

September 27, 2023

A special budget meeting of the Town Board of the Town of Aurora took place on Wednesday, September 27, 2023, at 5:00 p.m. The Board met in-person at the Aurora Municipal Center, 575 Oakwood Avenue, East Aurora, New York.

Present:	Charles D. Snyder	Councilman
	Luke Wochensky	Councilman
	Joseph McCann	Councilman
	James F. Granville	Councilman
	James J. Bach	Supervisor
Others present:	Kathleen Moffat	Asst. to Supervisor/Budget Officer

Supervisor Bach opened the special meeting at 5:00 p.m. The Board met to discuss and consider possible changes to the 2024 Tentative Budget.

In a memo to the Board, Kathleen Moffat noted that the following changes had been made to the 2024 Tentative Budget since the Board received it from the Town Clerk:

- Added \$366.39 Orchard Park delinquent water
- Increased SF3411.401 Fire Protection to \$389,990 based on a corrected invoice from the Village
- Decreased DB5110.433 by \$15,000 per Highway Superintendent's request
- Increased revenue line A2401 Interest by \$60,000
- Decreased A Fund Appropriated fund balance by \$60,000
- Increased revenue line B2401 Interest by \$45,000
- Decreased B Fund Appropriated fund balance by \$45,000

It was noted that the 2024 Tentative Budget is currently \$36,310 under the tax cap.

Councilman Snyder stated he would like to see pay rates for some employees up to or comparable to private sector or other governments. Mr. Snyder proposed that \$1,250.00 be added to the pay rates for Recreation Director, Code Enforcement Officer, Senior Center Director, Town Clerk, and Assistant to the Supervisor. Councilmen Wochensky, Granville and McCann agreed with the proposal. Supervisor Bach disagreed, noting that 3% raises have already been given and that it is a position raise, not a person raise. Mr. Bach noted that funds might not be available for the next year's budget (2025).

Councilman Snyder moved to change the 2024 Tentative Budget by increasing the salaries/pay rates of the following by \$1,250.00: Recreation Director, Code Enforcement Officer, Senior Center Director, Town Clerk, and Assistant to the Supervisor. Councilman McCann seconded the motion. Upon a vote being taken: ayes – four noes – one (Bach)	Motion carried.	Action #311 Additional pay increases added to 2024 Tentative Budget
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Councilman McCann moved to adjourn the special meeting at 5:50 p.m. Supervisor Bach seconded the motion. Upon a vote being taken: ayes – five noes – none	Motion carried.	Action #312 Special meeting adjourned.
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Martha L. Librock  
Town Clerk