

2025 Preliminary Budget Town of Aurora, New York

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 3,909,004	\$ 1,391,947	\$ 220,877	\$ 2,296,180
General Fund - Town Outside the Village	1,887,508	891,500	30,000	966,008
Highway Fund - Townwide	59,077	100	-	58,977
Highway Fund - Town Outside the Village	2,327,855	1,532,509	245,000	550,346
Special Revenue Fund Cemetery	810	810	-	-
Lighting Districts	19,006	175	-	18,831
Fire Protection Districts	413,543	500	-	413,043
Garbage & Resource Recovery District (Refuse)	878,500	10,000	-	868,500
Rubbish Collection District	85,262	250	-	85,012
Sewer Districts	59,300	54,600	-	4,700
Water Districts	<u>1,213,196</u>	<u>72,283</u>	<u>38,400</u>	<u>1,102,513</u>
Total	<u>\$ 10,853,061</u>	<u>\$ 3,954,674</u>	<u>\$ 534,277</u>	<u>\$ 6,364,110</u>
Other Items per Letter of Authorization				
RPTL 520				4,699.85
Delinquent Water to Levy (Aurora)				
Delinquent Water to Levy (ECWA)				
Delinquent Water to Levy (Orchard Park)				
Total Other Items				<u>\$ 4,699.85</u>
Fire Districts	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Grand Total All Items	<u>\$ 10,853,061</u>	<u>\$ 3,954,674</u>	<u>\$ 534,277</u>	<u>\$ 6,368,809.85</u>

**2025 Preliminary Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - SUMMARY

	<u>2025 Preliminary Budget</u>
Estimated State Aid Amount	
APPROPRIATIONS	<u>\$ 3,909,004</u>
Less:	
REVENUES	<u>1,391,947</u>
Appropriated Fund Balance Unassigned	175,000
Appropriated Debt Service Reserve	45,877
Total Fund Balance	<u>220,877</u>
Total Revenues & Appropriations Fund Balance	<u>1,612,824</u>
Amount to be raised by taxation	<u>\$ 2,296,180</u>
Taxable Valuation	<u>\$ 571,761,325</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 4.015976</u>

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2025 Preliminary Budget
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	\$ -
A 1089	Prior Year Exemption Removals	4,699
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	45,000
A 1120	Non-Property Tax Distribution	30,000
	TOTAL TAX ITEMS	\$ 79,699
	DEPARTMENTAL INCOME	
A 1255	Clerk Fees	\$ 5,000
A 1972	Charges-Programs for the Aging	4,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	3,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 13,000
A 2004	League Entry Fee - Adult	\$ 5,200
A 2005	Adult Sports	6,000
A 2025	Community Pool	48,000
A 2025.1	SRF - Knox Field Permits	1,500
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	45,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	23,500
A 2030.1	Tennis Lessons Registration	3,600
A 2050	Golf Lessons	1,500
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	14,500
A 2056	Youth Educational Programs	20,000
A 2057	Art/Theater/Dance	1,400
A 2058	Bowling	2,000
A 2061	Staff Training	6,100
A 2071	Mini Bus Contributions	3,100
A 2073	Concert Donations	3,200
A 2080.1	Independence Day Sponsorship	2,000
A 2083	Winterfest	-
A 2085	Easter Egg Hunt	700
A 2088.1	Supervised Playgrounds Registration	66,000
	TOTAL RECREATION INCOME	\$ 269,050
	TOTAL DEPARTMENTAL INCOME	\$ 282,050
	HOME AND COMMUNITY SERVICES	
A 2150	Sale of Electrical Power	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ -

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code	2025 Preliminary Budget
INTERGOVERNMENTAL CHARGES	
A 2351 Mini - Bus Reimbursements	8,500
TOTAL INTERGOVERNMENTAL CHARGES	\$ 8,500
USE OF MONEY AND PROPERTY	
A 2401 Interest and Earnings	\$ 220,000
A 2455 Gas Well Commission/prod	3,000
TOTAL USE OF MONEY AND PROPERTY	\$ 223,000
LICENSES AND PERMITS	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	112,000
TOTAL LICENSES AND PERMITS	\$ 140,000
FINES AND FORFEITURES	
A 2610 Fines and Forfeited Bail	205,000
TOTAL FINES AND FORFEITURES	\$ 205,000
MISCELLANEOUS	
A 2770 Other Unclassified Revenues	50,000
TOTAL MISCELLANEOUS	\$ 50,000
STATE AID	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	325,000
TOTAL STATE AID	\$ 403,698
TOTAL GENERAL FUND-TOWNWIDE REVENUES	\$ 1,391,947

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 53,012
Total Personal Services	53,012
.404 Travel and Expense	2,000
Total Contractual	2,000
TOTAL LEGISLATIVE BOARD	\$ 55,012
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 79,084
.102 Court Clerk	46,521
.105 Court Clerk	45,414
.106 Court Clerk PT	19,388
.109 Medical Reimbursement	1,950
Total Personal Services	192,357
.401 Office Supplies	4,000
.411 Court Reporter/Interpreter	1,320
.412 Part Time Contractual	1,000
.413 Law Books	1,850
.415 Court Annual School	2,200
.416 Court Security Officer	10,515
Total Contractual Expenses	20,885
TOTAL MUNICIPAL COURT	\$ 213,242
A 1220 SUPERVISOR	
.100 Supervisor	\$ 46,632
.102 Assistant	51,010
.103 Secretary	26,819
.104 Budget Officer	5,947
.105 Web Administrator	3,939
.107 Live Stream Coordinator	1,655
Total Personal Services	136,002
.401 Office Supplies	2,000
.404 Travel and Expense	2,000
.405 HR Background Checks	1,500
Total Contractual Expenses	5,500
TOTAL SUPERVISOR	\$ 141,502

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 1320 AUDITOR	
.401 Professional Services	\$ 33,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	43,000
TOTAL AUDITOR	\$ 43,000
A 1355 ASSESSMENT	
.100 Assessor	\$ 85,191
.103 Car Allowance	2,000
.106 Office Assessment Clerk	46,521
.107 Star Program Clerk	19,388
Total Personal Services	153,100
.401 Office Supplies	2,500
.404 Travel and Expense	2,000
.413 Appraisals	50,000
Total Contractual Expenses	54,500
TOTAL ASSESSMENT	\$ 207,600
A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
A 1410 CLERK	
.100 Town Clerk	\$ 76,383
.101 Registrar (Town Clerk)	1,014
.105 Deputy 1	46,521
.106 Deputy 2	45,414
.107 Part-time help	2,000
.108 Grant Stipend	5,627
.109 Med. Ins. Reimb.	3,900
Total Personal Services	180,859
.401 Office Supplies	2,500
.401.1 Dog License Office Supplies	500
.401.2 Dog License Tags	500
.405 Travel and Expense	750
.414 Minute Binding	500
Total Contractual Expenses	4,750
TOTAL CLERK	\$ 185,609

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 1420 LAW	
.100 Town Attorney	\$ 53,961
.101 Town Prosecutor	18,831
.102 Deputy Town Attorney	-
Total Personal Services	72,792
.401 Office Supplies	500
.416 Special Counsel	30,000
.417 Codification	7,500
Total Contractual Expenses	38,000
TOTAL LAW	\$ 110,792
A 1440 ENGINEER	
.409 Professional Services	\$ 8,000
Total Contractual	8,000
TOTAL ENGINEER	\$ 8,000
A 1460 RECORDS MANAGEMENT	
.401 Office Supplies	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
A 1620 OPERATION OF BUILDINGS	
.100 Building Director	\$ 6,462
.101 Maint. Bldgs.	28,783
.102 Building Secretary	11,631
.103 Custodian PT	18,281
.104 Town Hall Building Stipend	500
.140 Overtime	2,000
Total Personal Services	67,657
.401 Office Supplies	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	84,000
.415 Copier Leases	5,000
.420 Machine Maintenance Contracts	5,500
.422 Building and Grounds - Repairs	27,000
.423 Preventive & Contractual Maintenance	60,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	5,500
Total Contractual	209,750
TOTAL OPERATION OF BUILDINGS	\$ 277,407

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 25,708
Total Personal Services	25,708
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 31,708
A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 28,000
.403 Printing and Advertising	3,000
Total Contractual	31,000
TOTAL CENTRAL PRINTING AND MAILING	\$ 31,000
A 1680 CENTRAL DATA PROCESSING	
.401 Office Expense	110,000
Total Contractual	110,000
TOTAL CENTRAL DATA PROCESSING	\$ 110,000
SPECIAL ITEMS	
A 1910 Unallocated Insurance	\$ 137,500
A 1920 Municipal Association Dues	4,500
A 1950 Taxes and Assessments on Property	15,000
A 1958 Tax Cancellations and Refunds	1,418
A 1960 Scenic By-Way	300
A 1961 South Wales Community Center	500
A 1990 Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 199,218
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,617,815
PUBLIC SAFETY	
A 3310 TRAFFIC CONTROL	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 3510 CONTROL OF DOGS	
.100 Dog Control Officer	\$ -
.101 Part Time Dog Control	10,000
.102 Dog Control Director	4,910
.110 DCO Secretary	11,631
.140 Overtime	-
Total Personal Services	26,541
.401 Office Supplies	200
.404 Travel and Expense	700
.417 Dog Census Supplies	200
.431 Vehicle Maintenance & Gas	1,500
.451 DCO Supplies	600
Total Contractual	3,200
TOTAL CONTROL OF DOGS	\$ 29,741
A 3620 SAFETY INSPECTION	
.100 Code Enforcement Officer	\$ 74,354
.102 Clerical	26,890
.103 Assistant Code Enforcement Officer	63,893
Total Personal Services	165,137
.401 Office Supplies	1,500
.404 Travel and Expense	2,000
.405 Mileage	4,500
Total Contractual	8,000
TOTAL SAFETY INSPECTION	\$ 173,137
TOTAL PUBLIC SAFETY	\$ 204,378

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
TRANSPORTATION	
A 5010 HIGHWAY ADMINISTRATION	
.100 Highway Superintendent	\$ 76,383
.101 Deputy Highway Superintendent	4,500
.102 Secretary	11,631
.109 Medical Reimbursement	3,900
Total Personal Services	96,414
.401 Office Supplies	800
.404 Travel and Expense	2,500
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	4,550
TOTAL HIGHWAY ADMINISTRATION	\$ 100,964
A 5182 STREET LIGHTING	
.411 Contractual Services	\$ 24,000
Total Contractual	24,000
TOTAL STREET LIGHTING	\$ 24,000
TOTAL TRANSPORTATION	\$ 124,964
ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510 VETERANS SERVICES	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 57,692
.114 Part-time Recreation Personnel	4,612
.115 Part-time Personnel	36,562
.116 Part-time Kitchen Help	18,281
Total Personal Services	117,147

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
.401 Office Supplies	5,000
.402 Rural Transit	1,200
.404 Travel and Expense	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	12,620
TOTAL PROGRAMS FOR THE AGING	\$ 129,767
A 6989 GRANT CONSULTANT	
.411 Contractual Services	\$ 7,500
Total Contractual	7,500
TOTAL GRANT CONSULTANT	\$ 7,500
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 137,767
CULTURE AND RECREATION	
A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 61,638
.103 Car Allowance	2,400
.110 Recreation Supervisor	46,772
.112 Secretarial	25,355
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	141,765
.401 Office Supplies	6,500
.404 Travel and Expense	1,000
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	7,500
Total Contractual	15,400
TOTAL RECREATION ADMINISTRATION	\$ 157,165
A 7110 PARKS	
.101 Parks Director	\$ 12,674
.104 Laborer	28,783
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	11,631
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	71,288

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.420 Parks Mobile Radio Service Contract	1,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	10,000
.464 Parks R & M	4,000
Total Contractual	40,400
TOTAL PARKS	\$ 111,688
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Day Camps	\$ 40,000
Total Personal Services	40,000
.400.2 Playground Supplies	4,500
.412 Field Trips	6,500
.413 Bus Rent	7,000
.440 Program Supplies	2,750
Total Contractual	20,750
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 60,750
A 7141 TOT PROGRAMS	
.100 Tot Programs	\$ 2,600
Total Personal Services	2,600
.400 Tot Program Supplies	300
Total Contractual	300
TOTAL TOT PROGRAMS	\$ 2,900

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 8,200
Total Personal Services	8,200
.400.1 Summer Playground Vendors	5,000
.400.2 Summer Playground Supplies	850
Total Contractual	5,850
TOTAL SUMMER PLAYGROUND SPORTS	\$ 14,050
 A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 33,000
.114 Swim Lessons	20,000
.115 Community Pool	71,000
Total Personal Services	124,000
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	16,000
.426 Maintenance of Pool	25,000
.427 Pool Repair	15,000
Total Contractual	68,500
TOTAL BEACH AND POOL	\$ 192,500
 A 7181 TENNIS LESSONS	
.100 Tennis	\$ 3,400
Total Personal Services	3,400
.400.2 Tennis Supplies	200
Total Contractual	200
TOTAL TENNIS LESSONS	\$ 3,600

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 7182 BOWLING	
.100 Bowling	\$ 1,100
Total Personal Services	<u>1,100</u>
.400.1 Bowling Vendor	-
.400.2 Bowling Supplies	<u>600</u>
Total Contractual	<u>600</u>
TOTAL BOWLING	\$ <u>1,700</u>
A 7185 GOLF	
.400 Golf Vendors	\$ 1,500
Total Contractual	<u>1,500</u>
TOTAL GOLF	\$ <u>1,500</u>
A 7186 CAMP CLINICS	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ <u>1,000</u>
A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 6,800
Total Personal Services	<u>6,800</u>
.444 Supplies	<u>1,200</u>
Total Contractual	<u>1,200</u>
TOTAL KNOX FIELDS	\$ <u>8,000</u>
A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 1,000
Total Personal Services	<u>1,000</u>
.400 Supplies	<u>400</u>
Total Contractual	<u>400</u>
TOTAL ARTS/THEATER/DANCE	\$ <u>1,400</u>
A 7310 YOUTH PROGRAMS	
.400.1 Youth Educational Vendor	17,000
.400.2 Youth Educational Supplies	<u>2,000</u>
Total Contractual	<u>19,000</u>
TOTAL YOUTH PROGRAMS	\$ <u>19,000</u>

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	<u>1,000</u>
Total Contractual	<u>36,000</u>
TOTAL YOUTH PROGRAMS OUTSIDE	<u>\$ 36,000</u>
A 7510 HISTORIAN	
.100 Town Historian	\$ 16,882
Total Personal Services	<u>16,882</u>
.401 Office Supplies	1,000
.404 Travel and Expense	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>4,200</u>
TOTAL HISTORIAN	<u>\$ 21,082</u>
A 7550 CELEBRATIONS	
.100 Independence Day	\$ 1,200
.101 Reunion Weekend	350
.103 Easter Egg Hunt	<u>200</u>
Total Personal Services	<u>1,750</u>
.413.1 Independence Day Vendor	11,000
.414.2 Reunion Weekend Supplies	500
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	1,100
.421 Music Licensing Fees	<u>800</u>
Total Contractual	<u>13,600</u>
TOTAL CELEBRATIONS	<u>\$ 15,350</u>
A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 3,200
.411.2 Concerts Supplies	<u>250</u>
Total Contractual	<u>3,450</u>
TOTAL CONCERTS	<u>\$ 3,450</u>
A 7620 ADULT RECREATION	
.100 Adult Basketball	\$ 3,600
Total Personal Services	<u>3,600</u>
.400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	<u>1,150</u>
Total Contractual	<u>4,150</u>
TOTAL ADULT RECREATION	<u>\$ 7,750</u>

2025 Preliminary Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
A 7989 OTHER CULTURE AND RECREATION	
.401.1 Staff Training Vendor	\$ 2,550
.401.2 Staff Training Supplies	<u>1,500</u>
Total Contractual	<u>4,050</u>
TOTAL OTHER CULTURE AND RECREATION	<u>\$ 4,050</u>
TOTAL CULTURE AND RECREATION	<u>\$ 662,935</u>
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	\$ 230,000
A 9030.8 Social Security	135,000
A 9040.8 Workers Compensation	45,000
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	210,000
A 9061.8 Hospital and Medical Ins. Retiree	70,000
A 9089.8 Longevity Pay	2,500
TOTAL EMPLOYEE BENEFITS	<u>\$ 703,400</u>
DEBT SERVICE	
A 9710.6 Bond Principal	\$ 255,000
A 9710.7 Bond Interest	156,745
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	40,000
A 9790.7 State Loan-NYPA Interest	<u>6,000</u>
TOTAL DEBT SERVICE	<u>\$ 457,745</u>
TOTAL UNDISTRIBUTED	<u>\$ 1,161,145</u>
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	<u>\$ 3,909,004</u>

**2025 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2025 Preliminary Budget
APPROPRIATIONS	<u>\$ 1,887,508</u>
Less:	
REVENUES	891,500
Appropriated Fund Balance	<u>30,000</u>
Total Revenues and Appropriated Fund Balance	<u>921,500</u>
Amount to be raised by taxation	<u>\$ 966,008</u>
Taxable Valuation	<u>\$ 357,498,122</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.702134</u>

**2025 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2025 Preliminary Budget
NONPROPERTY TAX ITEMS	
B 1120 Non-Property Tax Distribution	\$ 670,000
B 1170 Franchises	110,000
Total Nonproperty Tax Items	\$ 780,000
DEPARTMENTAL INCOME	
B 1561 False Alarm Fees	\$ -
B 2110 Zoning Fees	1,500
Total Departmental Income	\$ 1,500
USE OF MONEY AND PROPERTY	
B 2401 Interest and Earnings	\$ 110,000
Total Use of Money	\$ 110,000
STATE AID	
B 2750 State Aid - AIM Related Payments	\$ -
Total State Aid	\$ -
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 891,500

**2025 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2025 Preliminary Budget
PUBLIC SAFETY	
B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 59,928
.402 Redi for Municipal Emergency Software	1,000
Total Contractual	60,928
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 60,928
B 3120 POLICE	
.411 Contractual Services	\$ 1,800,000
Total Contractual	1,800,000
TOTAL POLICE	\$ 1,800,000
B 3640 DISASTER PREPAREDNESS	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	1,500
.405 Travel and Expense	500
.406 Southtown Disaster Prep.	3,500
Total Contractual Expenses	4,000
TOTAL DISASTER PREPAREDNESS	\$ 5,500
B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
.414 D. A. R. E. Program	\$ -
Total Contractual Expenses	-
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ -
TOTAL PUBLIC SAFETY	\$ 1,866,428
ECONOMIC OPPORTUNITY AND DEVELOPMENT	

**2025 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2025 Preliminary Budget
B 6410 PUBLICITY	
.411 Fire Departments	\$ 500
Total Contractual	500
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$ 500
HOME & COMMUNITY SERVICE	
B 8010 ZONING	
.100 Zoning Secretary	\$ 3,000
Total Personal Services	3,000
.403 Printing and Advertising	600
.404 Travel and Expense	350
Total Contractual	950
TOTAL ZONING	\$ 3,950
B 8020 PLANNING	
.100 Planning Secretary	\$ 600
Total Personal Services	600
.401 Office Supplies	-
.404 Travel and Expense	350
.409 Professional Services	10,000
Total Contractual	10,350
TOTAL PLANNING	\$ 10,950
TOTAL HOME AND COMMUNITY SERVICE	\$ 14,900
ENVIRONMENTAL CONTROL	
B 8090 ENVIRONMENTAL CONTROL	
.400 Stormwater Management	\$ 5,000
.401 Climate Smart Committee Secretary	400
Total Contractual	5,400
B 8097 PLANNING AND SURVEYS	
.400 Comprehensive Plan	\$ -
Total Contractual	\$ -
TOTAL ENVIRONMENTAL CONTROL	\$ 5,400
UNDISTRIBUTED	

**2025 Preliminary Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2025 Preliminary Budget</u>
B 9030 EMPLOYEE BENEFITS	
.800 Social Security	\$ 280
TOTAL UNDISTRIBUTED	<u>\$ 280</u>
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	<u>\$ 1,887,508</u>

**2025 Preliminary Budget
Town of Aurora, New York**

HIGHWAY FUND -TOWNWIDE - SUMMARY

	<u>2025 Preliminary Budget</u>
APPROPRIATIONS	<u>\$ 59,077</u>
Less:	
REVENUES	<u>100</u>
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>100</u>
Amount to be raised by taxation	<u>\$ 58,977</u>
 Taxable Valuation	 <u>\$ 571,761,325</u>
 Tax Rate per \$1,000 of Taxable Valuation	 <u>\$ 0.103150</u>

2025 Preliminary Budget Town of Aurora, New York

HIGHWAY FUND - TOWNWIDE - REVENUES

Account Code	2025 Preliminary Budget
NONPROPERTY TAX ITEMS	
DA 1120 Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
USE OF MONEY AND PROPERTY	
DA 2401 Interest and Earnings	\$ 100
Total Use of Money	\$ 100
TOTAL HIGHWAY FUND TOWNWIDE - REVENUES	\$ 100

2025 Preliminary Budget Town of Aurora, New York

HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code	2025 Preliminary Budget
GENERAL GOVERNMENT SUPPORT	
DA 1320 AUDITOR	
.404 Financial Services Loans/Bonds	
Total Auditor	-
TOTAL GENERAL GOVERNMENT SUPPORT	\$ -
TRANSPORTATION	
DA 5120 MAINTENANCE OF BRIDGES	
.100 Wages	\$ 4,000
.101 Bridge Director	\$ 5,627
Total Personal Services	\$ 9,627
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Supplies	-
.413 Rental Equipment	-
.433 Materials & Supplies	4,000
Total Contractual	4,000
TOTAL MAINTENANCE OF BRIDGES	\$ 13,627
TOTAL TRANSPORTATION	\$ 13,627
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DA 9030.8 Social Security	\$ 750
TOTAL EMPLOYEE BENEFITS	750
DEBT SERVICE	
DA 9710.6 Serial Bond Principal	30,000
DA 9710.7 Serial Bond Interest	14,700
TOTAL DEBT SERVICE	\$ 44,700
TOTAL UNDISTRIBUTED	\$ 45,450
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	\$ 59,077

**2025 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
SUMMARY**

	<u>2025 Preliminary Budget</u>
APPROPRIATIONS	\$ 2,327,855
Less:	
REVENUES	<u>1,532,509</u>
Appropriated Fund Balance Unassigned	245,000
Total Fund Balance	<u>245,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,777,509</u>
Amount to be raised by taxation	<u>\$ 550,346</u>
Taxable Valuation	<u>\$ 357,498,122</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 1.539437</u>

**2025 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2025 Preliminary Budget
NONPROPERTY TAX ITEMS	
DB 1120 Non-Property Tax Distribution	\$ 900,000
Total Nonproperty Tax Items	\$ 900,000
DEPARTMENTAL INCOME	
DB 2300 Transportation Services County	\$ 385,909
DB 2302 Transportation Services-Other Agencies- Fuel	30,000
DB 2389 Misc Revenue - School	4,000
Total Departmental Income	\$ 419,909
USE OF MONEY AND PROPERTY	
DB 2401 Interest and Earnings	\$ 50,000
Total Use of Money and Property	\$ 50,000
SALE OF PROPERTY	
DB 2665 Sale of Scrap and Property	\$ 10,000
Total Sale of Property	\$ 10,000
STATE AID	
DB 3501 State Aid - CHIPS	\$ 152,600
Total State Aid	\$ 152,600
TOTAL HIGHWAY FUND ESTIMATED REVENUES	\$ 1,532,509

**2025 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2025 Preliminary Budget
GENERAL GOVERNMENT SUPPORT	
DB 1320.4 Financial Service Loans/Bonds	\$ -
DB 1958 Tax Cancellations & Refunds	40
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 40
DB 3989 PUBLIC SAFETY	
.400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	4,250
TOTAL PUBLIC SAFETY	\$ 4,250
TRANSPORTATION	
DB 5110 GENERAL REPAIRS	
.100 Wages	\$ 85,000
.109 Medical Insurance Reimbursement	2,730
.140 Overtime	5,000
.141 Part-Time	10,000
Total Personal Services	102,730
.410 Fuel & Oil	90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	-
.433 Materials & Supplies	20,000
Total Contractual	140,000
TOTAL GENERAL REPAIRS	\$ 242,730
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS	
.100 Wages	\$ 82,000
Total Personal Services	82,000
.413 Paver/Roller	50,000
.433 Materials and Supplies	400,000
Total Contractual	450,000
TOTAL PERMANENT IMPROVEMENTS	\$ 532,000

**2025 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2025 Preliminary Budget
DB 5130 MACHINERY	
.100 Wages	\$ 59,000
.140 Overtime	-
Total Personal Services	59,000
.217 Equipment Purchase	403,166
Total Equipment	403,166
.420 Mobile Radio Service Contract	3,500
.432 Materials and Supplies	36,000
Total Contractual	39,500
TOTAL MACHINERY	\$ 501,666
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	\$ 113,000
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 260,000
.140 Overtime	40,000
Total Personal Services	300,000
.449 Materials and Supplies	130,000
Total Contractual	130,000
TOTAL SNOW REMOVAL -TOWN	\$ 430,000
TOTAL TRANSPORTATION	\$ 1,819,396

**2025 Preliminary Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2025 Preliminary Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 115,000
DB 9030.8 Social Security	52,000
DB 9040.8 Workers Compensation	70,000
DB 9055.8 Disability Insurance	400
DB 9060.8 Hospital and Medical Insurance	155,000
DB 9061.8 Hospital and Medical Insurance Retiree	64,000
DB 9089.8 Longevity Pay	1,700
TOTAL EMPLOYEE BENEFITS	\$ 458,100
DEBT SERVICE	
DB 9710.6 Serial Bond Principal	\$ 45,000
DB 9710.7 Serial Bond Interest	1,069
TOTAL DEBT SERVICE	\$ 46,069
INTERFUND TRANSFERS	
DB 9950.9 Interfund Transfer - Capital Project	\$ -
TOTAL UNDISTRIBUTED	\$ 504,169
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 2,327,855

2025 Preliminary Budget Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2025 Preliminary Budget
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 750
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	60
Total Appropriations	\$ 810
REVENUES	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	810
Total Revenues	\$ 810
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ -

2025 Preliminary Budget Town of Aurora, New York

LIGHTING DISTRICTS

Account Code	2025 Preliminary Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 1958 Tax Cancellations and Refunds	\$ 6
L3 5182.401 Lighting Contract	<u>\$ 11,000</u>
Total Appropriations	<u>\$ 11,006</u>
REVENUES	
L3 2401 Interest & Earnings	\$ 100
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 10,906</u></u>

CONSOLIDATED LIGHTING DIST. NO. 4

APPROPRIATIONS	
L4 1958 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	<u>8,000</u>
Total Appropriations	<u>\$ 8,000</u>
REVENUES	
L4 2401 Interest & Earnings	<u>\$ 75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 7,925</u></u>

2025 Preliminary Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2025 Preliminary Budget
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	395,143
SF 3411.403 Ambulance Contract	14,000
SF 3420.401 Hydrant Rentals	<u>4,400</u>
Total Appropriations	<u>\$ 413,543</u>
REVENUES	
SF 2401 Interest and Earnings	<u>\$ 500</u>
Total Revenues	<u>\$ 500</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u><u>\$ 413,043</u></u>
 GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	875,000
SG 8189.410 Recycling Totes	<u>3,500</u>
Total Appropriations	<u>\$ 878,500</u>
REVENUES	
SG 2401 Interest & Earnings	<u>10,000</u>
Total Revenues	<u>\$ 10,000</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 868,500</u></u>

2025 Preliminary Budget Town of Aurora, New York

SPECIAL DISTRICTS

Account Code	2025 Preliminary Budget
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 1958.400 Tax Cancellations & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	55,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	550
SR 9030.800 Social Security	<u>4,225</u>
Total Home & Community Services	<u>79,775</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>487</u>
Total Debt Service	<u>\$ 5,487</u>
Total Appropriations	<u>\$ 85,262</u>
REVENUES	
SR 2401 Interest & Earnings	<u>\$ 250</u>
Total Revenues	<u>\$ 250</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 85,012</u></u>

2025 Preliminary Budget Town of Aurora, New York

SEWER DISTRICTS

Account Code	2025 Preliminary Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,800
Total Appropriations	\$ 4,800
REVENUES	
S5 2401 Interest and Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,700

SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4),

APPROPRIATIONS	
S3 9710.600 Bond Principal	\$ 50,000
S3 9710.700 Bond Interest	4,500
Total Appropriations	\$ 54,500
ESTIMATED REVENUE	
S3 2690 Other Compensation (Erie County Sewer)	\$ 54,500
Total Revenues	\$ 54,500
Amount to be Raised by Taxation	\$ -

2025 Preliminary Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2025 Preliminary Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
APPROPRIATIONS		
WL 9710.6	Bond Principal	15,000
WL 9710.7	Bond Interest	<u>6,619</u>
	Total Debt Service	<u>21,619</u>
	Total Appropriations	<u>\$ 21,619</u>
REVENUES		
WL 2141	Out of District Fees	1,800
WL 2401	Interest and Earnings	<u>50</u>
	Total Revenues	<u>\$ 1,850</u>
	Appropriated Fund Balance	<u>1,900</u>
	Amount to be Raised by Taxation	<u><u>\$ 17,869</u></u>
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 8340.406	Facility Charge (WD18)	3,395
	Total Home & Community Services	<u>3,395</u>
WP 9710.6	Bond Principal	16,000
WP 9710.7	Bond Interest	<u>13,498</u>
	Total Debt Service	<u>29,498</u>
	Total Appropriations	<u>\$ 32,893</u>
REVENUES		
WP 2401	Interest and Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>500</u>
	Amount to be Raised by Taxation	<u><u>\$ 32,343</u></u>

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2025 Preliminary Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
APPROPRIATIONS		
W6 8340.406	Facility Charge (WD18)	13,474
	Total Home & Community Services	\$ 13,474
W6 9710.600	Bond Principal	40,000
W6 9710.700	Bond Interest	8,282
	Total Debt Service	48,282
	Total Appropriations	\$ 61,756
REVENUES		
W6 2401	Interest and Earnings	5,200
	Total Revenues	\$ 5,200
	Appropriated Fund Balance	10,000
	Amount to be Raised by Taxation	\$ 46,556
 WATER DISTRICT NO. 6 EXT. 1		
Mill, Sweet		
APPROPRIATIONS		
WK 8340.406	Facility Charges (WD18)	9,101
	Total Home & Community Services	9,101
WK 9710.6	Bond Principal	18,000
WK 9710.7	Bond Interest	4,860
	Total Debt Service	22,860
	Total Appropriations	\$ 31,961
REVENUES		
WK 2401	Interest and Earnings	75
	Total Revenues	\$ 75
	Appropriated Fund Balance	3,600
	Amount to be Raised by Taxation	\$ 28,286

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2025 Preliminary Budget
WATER DISTRICT NO. 6 EXT. 2	
Grover	
APPROPRIATIONS	
WO 8340.406 Facility Charge (WD18)	2,195
Total Home & Community Services	2,195
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,065
Total Debt Service	13,065
Total Appropriations	\$ 15,260
REVENUES	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 1,500
Amount to be Raised by Taxation	\$ 13,710
WATER DISTRICT NO. 10 EXT. NO. 4	
Idlewood	
APPROPRIATIONS	
WJ 9710.6 Bond Principal	3,000
WJ 9710.7 Bond Interest	1,200
Total Debt Service	4,200
Total Appropriations	\$ 4,200
REVENUES	
WJ 2401 Interest and Earnings	\$ 25
Total Revenues	\$ 25
Appropriated Fund Balance	500
Amount to be Raised by Taxation	\$ 3,675

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2025 Preliminary Budget
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis		
APPROPRIATIONS		
WR 9710.6	Bond Principal	14,000
WR 9710.7	Bond Interest	<u>13,690</u>
	Total Debt Service	<u>27,690</u>
	Total Appropriations	<u>\$ 27,690</u>
REVENUES		
WR 2401	Interest and Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u><u>\$ 27,590</u></u>

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2025 Preliminary Budget
WATER DISTRICT NO. 16	
Hickory Lane - Town (6)	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis	
APPROPRIATIONS	
WH 9710.6 Bond Principal	25,000
WH 9710.7 Bond Interest	11,230
Total Debt Service	36,230
Total Appropriations	\$ 36,230
REVENUES	
WH 2401 Interest and Earnings	50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 2,000
Amount to be Raised by Taxation	\$ 34,180

WATER DISTRICT NO. 16 EXT. NO. 1

Jewett Holmwood, Quaker

APPROPRIATIONS	
WN 9710.6 Bond Principal	2,000
WN 9710.7 Bond Interest	948
Total Debt Service	2,948
Total Appropriations	\$ 2,948
REVENUES	
WN 2401 Interest and Earnings	-
Total Revenues	-
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ 2,948

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2025 Preliminary Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire		
APPROPRIATIONS		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,642</u>
	Total Debt Service	<u>5,642</u>
	Total Appropriations	<u>\$ 5,642</u>
REVENUES		
WQ 2401	Interest and Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>400</u>
	Amount to be Raised by Taxation	<u><u>\$ 5,217</u></u>
WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
APPROPRIATIONS		
ZE 1958	Tax Cancellations & Refunds	-
ZE 1320.404	Financial Services Loans/Bonds	<u>\$ 9,156</u>
	Total Home & Community Services	<u>9,156</u>
ZE 9710.6	Bond Principal	400,000
ZE 9710.7	Bond Interest	<u>216,069</u>
	Total Debt Service	<u>616,069</u>
	Total Appropriations	<u>\$ 625,225</u>
REVENUES		
ZE 2141	Out of district Sales	\$ 12,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	28,165
ZE 2401	Interest and Earnings	<u>9,000</u>
	Total Revenues	<u>\$ 49,165</u>
	Appropriated Fund Balance	<u>\$ 18,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 558,060</u></u>

**2025 Preliminary Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2025 Preliminary Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
APPROPRIATIONS		
ZM 1320.404	Financial Services Loans/Bonds	\$ 25,498
ZM 3410.400	Fire Hydrant Rental Fees	164,131
	Total Home & Community Services	189,629
ZM 9710.6	Bond Principal	80,000
ZM 9710.7	Bond Interest	63,450
	Total Debt Service	143,450
	Total Appropriations	\$ 333,079
REVENUES		
ZM 2401	Interest and Earnings	\$ 1,000
	Total Revenues	\$ 1,000
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 332,079
 PRIVATE WATER SYSTEM		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
APPROPRIATIONS		
ZP 8310.103	Water Director - Payroll	\$ 1,061
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	12,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	800
ZP 9030.800	Social Security	82
	Total Home & Community Services	14,693
	Total Appropriations	\$ 14,693
REVENUES		
ZP 2140	Metered Water Sales	\$ 10,943
ZP 2140.2	O&M Charge	3,600
ZP 2148	Interest & Penalties	100
ZP 2401	Interest and Earnings	50
	Total Revenues	\$ 14,693
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2025 Preliminary Budget
Town of Aurora, New York**

FIRE DISTRICTS

**2025
Preliminary
Budget**

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only)

Taxable Valuation (Aurora Only) \$ 40,128,330

Tax Rate per \$1,000 of Taxable Valuation \$ -

AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only)

Taxable Valuation (Aurora Only) \$ 97,099,623

Tax Rate per \$1,000 of Taxable Valuation \$ -

2025 Preliminary Budget Town of Aurora, New York

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,909,004	\$ 1,391,947	\$ 220,877	2,296,180
B (Gen Fund - Town Outside Vill.)	1,887,508	891,500	30,000	966,008
DA (Highway - Town Wide)	59,077	100	-	58,977
DB (Highway - Town Outside Vill.)	2,327,855	1,532,509	245,000	550,346
CE (Special Revenue - Cemetery)	810	810	-	-
L3 (Lighting District 3)	11,006	100	-	10,906
L4 (Lighting District 4)	8,000	75	-	7,925
SF (Fire Protection 1)	413,543	500	-	413,043
SG (Garbage)	878,500	10,000	-	868,500
SR (Rubbish)	85,262	250	-	85,012
S5 (Sewer 1)	4,800	100	-	4,700
S3 (Sewer 3)	54,500	54,500	-	-
WL (Water1-1)	21,619	1,850	1,900	17,869
WP (Water Imp Area 5)	32,893	50	500	32,343
W6 (Water 6)	61,756	5,200	10,000	46,556
WK (Water 6-1)	31,961	75	3,600	28,286
WO (Water 6-2)	15,260	50	1,500	13,710
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,200	25	500	3,675
WR (Water 10-5)	27,690	100	-	27,590
WH (Water 16)	36,230	50	2,000	34,180
WN (Water 16-1)	2,948	-	-	2,948
WQ (Water 17)	5,642	25	400	5,217
ZE (Water 18)	625,225	49,165	18,000	558,060
ZM (Master Water Imp Area)	333,079	1,000	-	332,079
ZP (Private Water System)	14,693	14,693	-	-
Total	\$ 10,853,061	\$ 3,954,674	\$ 534,277	\$ 6,364,110
 Other Items per Letter of Authorization				
RPTL 520				4,699.85
Delinquent Water to Levy (Aurora)				
Delinquent Water to Levy (ECWA)				
Delinquent Water to Levy (Orchard Park)				
Demolition Cost to Levy				-
Total Other Items				\$ 4,699.85
 Fire Districts				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
Total Fire Districts				-
Grand Total All Items	\$ 10,853,061	\$ 3,954,674	\$ 534,277	\$ 6,368,809.85

2025 Preliminary Budget Town of Aurora, New York

2025 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2024 Tax Rate/1000	C M	Other Rates
General Fund & Highway Fund						
A (General Fund - Town Wide)		2,296,180	578,613,140	3.968420		
B (Gen Fund - Town Outside Village)		966,008	361,733,717	2.670495		
DA (Highway - Town Wide)		58,977	578,613,140	0.101928		
DB (Highway - Town Outside Village)		550,346	361,733,717	1.521412		
Total General Items		3,871,511				
Special Districts						
Code						
24020	SF (Fire Protection 1)	\$ 413,043	234,973,261	1.757830		
24030	L3 (Lighting Dist 3)	\$ 10,906	62,981,173	0.173163		
24031	L4 (Lighting Dist 4)	\$ 7,925	55,488,661	0.142822		
24047	WH (Water 16) Capital	\$ 34,180	18,238,500	1.874058	C	
24048	WJ (Water 10 ex 4) Capital	\$ 3,675	1,848,411	1.988194	C	
24049	WK (Water 6 ex 1) Capital	\$ 28,286	22,751,375	1.243266	C	
24050	WL (Water 1 ex 1)	\$ 17,869	6,664,066	2.681396	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,710	5,486,912	2.498673	C	
24055	WN (Water 16-1) Capital (30)	\$ 2,948	6,667,519	0.442143	C	
24056	ZE (Water 18a)	\$ 363,110	73,827,247	4.918377	C	
24065	ZE (Water 18b)	\$ 194,950	39,637,009	4.918377	C	
24057	WP (Water Imp Area 5) Capital	\$ 32,343	8,485,857	3.811401	C	
24059	WQ (Water Dist 17)	\$ 5,217	2,184,735	2.387933	C	
24063	WR (Water 10 ex 5) Capital	\$ 27,590	4,571,163	6.035663	C	
24067	S5 (Sewer Dist 1)	\$ 4,700	1,370,185	3.430194	M	
24087	W6 (Water 6) Capital	\$ 46,556	33,683,403	1.382164	C	
24650	SG (Refuse Dist) Unit Count	\$ 868,500	3,332	n/a		260.65
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 85,012	3,673,868	n/a		0.023140
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 164,131	3,817	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 167,948	3,817	n/a		44.00
INVOICE	ZP (Private Water System)	-				
Total Special Districts		\$ 2,492,599				
Subtotal		\$ 6,364,110				
Other Items per Letter of Authorization						
Delinquent Water to Levy (Aurora)						
Delinquent Water to Levy (ECWA)						
Delinquent Water to Levy (Orchard Park)						
	RPTL 520	4,699.85				
Total Other Items		\$ 4,699.85				
Fire Districts						
24021	So Wales Fire Dist	-				
24022	Aurora Colden Fire Dist	-				
Total Fire Districts		-				
Grand Total All Items		\$ 6,368,809.85				

2025 Preliminary Budget Town of Aurora, New York

2025 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2025 Balance	Date	2025 Principal	Date	2025 Interest	Date	2025 Interest	2025 Total Interest	Ending Balance 2025	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	100,000.00	12/15	50,000.00	6/15	2,250.00	12/15	2,250.00	4,500.00	50,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	363,000.00	4/15	25,000.00	4/15	5,771.25	10/15	5,458.75	11,230.00	338,000.00	4/15/2036	2.500%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	39,000.00	4/15	3,000.00	4/15	618.75	10/15	581.25	1,200.00	36,000.00	4/15/2036	2.500%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	169,000.00	4/15	18,000.00	4/15	2,542.50	10/15	2,317.50	4,860.00	151,000.00	4/15/2033	2.500%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	214,000.00	4/15	15,000.00	4/15	3,403.13	10/15	3,215.63	6,618.76	199,000.00	4/15/2036	2.500%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	30,000.00	4/15	2,000.00	4/15	486.25	10/15	461.25	947.50	28,000.00	4/15/2037	2.500%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	130,000.00	4/15	9,000.00	4/15	2,088.75	10/15	1,976.25	4,065.00	121,000.00	4/15/2038	2.500%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	394,000.00	4/15	16,000.00	4/15	6,848.75	10/15	6,648.75	13,497.50	378,000.00	4/15/2042	2.500%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	77,000.00	4/15	3,000.00	4/15	1,339.38	10/15	1,301.88	2,641.26	74,000.00	4/15/2042	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	346,000.00	4/15	12,000.00	4/15	6,090.00	10/15	5,940.00	12,030.00	334,000.00	4/15/2043	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	48,000.00	4/15	2,000.00	4/15	842.50	10/15	817.50	1,660.00	46,000.00	4/15/2043	2.500%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	8,725,000.00	3/1	400,000.00	3/1	109,633.46	9/1	106,434.80	216,068.26	8,325,000.00	3/1/2042	2.399% ***
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	250,000.00	6/15	40,000.00	6/15	4,465.63	12/15	3,815.63	8,281.26	210,000.00	6/15/2030	3.250%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	45,000.00	4/15	45,000.00	4/15	877.50	10/15	-	877.50	-	4/15/2025	3.900%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	45,000.00	8/1	45,000.00	2/1	534.38	8/1	534.38	1,068.76	-	8/1/2025	2.375%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	15,000.00	4/15	5,000.00	4/15	291.75	10/15	194.50	486.25	10,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	60,000.00	4/15	15,000.00	4/15	1,167.00	10/15	875.25	2,042.25	45,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	335,000.00	4/1	15,000.00	4/1	5,025.00	10/1	4,800.00	9,825.00	320,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	4,890,000.00	4/1	180,000.00	4/1	73,350.00	10/1	70,650.00	144,000.00	4,710,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,155,000.00	4/1	80,000.00	6/15	32,325.00	12/15	31,125.00	63,450.00	2,075,000.00	6/15/2030	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	505,000.00	4/1	30,000.00	4/1	7,575.00	10/1	7,125.00	14,700.00	475,000.00	4/1/2039	3.000%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	99,025.48	****	39,081.07	****	5,351.21		-	5,351.21	59,944.41	6/1/2027	6.580%
		TOTAL PRINCIPAL/INTEREST				19,034,025.48		1,049,081.07		272,877.19		256,523.32	529,400.51	17,984,944.41		

Notes: * Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

** Interest is net of \$54,816.92 interest subsidy - (\$164,450.38 - \$54,816.92 = \$109,633.46)

*** There is an Administrative Fee of \$9,156 due on this EFC Bond on 09/01/25

**2025 Preliminary Budget
Town of Aurora, New York**

2025 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	13,253
Councilman	\$	13,253
Councilman	\$	13,253
Councilman	\$	13,253
Town Justice	\$	39,542
Town Justice	\$	39,542
Supervisor	\$	46,632
Town Clerk	\$	76,383
Town Clerk - Registrar	\$	1,014
Town Clerk - Grant Coordinator	\$	5,627
Superintendent of Highways	\$	76,383
Superintendent of Highways - Parks	\$	12,674
Superintendent of Highways - Building Director	\$	6,462
Superintendent of Highways - Water Director	\$	1,061
Superintendent of Highways - Dog Control Director	\$	4,910
Superintendent of Highways - Bridge Director	\$	5,627

2025 Preliminary Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 8/21/2024 15:25:56
Total Assessed Value 668,304,146
Uniform Percentage 23.00

Equalized Total Assessed Value 2,905,670,200

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	15,757,391	0.54
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	610,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	37,968,696	1.31
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	3,482,609	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	16,821,696	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	852,174	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	19,639,130	0.68
13800	SCHOOL DISTRICT	RPTL 408	7	93,790,057	3.23
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	5,705,652	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	9,483,043	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	843,043	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	35	51,548,261	1.77
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	25	56,806,522	1.96
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,131,522	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	5,280,870	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	389,130	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	56,522	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	922,174	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	575,217	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,066,087	0.07
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,756,087	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	19,200	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	39	4,273,248	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	281	8,744,543	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	182	9,405,652	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	118	10,424,913	0.36
41153	COLD WAR VETERANS (10%)	RPTL 458-b	38	317,217	0.01

2025 Preliminary Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 8/21/2024 15:25:56
Total Assessed Value 668,304,146
Uniform Percentage 23.00

Equalized Total Assessed Value 2,905,670,200

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	192,935	0.01
41400	CLERGY	RPTL 460	6	39,130	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	27	1,022,287	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	1	299,130	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	2,099,509	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	115	14,518,587	0.50
41801	PERSONS AGE 65 OR OVER	RPTL 467	72	7,380,261	0.25
41900	PHYSICALLY DISABLED	RPTL 459	7	442,000	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	482,609	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	477,826	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	263,248	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	29	1,565,543	0.05
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	507,174	0.02
Total Exemptions Exclusive of System Exemptions:			1,137	389,960,896	13.42
Total System Exemptions:			0	0	0.00
Totals:			1,137	389,960,896	13.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____