent violation, all of which were committed within a period of 18 months, by a fine of not more than \$450 or by imprisonment for not more than 90 days, or both.

SECTION 12. VEHICLE AND TRAFFIC

Article III, Section 109-5, Penalties for Offenses, is deleted and replaced with the following:

Section 109-5. Penalties for Offenses

Any person or persons, association or corporation committing an offense against §109-4 of this article is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 13. ZONING

Section 165-65(A), Zoning, is deleted and replaced with the following:

Section 165-65. Penalties for offenses

(A) Any person or persons, association or corporation committing an offense against this chapter or any section or provision thereof is guilty of a violation punishable by a fine not exceeding \$250 or imprisonment for a period not exceeding 15 days for each such offense, or by both such fine and imprisonment.

SECTION 14 EFFECTIVE DATE This Local Law shall take effect immediately upon filing with the Secretary of State.

6L

AMENDMENT TO LEASE

AMENDMENT TO LEASE dated this ____ day of March, 2016, by and between

TOWN OF AURORA, a Municipal Corporation
300 Glead Avenue
East Aurora, New York 14052

hereinafter referred to as the "Lessor" and

THE HOPE FOUNDATION
6400 Center Street
Mentor, Ohio 44060

hereinafter referred to as the "Lessee".

WHEREAS, the parties entered into a Lease Agreement dated January 1, 2016 for space at 300 Glead Avenue, East Aurora, and

WHEREAS, the parties now desire to amend the terms of the Lease,

NOW, THEREFORE, the parties agree as follows:

1. **PREMISES:** The Lessor hereby leases to the Lessee an additional 870 square feet of storage space to the present space of 534 square feet.
2. **RENT:** During the term of this Lease, the Lessee hereby covenants and agrees to pay the Lessor, as rent for the use and occupancy of the additional 870 square feet of storage space, the sum of four thousand dollars (\$4,000.00) for the term beginning March 1, 2016 and ending December 31, 2016, to be paid in equal monthly installments of \$400.00, due the first of each month.
3. **AFFIRMATION:** All terms of the present Lease Agreement as of January 1, 2016 shall continue in full force and effect subject only to the amendments set forth herein.

IN WITNESS WHEREOF, the parties have hereunto set their respective hands and seals the day and year first above written.

TOWN OF AURORA

By _____ James Bach, Supervisor

THE HOPE FOUNDATION

By _____



7A

TOWN OF AURORA
Southside Municipal Center
300 Glead Avenue, East Aurora, NY 14052

From: Barbara A. Halt, Water Clerk

Monthly Statement – Water Fee Collection

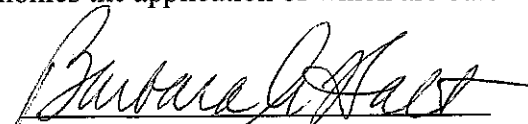
To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of February, 2016_ in connection with the collection of water fees, excepting only such fees the application and payment of which are otherwise provided for by law:

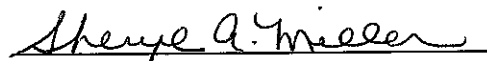
Received From	Type of Receipt	Amount
Water Billing	Water Bills	\$14,833.63
	Total Received	\$14,833.63

State of New York
County of Erie
Town of Aurora

Barbara A. Halt, being duly sworn, says that she is the Water Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to water fee collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.


Barbara A. Halt, Water Clerk

Subscribed and Sworn to before me
this 3rd day of March, 2016


Notary Public
SHERYLA MILLER
Reg. #01M16128663
Notary Public, State of New York
Qualified in Erie County
Commission Expires June 13, 2017

Month Year Reported: ---> February 2016 CLERK'S MONTHLY REPORT
 Town Name: -----> Town of Aurora
 Prepared By: -----> Martha L. Librock
 Date Submitted: -----> Mar, 01 2016

7B

TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

RSC Code	Revenue Description	Item Count	Total Revenue	Town Portion	Other Disburses
100	SPORTING LICENSE REVENUE	2	82.00	4.52	77.48
200	DOG LICENSE REVENUE	228	2,889.00	2,617.00	272.00
303	CERTIFIED MARRIAGE CERTIFICATE	7	70.00	70.00	0.00
602	DEATH CERTIFICATE	5	290.00	290.00	0.00
701	DOG CENSUS FEE	49	330.00	330.00	0.00
Report Totals:		291	3,661.00	3,311.52	349.48

REVENUES TO SUPERVISOR - CLERK FEES	694.52
REVENUES TO SUPERVISOR - DOG FEES	2,617.00
TOTAL TOWN REVENUES TO SUPERVISOR:	3,311.52

Amount paid to NYS DEC REVENUE ACCOUNTING	77.48
Amount paid to DEPT. OF AG. AND MARKETS	272.00
TOTAL DISBURSED TO OTHER AGENCIES:	349.48
TOTAL DISBURSED:	3,661.00

MARCH 2 20 16 JAMES J. BACH Supervisor,
 State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me this 2nd day of MARCH 20 16

Martha L. Librock
 Town Clerk

Sheryl A. Miller Notary Public

SHERYL A. MILLER
 Reg. #01MI6128663
 Notary Public, State of New York
 Qualified in Erie County
 Commission Expires June 13, 2017



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TOWN OF AURORA

Southside Municipal Center

300 Gleed Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement – Tax Collection

To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of February, 2016 in connection with the collection of taxes, excepting only such fees the application and payment of which are otherwise provided for by law:

Received From	Type of Receipt	Amount
Taxes	TOWN/COUNTY Taxes	\$7,934,531.44
Taxes	Penalties	2,587.04
Taxes	Interest	0
Taxes	NOW Acct Interest	165.82
	Total Received	\$ 7,937,284.30

State of New York
County of Erie
Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to tax collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.

Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
this 3rd day of March, 2016

Notary Public
SHERYL A. MILLER
Reg. #01M6128663
Notary Public, State of New York
Qualified in Erie County
Commission Expires June 13, 2017

MONTHLY REPORT FOR TOWN BOARD, TOWN OF AURORA FOR February 2016

Permit Summary Audit Report By Permit Number for

2/1/16 - 2/29/16

<i>Appl.</i>	<i>Value</i>	<i>Fee</i>	<i>Type</i>	<i>Description</i>	<i>Issued</i>	<i>Value</i>
3	22,530	\$398.25	0160	ALTERATION RESIDENTIAL	3	22,530
1	1,100	\$50.00	0162	REPAIR RESIDENTIAL	1	1,100
1	695,000	\$4,190.00	0220	COMMERCIAL- ADDITION	1	695,000
1	17,230	\$278.45	0222	COMMERCIAL - ALTERATION	1	17,230
1	5,760	\$82.60	0300	DETACHED GARAGE	1	5,760
2	6,381	\$126.00	0430	ACCESSORY BUILDING	2	6,381
1	2,000	\$50.00	0434	ACCESS STRUCT - ALTER & REPAIR	1	2,000
1	40,000	\$85.00	0485	POOL - INGROUND	1	40,000
2	0	\$90.00	0489	A-FRAME SIGN	2	0
3	3,800	\$180.00	0490	SIGN	3	3,800
1	0	\$25.00	0493	TEMPORARY SIGN	1	0
1	5,000	\$40.00	0501	GENERATOR	1	5,000
1	0	\$30.00	0509	RADIO TOWER COLOCATION	1	0
19	798,801	\$5,625.30			19	798,801

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Plus Previous Total Value thru January \$30,006
Current Total Value to February 29, 2016 \$828,807

ZONING BOARD OF APPEALS:

Applications:
None

Actions:

Adjourned:

NOTICES SENT:

2/3	Benzin, 381 Linden	Expired permit, 2 nd notice
	Owen, 159 Girard	Expired permit, 2 nd notice
	Kurdziel, 554 Fillmore	Expired permit, 2 nd notice
2/5	Quinn, 1224 Big Tree	3 Expired permits, 2 nd notice
2/8	Meisner, 250 Quaker	Aframe permit exp, 2 nd notice
2/9	H&R Block, 695 Main	Aframe permit expiring soon
	Danebrock, 1833 Olean	Expired permit
	Redmond, 111 Maple	Inspection letter, need FE
2/11	Endless Innov, 1928 Davis	Fire viol
	West Falls Lib, 1966 Davis	Fire viol
2/18	EA Heritage, 385 Oakwood	Junk Vehicle
2/22	Regnet, 342 S Grove	Political sign
2/24	Tolomeo, 1858 Sweet	Expired permit, 2 nd notice
2/26	Kaufmann, 655 Knox	Junk Vehicles, 2 nd notice
	Parry, 1168 Grover	Permit expiring soon
	Russell, 159 Sycamore	Expired permit

FIRE/INTRUSION: 3

7E

**TOWN OF AURORA SENIOR CENTER
DIRECTOR'S REPORT
MONTH OF February 2016**

The mission of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuits and to provide leadership and advocacy to ensure the availability of leisure and recreational opportunities for seniors.

ADMINISTRATIVE:

Tax season is upon us and our VITA volunteers are busily working on Tuesdays. We schedule 40 people per day with 8-10 preparers. We will see around 200+ during the season.

On a great note Bieler Janitorial stripped and waxed the floors. They did a fabulous job. Mike Bove will be replacing the cove base in the dining room in the near future. Our dietician, Nikki Kmncski, is holding her Living Healthy series. The topic for the 6 week class is diabetes. The class is coconstructed by Donna Learn, RN. Erie County Senior Services is sponsoring the Living Healthy series at various centers in WNY.

I had a visit from a committee of North Collins seniors. They are looking to enhance their senior center. They were impressed with our facility and programs. Hopefully they will expand their building in the future.

Also I have included a list of the nonprofits groups or organizations that meet at our building nightly on a regular basis. Many of the organizations meet monthly. Our calendar is very full and they are very appreciative to have this accessible location. I have also included a count for the last two years of the seniors who sign in. We try having 100% of the people sign in, not always possible. As you will see our numbers have increased. We see many new younger faces. Our new exercise equipment has drawn in our 55+ age group. It is such a pleasure working with all our seniors.

On another note the Village of East Aurora is in the process of taking bids for our new windows, generator, and carpet. The funds are from the CDBG grant that we were awarded last year. Fortunately the weather cooperated this year and the generator was not needed, but will serve us for many years to come. We look forward to the new doors and carpeting.

REVENUE & EXPENDITURES: See Supervisor's Report

PROGRAMS:

Title: WORKOUT ROOM
Day & time: M-F 8:00am- 4:00pm
Participants: Approximately 45 per day
Title: LINE DANCING
Day & time: Mondays, 9:00 – 10:00 (beginners) 10:15 – 1:15 (advanced)
Participants: 58 people
Supervisors: Nance Baranowski & Gloria Luderman
Title: STITCH & BITCH
Day & time: Mondays, 9:00 – 11:30am
Participants: 8 people
Title: SWEDISH WEAVING
Day & time: Mondays, 9:00 – 10:00am
Participants: 6 people
Supervisor: Rita Lefort
Title: SENIOR NOTES
Day & time: Mondays, 12:45 – 2:30pm
Participants: 23 people
Supervisor: Lee Lambert
Title: EUCHRE
Day & time: Mondays, 1:00 – 4:00pm
Participants: 24 people
Title: PINOCHLE
Day & Time: Fridays, 1:00 – 4:00pm
Participants: 20 people
Title: CERAMICS
Day & time: Tuesdays, 10:00am – 4:00pm
Participants: 35 people
Supervisor: Elaine Schiltz
Title: EXERCISE CLASS
Day & time: Tuesdays & Wednesdays 8:30 – 9:30am
Participants: 12 people
Title: TAI CHI
Day & time: Tuesdays & Thursdays 3:00 beginners 3:30veterans
Supervisor: Judy Augustyniak
Participants: 25 people
Title: YOGA
Day & time: Wednesdays, 9:45 – 11:00am
Supervisor: Irene Kulbacki
Participants: 22 people
Title: BOWLING
Day & time: Wednesdays, 1:00pm
Supervisor: Richard Latt
Participants: 48 people
Title: PAINTING
Day & time: Wednesdays, 1:00 – 3:30pm
Supervisor: Ellen Canfield
Participants: 8-10 people
Title: BRIDGE
Day & time: Wednesdays, 9:30am – 2:00pm
Supervisor: Dave Lorcom
Participants: 40 people

Title: Healthy Cooking Class
 Day & time: 4th Wednesday of the month
 Supervisor: Barb Dadey
 Participants: 10-12 per session
 Title: SENIOR CLUB
 Day & time: Thursdays, 10:00am – 3:00pm
 President: Joyce Salansky
 Title: PACE (people with arthritis can exercise)
 Day & time: Fridays, 9:00 – 10:00am
 Supervisor: Donna Bodekor
 Participants: 12 people
 Title: QUILTS & MORE
 Day & time: Fridays, 9:30 – 11:30am
 Supervisor: Vi Cornwell
 Participants: 12 people
 Title: WOOD CARVING
 Day & time: Fridays, 1:00 – 4:00pm
 Supervisor: Pat Shaner
 Participants: 23 people
 Title: 55 ALIVE – Defensive driving classes
 Day & time: 1st Monday & Wednesday of the month – April 4 & 5, 2016
 Supervisor: AARP trained teachers
 Participants: 34 people max.
 Title: WALK IN THE WOODS or in the Village
 Day & time: Spring 2016
 Supervisor: John Sly
 Participants: 18
 Title: GENEALOGY ON THE WEB
 Day & time: Mondays, 9:00-11:00am
 Supervisor: John Sly
 Participants: 7 people
 Title: SCRABBLE
 Day & time: Wednesdays 9:30-11:00am
 Supervisor: Dianne Bender
 Participants: 8+ people
 Title: FIBER ARTS
 Day & time: Tuesdays 1st & 3rd
 Participants: 12 people
 Title: MAHJONG
 Day & time: Mondays 2:00pm
 Supervisor: Lou Plotkin
 Participants: 12
 Title: MEXICAN DOMINOS
 Day & time: Thursdays 9:30 am
 Supervisor: Laurie Smith
 Participants: 8+
 Title: BOOK CLUB
 Day & time: 2nd Wednesday of the month
 Supervisor: Barb Dadey
 Participants: 8-10

TRIPS

Feb. 15 – Seneca Niagara Casino
 Feb. 26 – John Denver Concert at Kleinhans

FUTURE TRIPS

Mar. 23 – Maple Farm and Museum

EVENTS & OTHER ACTIVITIES

Feb. 18 — Rob Goller spoke to our Thursday Senior Club about Elbert Hubbard. Rob's lecture titled a "Tempest in the Village Teapot" was well received.
 Feb. 4 - Felicia Mullane from Agape Manor presented information about the assisted living facility. This information gives our seniors to be aware of alternative options if needed in the future.

NUTRITIONAL LUNCH PROGRAM

Lunches are offered daily at a donation of \$3.00. Our weekly count for the program averaged 201 lunches per week. Lunch totals for the month of February 2016.

Week of Feb. 1	213	Week of Feb. 8	240
Week of Feb. 15	165	Week of Feb. 22	186

Submitted by: Donna Bodekor

Meeting Room Use 2016

AARP 55 ALIVE

ACES

Arsenals Board

Aurora Adult Day Services

Aurora Historical Society

Aurora Women's Club

Boy Scout Troop # 599

Creative Writing Workshop (Writing Family Histories)

Day Lily

Democratic Committee

East Aurora Art Society

EA Baseball

East Aurora Co-op Market

East Aurora Driving Society

East Aurora Garden Club

Erie Cattaraugus Rail Trail, Inc.

Farmer's Market

Fiber Arts (Tuesdays at the Arts)

FIG (Fiber Interest Group)

Hosta Society (Day Lily)

IC Social Committee

League of Women

MARC Guild (Model A Restoration Club)

Master Gardeners

Monday Supper Club

Partners in Caring

Quota Club

Redwork

Roycroft Film Society

Roycrofters at Large

Southtowns Needle Nuts

SPQG - Southtowns Piecemakers Quilt Guild – monthly meetings

SPQG - Southtowns Piecemakers Quilt Guild – monthly free sew days

WNY Land Conservancy

Writing Family Histories

AURORA SENIOR CENTER COUNT FOR SIGN IN SHEETS

2014		2015	
JAN	1397	JAN	1576
FEB	1661	FEB	1373
MAR	1756	MAR	2846
APR	1975	APR	1755
MAY	1321	MAY	1412
JUN	1631	JUN	1700
JUL	1689	JUL	1929
AUG	1809	AUG	1778
SEPT	1807	SEPT	1641
OCT	2097	OCT	1767
NOV	1646	NOV	1478
DEC	1259	DEC	1565
TOTAL	20048		20820

TOWN OF AURORA DOG CONTROL REPORT:

Feb-16

7F

PHONE CALLS RECEIVED	TOWN OF AURORA	EAPD	NYSP	TOTAL CALLS
Attack/Fighting				0
Barking	1			1
Bites			1	1
Cats				0
Damage by Dogs				0
Dangerous Dogs				0
Deceased Dogs				0
Found Dogs	1		1	2
Injured/Sick				0
Licensing				0
Loose/Unleashed Dogs	2		5	7
Lost Dogs	5			5
Miscellaneous Calls				0
Mutual Aid				0
MVC-Dogs/Cats				0
dogs in restricted areas				
Other Animals	1			1
Threatening Dogs	1			1
Welfare	1			1
TOTAL	12		7	19

IMPOUNDMENTS:

DATE	BREED	STREET	AMOUNT
2/19/2016	Bernese Mountain	Oakwood	\$115
2/20/2016	Pointer	Bailey	\$25
		TOTAL	\$140

7G

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION
DIRECTOR'S REPORT
MONTH OF: FEBRUARY 2016

ADMINISTRATIVE:

Reports:

- We have 9,907 members registered in our recreation system
- We had 323 individual program registrations in the month of February
- We generated \$15,703 in February sales
- Credit card purchases totaled 80% (91% on-line, 9% office)
 - 2015 to 2016 comparison:
 - Total sales from 1/1/15 – 2/28/15 \$25,502
 - Total sales from 1/1/16 – 2/29/16 \$30,012

Winterfest was a success, even with some unseasonably warm temperatures. Local businesses gave our children plenty of opportunity to be active during their school break.

Our summer and spring programs are now up on our website. Registration for residents opens up on April 4th and April 18th for non-residents. The Advertiser has agreed to publish the Summer Guide again this year.

This was a very busy month for EAST. We attended 3 meets including the Niagara Championship Qualifier where teams from all over Erie County and the Sothern Tier come to compete. EAST also hosted a club wide USA Swimming Swim-a-thon.

Submitted by: Chris Musshafen, Director of Recreation and Aquatics



7H

**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

To: Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: 03072016

Re: Monthly Report – February 2016

General Information

1. The Department has not had a formal dress uniform, which consists of the regular uniform and a Class “A” Blazer and after investigating the cost, I would like to make it a part of the official uniform. The Class “A” Blazer will not be worn for regular duty, but mainly for special events, as well as for funerals and department photographs, among others. The cost to outfit an Officer with the blazer will be approximately \$195 and for a Lieutenant \$240. Once purchased, the Officers will be responsible for up keep and replacement when/if needed and future Officers would be issued the blazer when hired.
2. The School District included the Police Department in training on their new camera system recently installed in all 3 schools. Lt. Wolff and PSD Yuhnke were trained on the system and will be training the rest of the department on the utilization of the system in the event of an emergency in a school building.
3. Lt. Waldron attended a 2 week Instructor Development School at the EC Police Academy and will now be a trainer for the department. Det. Longboat and PO O’Hara attended a 2 day Interview & Interrogation School at Niagara University.
4. In addition to Village Board, Town Board and Staff meetings I also attended the following:
 - Village Safety Committee Meeting
 - Meeting w/ Town Councilman Snyder
 - EA Music Fest meeting
 - Monthly Erie Co. Chiefs Assoc. meeting
 - Village health care meetings
 - 3 Pistol Permit Interviews



East Aurora / Town of Aurora Police Department Interdepartmental Correspondence

- 2 meetings w/ Town Residents

Special Events

No special events this month

Statistics

Activity	N.E. District	S.W. District	Total (YTD)
Police calls	1,159 (2,338)	493 (1,031)	1,652 (3,369)
Fire/EMS calls			311 (628)
Response Time	1.27 minutes	1.62 minutes	
Property Damage Acc	20	15	35(36)
Injury Accidents	2	5	7(8)
Leaving Scene Acc	5		5(5)
Arrests-Individuals	18	12	30(69)
Crimes-Persons	6	4	10(15)
Crimes-Drugs	2	6	8(9)
Crimes-Property	11	2	13(23)
Burglary/Trespass		1	1(2)
S&R-Lic/Reg	5	2	7 (12)
DWI	6	1	7(14)
Warrant Arrests	2	1	3(3)
Traffic Tickets	98 (181)	75 (141)	173 (322)
Parking Tickets	86		86 (177)
Domestics			8 (13)
9.41 Mental Health Charge			5 (8)

JANUARY 2016
SUPERVISOR'S
REPORT

Town of Aurora
Income Statement: 2016
For the Period Ending 1/31/2016

Budget

GENERAL FUND

Account Number	Account Description	Estimated Revenue	Activity this Period	Revenue YTD
A00-1001-0000-0000	REAL PROPERTY TAXES	\$1,581,317.00	\$0.00	\$0.00
A00-1081-0000-0000	IN LIEU OF TAXES	\$6,000.00	\$0.00	\$0.00
A00-1090-0000-0000	INT. & PENALTIES REAL PROP. TAX	\$40,000.00	\$1.50	\$1.50
A00-1120-0000-0000	NON PROPERTY TAX DISTRIBUTION	\$92,500.00	\$0.00	\$0.00
A00-1130-0000-0000	GROSS RECEIPTS TAX - PHONE	\$0.00	\$61.97	\$61.97
A00-1232-0000-0000	TAX COLLECTOR FEES	\$0.00	\$4.00	\$4.00
A00-1255-0000-0000	CLERK FEES	\$4,500.00	\$883.47	\$883.47
A00-1972-0000-0000	PROGRAMS FOR THE AGING	\$2,500.00	\$1,812.00	\$1,812.00
A00-1973-0000-0000	OTHER INCOME LUNCH PROGRAM	\$2,500.00	\$0.00	\$0.00
A00-2003-0001-0000	YOUTH BASEBALL REGISTRATION	\$23,000.00	\$4,221.00	\$4,221.00
A00-2003-0002-0000	YOUTH BASEBALL SPONSORSHIP	\$7,000.00	\$2,600.00	\$2,600.00
A00-2003-0003-0000	YOUTH BASEBALL REIMBURSEMENT	\$2,000.00	\$0.00	\$0.00
A00-2004-0000-0000	LEAGUE ENTRY FEE - ADULT	\$5,500.00	\$0.00	\$0.00
A00-2005-0000-0000	ADULT BASKETBALL	\$3,300.00	\$25.00	\$25.00
A00-2025-0000-0000	COMMUNITY POOL	\$43,500.00	\$80.00	\$80.00
A00-2025-0001-0000	SPEC. REC. FAC. INCOME-PERMITS	\$1,000.00	\$0.00	\$0.00
A00-2025-0002-0000	SPEC. REC. FAC. INCOME-DONATIO	\$10,000.00	\$0.00	\$0.00
A00-2026-0001-0000	AQUATIC CLUB REGISTRATION	\$43,050.00	\$550.00	\$550.00
A00-2026-0003-0000	AQUATIC CLUB REIMBURSEMENT	\$3,000.00	\$0.00	\$0.00
A00-2027-0001-0000	SWIM LESSONS REGISTRATION	\$22,000.00	\$391.00	\$391.00
A00-2030-0001-0000	TENNIS LESSONS REGISTRATION	\$5,250.00	\$0.00	\$0.00
A00-2050-0000-0000	GOLF LESSONS/LEAGUE	\$800.00	\$0.00	\$0.00
A00-2052-0000-0000	CAMPS/CLINICS	\$1,000.00	\$0.00	\$0.00
A00-2054-0000-0000	TOT PROGRAMS	\$2,300.00	\$0.00	\$0.00
A00-2055-0000-0000	SUMMER PLAYGROUND SPORTS	\$10,000.00	\$0.00	\$0.00
A00-2056-0000-0000	YOUTH EDUCATION PROGRAMS	\$11,000.00	\$1,626.00	\$1,626.00
A00-2057-0000-0000	ART/THEATER/DANCE	\$3,500.00	\$225.00	\$225.00
A00-2058-0000-0000	BOWLING	\$1,460.00	\$473.00	\$473.00
A00-2061-0000-0000	STAFF TRAINING	\$5,750.00	\$420.00	\$420.00
A00-2071-0000-0000	MINI BUS	\$4,600.00	\$234.00	\$234.00
A00-2073-0000-0000	CONCERT SPONSORSHIPS	\$2,100.00	\$0.00	\$0.00
A00-2080-0001-0000	INDEPENDENCE DAY SPONSORSHIP	\$2,000.00	\$0.00	\$0.00
A00-2083-0000-0000	WINTERFEST	\$500.00	\$6.00	\$6.00
A00-2085-0000-0000	EAST EGG HUNT	\$500.00	\$0.00	\$0.00
A00-2088-0001-0000	PLAYGROUNDS REGISTRATION	\$26,500.00	\$0.00	\$0.00
A00-2090-0000-0000	HISTORIAN REVENUE	\$25.00	\$3.00	\$3.00
A00-2351-0000-0000	MINI-BUS REIMBURSEMENTS	\$8,000.00	\$0.00	\$0.00
A00-2401-0000-0000	INTEREST AND EARNINGS	\$4,500.00	\$0.00	\$0.00
A00-2455-0000-0000	GAS WELL COMMISSION/PRODUCTION	\$8,000.00	\$222.91	\$222.91
A00-2544-0000-0000	DOG LICENSES	\$27,000.00	\$3,418.00	\$3,418.00

Town of Aurora
Income Statement: 2016
For the Period Ending 1/31/2016

GENERAL FUND					
Expenditures					
Account Number	Account Description	Approp Amount	Activity this Period	Expenditure YTD	
A00-1355-0100-0000	ASSESSOR	\$28,784.00	\$2,055.78	\$2,055.78	\$2,055.78
A00-1355-0103-0000	CAR ALLOWANCE	\$1,500.00	\$115.40	\$115.40	\$115.40
A00-1355-0105-0000	REAL PROPERTY APPRAISER/ESTIM	\$28,773.00	\$2,385.85	\$2,385.85	\$2,385.85
A00-1355-0106-0000	OFFICE ASSESSMENT CLERK	\$33,763.00	\$2,809.86	\$2,809.86	\$2,809.86
A00-1355-0107-0000	STAR PROGRAM CLERK	\$14,533.00	\$1,214.43	\$1,214.43	\$1,214.43
A00-1355-0401-0000	OFFICE SUPPLIES	\$1,600.00	\$97.51	\$97.51	\$97.51
A00-1355-0404-0000	EXPENSE AND TRAVEL	\$1,600.00	\$95.00	\$95.00	\$95.00
A00-1355-0413-0000	APPRAISALS	\$1,000.00	\$0.00	\$0.00	\$0.00
Total Exp.1355		\$111,553.00	\$8,773.83	\$8,773.83	\$8,773.83
Department 1356					
A00-1356-0100-0000	SECRETARY	\$200.00	\$0.00	\$0.00	\$0.00
A00-1356-0401-0000	REIMBURSEMENT OF THE BOARD	\$525.00	\$0.00	\$0.00	\$0.00
Total Exp.1356		\$725.00	\$0.00	\$0.00	\$0.00
Department 1410					
A00-1410-0100-0000	TOWN CLERK	\$60,437.00	\$4,649.00	\$4,649.00	\$4,649.00
A00-1410-0101-0000	REGISTRAR	\$816.00	\$62.76	\$62.76	\$62.76
A00-1410-0105-0000	DEPUTY CLERK 1	\$32,845.00	\$2,486.00	\$2,486.00	\$2,486.00
A00-1410-0106-0000	DEPUTY CLERK 2	\$31,508.00	\$2,392.80	\$2,392.80	\$2,392.80
A00-1410-0107-0000	PART-TIME HELP	\$3,000.00	\$0.00	\$0.00	\$0.00
A00-1410-0109-0000	MEDICAL REIMBURSEMENT	\$1,950.00	\$150.00	\$150.00	\$150.00
A00-1410-0401-0000	OFFICE SUPPLIES	\$1,000.00	\$195.81	\$195.81	\$195.81
A00-1410-0401-0001	DOG LICENSE OFFICE	\$800.00	\$0.00	\$0.00	\$0.00
A00-1410-0405-0000	MILEAGE	\$1,000.00	\$0.00	\$0.00	\$0.00
A00-1410-0414-0000	MINUTE BINDING	\$500.00	\$0.00	\$0.00	\$0.00
Total Exp.1410		\$133,656.00	\$9,936.37	\$9,936.37	\$9,936.37
Department 1420					
A00-1420-0100-0000	TOWN ATTORNEY	\$44,296.00	\$3,407.38	\$3,407.38	\$3,407.38
A00-1420-0101-0000	TOWN PROSECUTOR	\$15,155.00	\$1,165.76	\$1,165.76	\$1,165.76
A00-1420-0401-0000	OFFICE SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$0.00
A00-1420-0416-0000	SPECIAL COUNSEL	\$15,000.00	\$0.00	\$0.00	\$0.00
A00-1420-0417-0000	CODIFICATION	\$7,500.00	\$0.00	\$0.00	\$0.00
Total Exp.1420		\$86,951.00	\$4,573.14	\$4,573.14	\$4,573.14
Department 1440					
A00-1440-0409-0000	PROFESSIONAL SERVICES	\$9,000.00	\$0.00	\$0.00	\$0.00
Total Exp.1440		\$9,000.00	\$0.00	\$0.00	\$0.00
Department 1460					
A00-1460-0401-0000	OFFICE EXPENSES	\$2,000.00	\$0.00	\$0.00	\$0.00
A00-1460-0440-0000	PURCHASED SERVICES	\$1,000.00	\$540.05	\$540.05	\$540.05
Total Exp.1460		\$3,000.00	\$540.05	\$540.05	\$540.05
Department 1620					

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GENERAL FUND	Account Number	Account Description	Approp Amount	Activity this Period	Expenditure YTD
Expenditures	A00-1960-0000-0000	SCENIC BYWAY	\$250.00	\$0.00	\$0.00
Total Exp.1960			\$250.00	\$0.00	\$0.00
Department 1970	A00-1970-0000-0000	COMPREHENSIVE PLAN MATCH	\$4,000.00	\$0.00	\$0.00
Total Exp.1970			\$4,000.00	\$0.00	\$0.00
Department 1990	A00-1990-0000-0000	CONTINGENT ACCOUNT	\$40,000.00	\$0.00	\$0.00
Total Exp.1990			\$40,000.00	\$0.00	\$0.00
Department 3310	A00-3310-0441-0000	SIGNS	\$1,500.00	\$0.00	\$0.00
Total Exp.3310			\$1,500.00	\$0.00	\$0.00
Department 3510	A00-3510-0100-0000	DOG CONTROL	\$17,467.00	\$1,536.52	\$1,536.52
	A00-3510-0101-0000	PART TIME DOG CLERK	\$6,000.00	\$2,278.61	\$2,278.61
	A00-3510-0140-0000	OVERTIME	\$1,000.00	\$0.00	\$0.00
	A00-3510-0401-0000	OFFICE SUPPLIES	\$200.00	\$0.00	\$0.00
	A00-3510-0404-0000	EXPENSE AND TRAVEL	\$450.00	\$43.97	\$43.97
	A00-3510-0415-0000	BOARDING OF ANIMALS	\$500.00	\$0.00	\$0.00
	A00-3510-0417-0000	DOG CENSUS	\$200.00	\$0.00	\$0.00
	A00-3510-0431-0000	VEHICLE MAINTENANCE & GAS	\$1,500.00	\$21.00	\$21.00
	A00-3510-0441-0000	SAFETY SUPPLIES	\$100.00	\$0.00	\$0.00
	A00-3510-0451-0000	KENNEL SUPPLIES	\$250.00	\$0.00	\$0.00
Total Exp.3510			\$27,667.00	\$3,880.10	\$3,880.10
Department 3620	A00-3620-0101-0000	SUPERINTENDENT OF BUILDINGS	\$70,408.00	\$5,347.68	\$5,347.68
	A00-3620-0102-0000	CLERICAL	\$19,872.00	\$964.40	\$964.40
	A00-3620-0106-0000	ASSISTANT BUILDING INSPECTOR	\$47,889.00	\$3,638.00	\$3,638.00
	A00-3620-0109-0000	MEDICAL REIMBURSEMENT	\$1,950.00	\$150.00	\$150.00
	A00-3620-0401-0000	OFFICE EXPENSE	\$500.00	\$0.00	\$0.00
	A00-3620-0404-0000	EXPENSE AND TRAVEL	\$1,500.00	\$630.00	\$630.00
	A00-3620-0405-0000	MILEAGE	\$4,000.00	\$0.00	\$0.00
Total Exp.3620			\$146,119.00	\$10,730.08	\$10,730.08
Department 5010	A00-5010-0100-0000	HIGHWAY SUPERINTENDENT	\$60,437.00	\$4,649.00	\$4,649.00
	A00-5010-0101-0000	DEPUTY HWY SUPERINTENDENT	\$3,000.00	\$230.88	\$230.88
	A00-5010-0102-0000	SECRETARY	\$7,500.00	\$328.02	\$328.02
	A00-5010-0401-0000	OFFICE SUPPLIES	\$800.00	\$95.67	\$95.67
	A00-5010-0404-0000	EXPENSE AND TRAVEL	\$2,350.00	\$0.00	\$0.00
	A00-5010-0416-0000	MEDICAL SUPPLIES	\$250.00	\$0.00	\$0.00
	A00-5010-0417-0000	A.D.T. TESTING	\$700.00	\$605.00	\$605.00

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Expenditures					
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A00-7110-0111-0000	BASEBALL DIAMOND MAINTENANCE	\$5,500.00	\$0.00	\$0.00	\$0.00
A00-7110-0410-0000	FUEL AND OIL	\$7,500.00	\$0.00	\$0.00	\$0.00
A00-7110-0414-0000	UTILITIES	\$12,000.00	\$0.00	\$0.00	\$0.00
A00-7110-0424-0000	MAINTENANCE OF EQUIPMENT	\$4,900.00	\$15.84	\$15.84	\$15.84
A00-7110-0434-0000	LANDSCAPING MATERIALS	\$3,400.00	\$47.94	\$47.94	\$47.94
A00-7110-0444-0000	PARKS SUPPLIES	\$7,500.00	\$210.95	\$210.95	\$210.95
Total Exp.7110	7110	\$93,367.00	\$2,710.58		\$2,710.58
Department 7140	7140				
A00-7140-0113-0000	REG. PLAY INSTRUCTION	\$15,755.00	\$0.00	\$0.00	\$0.00
A00-7140-0400-0002	PLAYGROUND SUPPLIES	\$2,325.00	\$0.00	\$0.00	\$0.00
A00-7140-0412-0000	FIELD TRIPS	\$2,600.00	\$0.00	\$0.00	\$0.00
A00-7140-0413-0000	BUS RENT	\$1,800.00	\$100.00	\$100.00	\$100.00
A00-7140-0440-0000	PROGRAM SUPPLIES - GENERAL	\$3,250.00	\$0.00	\$0.00	\$0.00
Total Exp.7140	7140	\$25,730.00	\$100.00		\$100.00
Department 7141	7141				
A00-7141-0100-0000	TOT PROGRAMS	\$1,300.00	\$0.00	\$0.00	\$0.00
A00-7141-0400-0000	TOT PROGRAM SUPPLIES	\$300.00	\$0.00	\$0.00	\$0.00
Total Exp.7141	7141	\$1,600.00	\$0.00		\$0.00
Department 7142	7142				
A00-7142-0100-0000	SUMMER PLAYGROUND SPORTS	\$5,800.00	\$0.00	\$0.00	\$0.00
A00-7142-0400-0001	SUMMER PLAYGROUND VENDORS	\$3,800.00	\$266.80	\$266.80	\$266.80
A00-7142-0400-0002	SUMMER PLAYGROUND SUPPLIES	\$400.00	\$0.00	\$0.00	\$0.00
Total Exp.7142	7142	\$10,000.00	\$266.80		\$266.80
Department 7180	7180				
A00-7180-0113-0000	AQUATIC CLUB	\$25,000.00	\$1,907.15	\$1,907.15	\$1,907.15
A00-7180-0114-0000	SWIM LESSONS	\$15,750.00	\$105.25	\$105.25	\$105.25
A00-7180-0115-0000	COMMUNITY POOL	\$40,000.00	\$0.00	\$0.00	\$0.00
A00-7180-0400-0001	AQUATIC CLUB VENDORS	\$14,500.00	\$0.00	\$0.00	\$0.00
A00-7180-0401-0002	SWIM SUPPLIES	\$450.00	\$0.00	\$0.00	\$0.00
A00-7180-0414-0000	BEACH AND POOL - UTILITIES	\$12,000.00	\$80.31	\$80.31	\$80.31
A00-7180-0426-0000	MAINTENANCE OF POOL	\$21,700.00	\$0.00	\$0.00	\$0.00
Total Exp.7180	7180	\$129,400.00	\$2,092.71		\$2,092.71
Department 7181	7181				
A00-7181-0100-0000	TENNIS	\$4,850.00	\$0.00	\$0.00	\$0.00
A00-7181-0400-0002	TENNIS SUPPLIES	\$400.00	\$0.00	\$0.00	\$0.00
Total Exp.7181	7181	\$5,250.00	\$0.00		\$0.00
Department 7182	7182				
A00-7182-0100-0000	BOWLING	\$450.00	\$0.00	\$0.00	\$0.00
A00-7182-0400-0001	BOWLING VENDOR	\$150.00	\$0.00	\$0.00	\$0.00
A00-7182-0400-0002	BOWLING SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.00

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	A00-7550-0417-0001	WINTERFEST VENDOR	\$450.00	\$0.00	\$0.00
	A00-7550-0417-0002	WINTERFEST SUPPLIES	\$500.00	\$100.00	\$100.00
	A00-7550-0418-0002	EASTER EGG HUNT SUPPLIES	\$640.00	\$0.00	\$0.00
	A00-7550-0421-0000	ASCAP FEE	\$350.00	\$336.00	\$336.00
	Total Exp.7550		\$9,375.00	\$436.00	\$436.00
	Department 7560				
	A00-7560-0411-0001	CONCERTS VENDOR	\$2,100.00	\$0.00	\$0.00
	A00-7560-0411-0002	CONCERTS SUPPLIES	\$250.00	\$0.00	\$0.00
	Total Exp.7560		\$2,350.00	\$0.00	\$0.00
	Department 7620				
	A00-7620-0100-0000	ADULT BASKETBALL	\$2,100.00	\$0.00	\$0.00
	A00-7620-0400-0002	ADULT BASEBALL/SOFTBALL SUPPLI	\$3,500.00	\$0.00	\$0.00
	A00-7620-0401-0002	ADULT BASKETBALL SUPPLIES	\$1,000.00	\$0.00	\$0.00
	Total Exp.7620		\$6,600.00	\$0.00	\$0.00
	Department 7989				
	A00-7989-0401-0001	STAFF TRAINING VENDOR	\$3,350.00	\$0.00	\$0.00
	A00-7989-0401-0002	STAFF TRAINING SUPPLIES	\$1,800.00	\$484.59	\$484.59
	Total Exp.7989		\$5,150.00	\$484.59	\$484.59
	Department 9010				
	A00-9010-0800-0000	STATE RETIREMENT	\$200,000.00	\$0.00	\$0.00
	Total Exp.9010		\$200,000.00	\$0.00	\$0.00
	Department 9030				
	A00-9030-0800-0000	SOCIAL SECURITY	\$85,155.00	\$6,387.93	\$6,387.93
	Total Exp.9030		\$85,155.00	\$6,387.93	\$6,387.93
	Department 9040				
	A00-9040-0800-0000	WORKERS' COMPENSATION	\$44,500.00	\$10,150.61	\$10,150.61
	Total Exp.9040		\$44,500.00	\$10,150.61	\$10,150.61
	Department 9050				
	A00-9050-0800-0000	UNEMPLOYMENT INSURANCE	\$12,000.00	\$2,678.75	\$2,678.75
	Total Exp.9050		\$12,000.00	\$2,678.75	\$2,678.75
	Department 9055				
	A00-9055-0800-0000	DISABILITY INSURANCE	\$660.00	\$519.80	\$519.80
	Total Exp.9055		\$660.00	\$519.80	\$519.80
	Department 9060				
	A00-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	\$185,000.00	\$11,712.68	\$11,712.68
	Total Exp.9060		\$185,000.00	\$11,712.68	\$11,712.68
	Department 9061				
	A00-9061-0800-0000	HOSP. & MED. INS. RETIRED EMPL	\$55,000.00	\$426.86	\$426.86
	Total Exp.9061		\$55,000.00	\$426.86	\$426.86
	Department 9089				

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Account Number	Account Description	Estimated Revenue	Activity this Period	Revenue YTD
PART TOWN FUND				
Revenues				
B00-1001-0000-0000	REAL PROPERTY TAX	\$830,871.00	\$0.00	\$0.00
B00-1120-0000-0000	NONPROPERTY TAX DIST BY COUNTY	\$630,000.00	\$0.00	\$0.00
B00-1170-0000-0000	FRANCHISES	\$90,000.00	\$0.00	\$0.00
B00-1561-0000-0000	FALSE ALARM FEES	\$500.00	\$0.00	\$0.00
B00-2110-0000-0000	ZONING FEES	\$1,000.00	\$75.00	\$75.00
B00-2401-0000-0000	INTEREST AND EARNINGS	\$1,000.00	\$0.00	\$0.00
B00-3001-0000-0000	STATE AID - PER CAPITA	\$42,000.00	\$0.00	\$0.00
Total Revenues	PART TOWN FUND	\$1,595,371.00	\$75.00	\$75.00
PART TOWN FUND				
Expenditures				
Department 3020				
B00-3020-0401-0000	CENTRAL ALARM CONTRACT	\$58,038.00	\$58,030.00	\$58,030.00
Total Exp.3020		\$58,038.00	\$58,030.00	\$58,030.00
Department 3120				
B00-3120-0411-0000	CONTRACTUAL SERVICES	\$1,541,971.00	\$1,541,971.00	\$1,541,971.00
Total Exp.3120		\$1,541,971.00	\$1,541,971.00	\$1,541,971.00
Department 3640				
B00-3640-0245-0000	PUBLIC SAFETY EQUIPMENT	\$1,500.00	\$0.00	\$0.00
B00-3640-0405-0000	EXPENSE AND TRAVEL	\$750.00	\$0.00	\$0.00
B00-3640-0406-0000	SOUTHTOWNS DISASTER PREPARENES	\$3,500.00	\$3,500.00	\$3,500.00
Total Exp.3640		\$5,750.00	\$3,500.00	\$3,500.00
Department 4260				
B00-4260-0414-0000	D.A.R.E. PROGRAM	\$1,000.00	\$0.00	\$0.00
Total Exp.4260		\$1,000.00	\$0.00	\$0.00
Department 6410				
B00-6410-0411-0000	FIRE DEPARTMENTS	\$1,000.00	\$0.00	\$0.00
Total Exp.6410		\$1,000.00	\$0.00	\$0.00
Department 8010				
B00-8010-0100-0000	ZONING SECRETARY	\$1,640.00	\$47.19	\$47.19
B00-8010-0403-0000	PRINTING AND ADVERTISING	\$500.00	\$9.24	\$9.24
B00-8010-0404-0000	EXPENSE AND TRAVEL	\$700.00	\$0.00	\$0.00
Total Exp.8010		\$2,840.00	\$56.43	\$56.43
Department 8020				
B00-8020-0100-0000	PLANNING SECRETARY	\$600.00	\$27.60	\$27.60
B00-8020-0401-0000	OFFICE SUPPLIES	\$100.00	\$0.00	\$0.00
B00-8020-0404-0000	EXPENSE AND TRAVEL	\$900.00	\$0.00	\$0.00
B00-8020-0409-0000	OUTSIDE CONSULTANT	\$8,000.00	\$0.00	\$0.00

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CEMETARIES				
Revenues				
CEO-2401-0000-0000	BANK INTEREST EARNED	\$10.00	\$0.00	\$0.00
CEO-2770-0000-0000	DIVIDEND INCOME	\$1,500.00	\$16.00	\$16.00
Total Revenues	CEMETARIES	\$1,510.00	\$16.00	\$16.00
CEMETARIES				
Expenditures				
Department 8810				
CEO-8810-0100-0000	MOWING	\$3,000.00	\$0.00	\$0.00
CEO-8810-0401-0000	CONTRACTUAL - REPAIRS	\$500.00	\$0.00	\$0.00
Total Exp.8810		\$3,500.00	\$0.00	\$0.00
Department 9030				
CEO-9030-0800-0000	SOCIAL SECURITY	\$230.00	\$0.00	\$0.00
Total Exp.9030		\$230.00	\$0.00	\$0.00
Total Expenditures	CEMETARIES	\$3,730.00	\$0.00	\$0.00
	Fund Balance			(\$1,891.75)
	Total Revenues		\$16.00	\$16.00
	Less Total Expenditures		\$0.00	\$0.00
	Net Income		\$16.00	\$16.00
	New Fund Balance			(\$1,875.75)

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Account Number	Account Description	Approp. Amount	Activity this Period	Expenditure YTD
HIGHWAY FUND				
Expenditures				
Total Exp.5130	5130	\$106,100.00	\$1,986.85	\$1,986.85
Department 5140	5140			
DB0-5140-0100-0000	PERSONAL SERVICES	\$69,500.00	\$0.00	\$0.00
DB0-5140-0141-0000	PART TIME HELP	\$7,500.00	\$0.00	\$0.00
DB0-5140-0401-0000	MISCELLANEOUS CONTRACTUAL	\$3,000.00	\$36.21	\$36.21
Total Exp.5140	5140	\$80,000.00	\$36.21	\$36.21
Department 5142	5142			
DB0-5142-0100-0000	WAGES	\$152,000.00	\$34,356.30	\$34,356.30
DB0-5142-0140-0000	OVERTIME	\$25,000.00	\$5,394.22	\$5,394.22
DB0-5142-0449-0000	MATERIALS AND SUPPLIES	\$150,000.00	\$17,277.77	\$17,277.77
Total Exp.5142	5142	\$327,000.00	\$57,028.29	\$57,028.29
Department 9010	9010	\$85,000.00	\$0.00	\$0.00
DB0-9010-0800-0000	STATE RETIREMENT	\$85,000.00	\$0.00	\$0.00
Total Exp.9010	9010	\$85,000.00	\$0.00	\$0.00
Department 9030	9030	\$34,873.00	\$3,107.75	\$3,107.75
DB0-9030-0800-0000	SOCIAL SECURITY	\$34,873.00	\$3,107.75	\$3,107.75
Total Exp.9030	9030	\$34,873.00	\$3,107.75	\$3,107.75
Department 9040	9040	\$87,500.00	\$18,851.14	\$18,851.14
DB0-9040-0900-0000	WORKERS' COMPENSATION	\$87,500.00	\$18,851.14	\$18,851.14
Total Exp.9040	9040	\$87,500.00	\$18,851.14	\$18,851.14
Department 9055	9055	\$216.00	\$210.60	\$210.60
DB0-9055-0800-0000	DISABILITY INSURANCE	\$216.00	\$210.60	\$210.60
Total Exp.9055	9055	\$216.00	\$210.60	\$210.60
Department 9060	9060	\$115,000.00	\$6,852.29	\$6,852.29
DB0-9060-0800-0000	HOSPITAL AND MEDICAL INSURANCE	\$115,000.00	\$6,852.29	\$6,852.29
Total Exp.9060	9060	\$115,000.00	\$6,852.29	\$6,852.29
Department 9061	9061	\$20,000.00	\$830.23	\$830.23
DB0-9061-0800-0000	HOSP. & MED. INS. RETIRED EMPL	\$20,000.00	\$830.23	\$830.23
Total Exp.9061	9061	\$20,000.00	\$830.23	\$830.23
Department 9089	9089	\$4,000.00	\$0.00	\$0.00
DB0-9089-0800-0000	LONGEVITY PAY	\$4,000.00	\$0.00	\$0.00
Total Exp.9089	9089	\$4,000.00	\$0.00	\$0.00
Department 9710	9710	\$95,000.00	\$0.00	\$0.00
DB0-9710-0600-0000	SERIAL BOND PRINCIPAL	\$95,000.00	\$0.00	\$0.00
DB0-9710-0700-0000	SERIAL BOND INTEREST	\$14,319.00	\$0.00	\$0.00
Total Exp.9710	9710	\$109,319.00	\$0.00	\$0.00
Department 9730	9730	\$4,572.00	\$0.00	\$0.00
DB0-9730-0700-0000	BAN INTEREST	\$4,572.00	\$0.00	\$0.00
Total Exp.9730	9730	\$4,572.00	\$0.00	\$0.00
Total Expenditures	HIGHWAY FUND	\$1,489,200.00	\$89,053.36	\$89,053.36

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ENTERPRISE FUND- TOWN HALL		Account Description	Estimated Revenue	Activity this Period	Revenue YTD
Revenues	Account Number				
	ER0-2401-0000-0000	INTEREST	\$500.00	\$0.00	\$0.00
	ER0-2410-0000-0000	RENT GLEED	\$476,320.00	\$55,392.40	\$55,392.40
Total Revenues		ENTERPRISE FUND- TOWN HALL	\$476,820.00	\$55,392.40	\$55,392.40
ENTERPRISE FUND- TOWN HALL					
Expenditures					
Department 1420		1420	\$5,000.00	\$0.00	\$0.00
ER0-1420-0000-0000		LEGAL AND BROKER EXPENSES			
Total Exp.1420		1420	\$5,000.00	\$0.00	\$0.00
Department 1621		1621			
ER0-1621-0100-0000		BUILDINGS DIRECTOR	\$2,600.00	\$200.00	\$200.00
ER0-1621-0101-0000		PAYROLL	\$42,627.00	\$3,237.78	\$3,237.78
ER0-1621-0102-0000		BUILDINGS LABOR	\$2,500.00	\$166.06	\$166.06
ER0-1621-0140-0000		OPERATION OF BLDGS OVER TIME	\$3,000.00	\$423.36	\$423.36
ER0-1621-0401-0000		OFFICE EXPENSE	\$500.00	\$27.00	\$27.00
ER0-1621-0406-0000		TELEPHONE	\$1,000.00	\$0.00	\$0.00
ER0-1621-0414-0000		LIGHT, HEAT, POWER AND WATER	\$120,000.00	\$0.00	\$0.00
ER0-1621-0420-0000		MAINTENANCE CONTRACT	\$69,000.00	\$2,184.12	\$2,184.12
ER0-1621-0422-0000		BUIDINGS AND GROUNDS R&M	\$45,000.00	\$68.44	\$68.44
ER0-1621-0439-0000		JANITORIAL SUPPLIES	\$10,000.00	\$0.00	\$0.00
Total Exp.1621			\$296,227.00	\$6,306.76	\$6,306.76
Department 1950		1950			
ER0-1950-0000-0000		TAXES AND ASSESSMENT ON PROPER	\$27,000.00	\$9,850.84	\$9,850.84
Total Exp.1950			\$27,000.00	\$9,850.84	\$9,850.84
Department 9010		9010			
ER0-9010-0000-0000		STATE RETIREMENT	\$10,145.00	\$0.00	\$0.00
Total Exp.9010			\$10,145.00	\$0.00	\$0.00
Department 9030		9030			
ER0-9030-0800-0000		SOCIAL SECURITY	\$3,880.00	\$296.76	\$296.76
Total Exp.9030			\$3,880.00	\$296.76	\$296.76
Department 9060		9060			
ER0-9060-0800-0000		HOSPITAL AND MEDICAL INSURANCE	\$3,045.00	\$0.00	\$0.00
Total Exp.9060			\$3,045.00	\$0.00	\$0.00
Department 9710		9710			
ER0-9710-0600-0000		BAN PRINCIPAL	\$200,000.00	\$0.00	\$0.00
ER0-9710-0700-0000		BAN INTEREST	\$48,636.00	\$0.00	\$0.00
Total Exp.9710			\$248,636.00	\$0.00	\$0.00
Total Expenditures		ENTERPRISE FUND- TOWN HALL	\$593,933.00	\$16,454.36	\$16,454.36