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TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION
DIRECTOR'S REPORT
MONTH OF: DECEMBER 2023

ADMINISTRATIVE:

Reports:

- We have 15,797 members registered in our recreation system.
 - Karen has been merging accounts.
- We had 131 activity registrations.
 - 106 total registrants (95 residents, 11 non-residents)
- We generated \$9,452 in sales.
- Credit card purchases totaled 66% (93% on-line, 7% office)
 - 2022 to 2023 comparison:

▪ Total sales from 1/1/2022 – 12/31/2022	\$204,066
▪ Total sales from 1/1/2023 – 12/31/2023	\$250,917

Winterfest is coming up on February 16th and planning is in full effect. Meaghan has been reaching out to local businesses to create our Winterfest guide filled with plenty to do during February break.

We are deep in program scheduling for the first quarter of 2024. We have many programs being run by local professionals and our recreation attendants. Chris working on getting spring swim lessons going in April to prepare kids for the summer!

EAST attended two swim meets this month, both at ECC. The first was a giant meet that hosted over 800 high-level athletes from the east coast while the second was a great developmental meet designed to assist younger athletes progress in the sport. EAST is planning on hosting its 2nd swim meet of the season the first weekend of January.

Submitted by: Chris Musshafen, Director of Recreation and Aquatics

CB

TOWN OF AURORA DEPARTMENT OF PARKS & RECREATION
DIRECTOR'S REPORT
MONTH OF: JANUARY 2024

ADMINISTRATIVE:

Reports:

- We have 15,817 members registered in our recreation system.
- We had 206 activity registrations.
 - 138 total registrants (120 residents, 18 non-residents)
- We generated \$9,452 in sales.
- Credit card purchases totaled 66% (93% on-line, 7% office)
 - 2023 to 2024 comparison:
 - Total sales from 1/1/2023 – 1/31/2023 \$2,978
 - Total sales from 1/1/2024 – 1/31/2024 \$11,548

We are just over a week away from our town's "Staycation", Winterfest! Our guide is out now with plenty of things for all ages to do during the week off from school!

Summer planning has begun! We have sent applications out to previous summer employees and have begun to receive them. Summer programs will be posted on our website to view in March. Residents will be able to register for them beginning on April 9th while non-resident registration begins on April 22nd.

EAST hosted a swim meet the first weekend of January hosting 7 teams and almost 200 athletes! The weekend after, 34 athletes escaped the snowstorm to head to Webster, NY. for a 3-day meet. EAST is now planning for post season meets that happen in late February and March.

Submitted by: Chris Musshafen, Director of Recreation and Aquatics



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TOWN OF AURORA

Martha L. Librock
Town Clerk/Tax Receiver

2023 Annual Report

Summary of tax monies collected by the Town Clerk

2023 Town/County Taxes

Warrant:	Town of Aurora	\$ 6,665,355.03
	Erie County	<u>11,167,561.55</u>
		\$17,832,916.58
	Paid to Erie County	\$10,233,439.78
	Paid to Town Supervisor	6,665,355.03
	Uncollected taxes returned	582,633.17
	Fees to Erie County	1,226.91
	Penalties paid to Town Supervisor	19,685.77

2023/24 School Taxes

Warrants:	East Aurora	\$23,865,178.27
	East Aurora/Colden	69,108.07
	Orchard Park	1,436,902.41
	Iroquois	948,326.49
	Holland	230,215.31
	Springville-Griffith	52,377.94
Collection:		\$26,602,108.49
Returned to County:		453,731.03
1.5% Interest to Schools		3,216.90
7.5% Interest to Supervisor		35,180.83



TOWN OF AURORA

Martha L. Librock, Town Clerk

2023 Annual Tax Report Revenue

2023 Town/County Taxes

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Revenue

Town/County penalties	\$19,685.77
School penalties	35,180.83
Interest on checking acct.	3,045.48
School reimbursement for postage, envelopes, computer software:	
East Aurora	5,249.00
Orchard Park	256.25
Iroquois	188.50
Holland	104.50
Springville-Griffith	<u>31.25</u>
	\$63,741.58



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TOWN OF AURORA
Aurora Municipal Center
 575 Oakwood Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement – Tax Collection

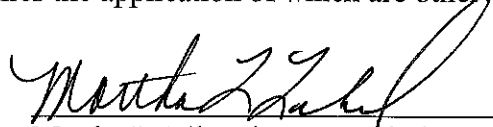
To: Charles D. Snyder, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of **January, 2024** in connection with the collection of taxes, excepting only such fees the application and payment of which are otherwise provided for by law:


Received From	Type of Receipt	Amount
Taxes	Town/County	\$3,524,912.75
Taxes	Penalties	-0-
Taxes	Interest	-0-
Taxes	NOW Acct Interest	59.11
Taxes		
	Total Received	\$ 3,524,971.86

State of New York
County of Erie
Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to tax collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.


 Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
this 8th day of February, 2024


 Notary Public
 SHERYLA MILLER
 Reg. #01MI6128663
 Notary Public, State of New York
 Qualified in Erie County
 Commission Expires June 13, 2025

Month Year Reported: ----> January 2024 CLERK'S MONTHLY REPORT
 Town Name: -----> Town of Aurora
 Prepared By: -----> Martha L. Librock
 Date Submitted: -----> Feb, 01 2024

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TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

RSC Code	Revenue Description	Item Count	Total Revenue	Town Portion	Other Disburses
100	SPORTING LICENSE REVENUE	3	45.00	2.49	42.51
200	DOG LICENSE REVENUE	208	2,552.00	2,323.00	229.00
301	MARRIAGE LICENSE	3	120.00	52.50	67.50
303	CERTIFIED MARRIAGE CERTIFICATE	3 (5)	50.00	50.00	0.00
304	ONE-DAY MARRIAGE OFFICIANT LICENSE	1	25.00	25.00	0.00
551	GOC OTHER LICENSE FEE YR-LIC#	1	25.00	10.00	15.00
602	DEATH CERTIFICATE	2 (11)	110.00	110.00	0.00
621	PETITION TO TB FOR REZONING	1	150.00	150.00	0.00
Report Totals:			3,077.00	2,722.99	354.01

REVENUES TO SUPERVISOR - CLERK FEES 399.99
 REVENUES TO SUPERVISOR - DOG FEES 2,323.00
TOTAL TOWN REVENUES TO SUPERVISOR: 2,722.99

Amount paid to NYS DEC REVENUE ACCOUNTING 42.51
 Amount paid to DEPT. OF AG. AND MARKETS 229.00
 Amount paid to STATE HEALTH DEPARTMENT FOR MARRIAGE LICENSES 67.50
 Amount paid to NYS COMP FOR STATE SHARE OF GAMES OF CHANCE 15.00
TOTAL DISBURSED TO OTHER AGENCIES: 354.01
TOTAL DISBURSED: 3,077.00

FEBRUARY 2 2024 CHARLES D. SNYDER Supervisor,
 State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me
 this 2nd day of February 2024
Sherye A. Miller Notary Public

Martha Librock
 Town Clerk

SHERYL A. MILLER
 Reg. #01MI6128663
 Notary Public, State of New York
 Qualified In Erie County
 Commission Expires June 13, 2025



6F

TOWN OF AURORA
Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement -- Water Fee Collection

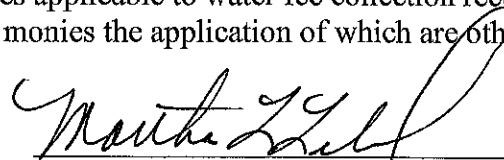
To: Charles D. Snyder, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of **January, 2024** in connection with the collection of water fees, excepting only such fees the application and payment of which are otherwise provided for by law:


Received From	Type of Receipt	Amount
Water Billing	Water Bills	\$231.42
	Total Received	\$231.42

State of New York
County of Erie
Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to water fee collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.


Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
this 8th day of February, 2024


Notary Public **SHERYL A. MILLER**
Reg. #01MI8128663
Notary Public, State of New York
Qualified In Erie County
Commission Expires June 13, 2025

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TOWN OF AURORA DOG CONTROL REPORT:

Jan-24

PHONE CALLS RECEIVED	TOWN OF AURORA	EAPD	NYSP	TOTAL CALLS
Attack/Fighting	1	1		
Barking				
Bites				
Cats				
Damage by Dogs				
Deceased Dogs				
Found Dogs				
Injured/Sick				
Licensing	3			
Loose/Unleashed Dogs	5			
Lost Dogs				
Miscellaneous Calls				
Mutual Aid				
MVC-Dogs/Cats				
Other Animals				
Threatening Dogs	3			
Welfare				
TOTAL	12	1	0	13

IMPOUNDMENTS:

DATE	BREED	Amount
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total		\$0
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COURT: 2

People vs Anderson License before 4/19/23
 People vs Quisenberry Adjourned till 4/19/23

All Calls & Complaints

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Summary Report by Date: 01-01-2024 through 01-31-2024, for Category: PARKS -

Caller Name/Address	Date/Phone	Notes	Closed
Parks			
Meaghan Town Rec Department	01-25-24	Pick up new bases from town rec dept and store in parks garage. Jason	01-26-24
Total count: Parks			1

All Calls & Complaints

Summary Report by Date: 01-01-2024 through 01-31-2024, for Category: BUILDING DEPARTMENT WORK REQUI -

Caller Name/Address	Date/Phone	Notes	Closed
Building Department Work Requi			
Liz 2479 Walden Ave, Ste 100	01-03-24	Please pick up a pallet of Jet Blue sidewalk salt from Site One and bring it back to the parks garage. Sean	01-03-24
Donna Senior Center	01-03-24	Please repair/replace batteries or light fixtures. SEe attached letter. Mike I and Kyle-2.5 hours	01-08-24
Donna West Falls Library	01-05-24	the sweep on the inside door prevents door from fully closing. Can it be trimmed. The story hour volunteers brought this to our attention. They are concerned our youngest visitors may get their fingers caught on the door. Mike I-1 hour	01-11-24
Donna Senior Center	01-09-24	Need Rock Salt put in the container by the door. Jason/Kyle	01-11-24
Donna Senior Center	01-10-24	Please repair craft room faucet spray head. Mike I-1 hour	01-10-24
Martha Town Hall	01-17-24	Please have someone bring an additional 5 gallon pail of sidewalk di icer. Kyle	01-17-24
Mike Town Parks	01-22-24	Please put fence rails back on fence at West Falls, Knox and South St parks please put fence rails back as snow conditions permit. Plow soccer parking lot @ Knox. Kyle	01-25-24
Donna West Falls Library	01-26-24	Sweep on inside door needs to be trimmed slightly. the door doesn't completely shut when it's being opened continuously. Volunteers are worried a child's fingers will be pinched in the door. Mike I-1.5 hours loosened the door sweep	01-29-24
Total count: Building Department Work Requi			8

All Calls & Complaints

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**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

To: Mayor Mercurio & Village Board; Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: 02012024

Re: Monthly Report – December 2023

General Information

- Lexipol manual program has begun. Lt Welch and I have started the process with our project manager from the company. The total project is projected to take 6 months to complete.
- Officer P Shea and I attended the Regional Traffic Alliance Awards Luncheon where Officer Shea received an award for outstanding work in traffic safety.

Meetings:

In addition to Village Board, Town Board and Staff meetings I also attended the following:

- 2 Pistol Permit Interview
- Met w/ EAFD Chief LaBlanc and AMR Rep.
- ECACOP monthly meeting
- East Aurora Family Support Center Advisory Board meeting
- Village Department head meeting
- Carolcade meeting
- Eclipse meeting

Special Events:

- Carolcade – No issues. Well attended event despite the rain and Bills game immediately after.



East Aurora / Town of Aurora Police Department Interdepartmental Correspondence

Training:

- Officer Spahn graduated from the Erie County Police Academy and immediately started his field training program. The first two weeks of field training are reported to be progressing well.
- All officers and dispatchers completed Blood Bourne Pathogens Training

Statistics

Activity	Village	Outside of Village	Total (YTD)
Police calls	4742 (8949)	378(4942)	1243(15316)
Fire/EMS calls			418(5218)
Response Time	minutes	minutes	
Property Damage Acc	17	18	35(390)
Injury Accidents	0/0 Fatal	3/0 Fatal	3(45)0(Fatal)
Leaving Scene Acc	1	1	2 (47)
Arrests-Individuals	8	10	18(210)
Crimes-Persons	3	1	4(75)
Crimes-Drugs	0	0	0(6)
Crimes-Property	6	6	12(160)
Burglary/Trespass	3	0	3(19)
S&R-Lic/Reg	8	3	11(119)
DWI	3	3	6(59)
Warrant Arrests	0	0	0(13)
Traffic Tickets	97(987)	38(571)	135(1558)
Parking Tickets			46(238)
Domestics	2(16)	2(25)	4(41)
9.41 Mental Health Charge	0(21)	1(15)	1(36)



**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

Arrests / Investigations

- Besides the arrests and reported crimes in the above chart, Officers also investigated the following:
 - Nothing unusual