

GA

**TOWN OF AURORA SENIOR CENTER
DIRECTOR'S REPORT
MONTH OF June 2023**

The mission of the Town of Aurora Senior Center is to help older adults remain healthy and active through participation in recreational pursuits and to provide leadership and advocacy to ensure the availability of leisure and recreational opportunities for seniors.

ADMINISTRATION

Our University Express continues to increase with the variety of classes we are offering. We hosted 7 classes in the month of May including Alan Nowicki from the Roycroft speaking about the Dirty Story behind the Birth of Architectural Treasures. Our class attendance has outpaced the past several years.

REVENUE & EXPENDITURES: See Supervisor's Report

PROGRAMS:

Title: WORKOUT ROOM
Day & time: M-F 8:00am- 4:00pm
Participants: Approximately 45 per day
Title: LINE DANCING
Day & time: Mondays, 9:00 – 10:00 (beginners) 10:15 – 1:15 (advanced)
Participants: 22 people
Supervisors: Nance Baranowski
Title: SENIOR NOTES Paused
Day & time: Mondays, 12:45 – 2:30pm
Participants: 23 people
Supervisor: Kathy Almeter
Title: EUCHRE
Day & time: Mondays, 1:00 – 4:00pm
Participants: 24 people
Title: PINOCHLE
Day & Time: Fridays, 1:00 – 4:00pm
Participants: 20 people
Title: CERAMICS
Day & time: Tuesdays, 10:00am – 4:00pm
Participants: 35 people
Supervisor: Elaine Schiltz
Title: EXERCISE CLASS
Day & time: Tuesdays & Wednesdays 8:30 – 9:30am
Participants: 14 people
Title: TAI CHI
Day & time: Tuesdays & Thursdays 3:00 beginners 3:30 veterans
Supervisor: Judy Augustyniak & Susan Ott
Participants: 15 people
Title: TAI CHI – advanced
Day & time: Mondays 10:00 & Thursdays 9:00am
Supervisor: Dennis Desmond
Participants: 10
Title: YOGA
Day & time: Wednesdays, 9:45 – 11:00am
Supervisor: Irene Kulbacki
Participants: 14 people
Title: BOWLING
Day & time: Wednesdays, 1:00pm
Supervisor: Barb D'Amato
Participants: 24 people
Title: PAINTING
Day & time: Wednesdays, 1:00 – 3:30pm
Supervisor: Walt Carriek
Participants: 4 people
Title: BRIDGE
Day & time: Wednesdays, 9:30am – 2:00pm
Supervisor: Dave Lorcom
Participants: 24 people
Title: SENIOR CLUB
Day & time: Thursdays, 10:00am – 3:00pm
President: Bev Ciszkowski
Title: PACE (people with arthritis can exercise)
Day & time: Fridays, 9:00 – 10:00am
Supervisor: Donna Bodekor
Participants: 12 people
Title: SEWING & QUILTING
Day & time: Tuesday 10-2pm
Supervisor: Terry Piper
Participants: 12 people
Title: WOOD CARVING
Day & time: Fridays, 1:00 – 4:00pm

Supervisor: Walt Carrick
 Participants: 10 people
 Title: 55 ALIVE -- Defensive driving classes
 Day & time: 1st Monday & Wednesday of the month -- May 8 & 9, 2023
 Supervisor: Ronald Krowka
 Participants: 40 people max.
 Title: SCRABBLE
 Day & time: Wednesdays 9:30-11:00am
 Supervisor: Dianne Bender
 Participants: 8+ people
 Title: FIBER ARTS
 Day & time: Tuesdays 1st & 3rd
 Participants: 12 people
 Title: MAHJONG
 Day & time: Mondays 2:00pm
 Supervisor: Lou Plotkin
 Participants: 12
 Title: MEXICAN DOMINOS
 Day & time: Thursdays 9:30 am
 Supervisor: Laurie Smith
 Participants: 8+
 Title: BOOK CLUB
 Day & time: 2nd Wednesday of the month
 Supervisor: Barb Dadey
 Participants: 8-10
 Title: Chess Club
 Day & time: Thursdays 10:00am
 Supervisor: Roberto Gesualdi
 Participants: 4
 Title: Wii Bowling
 Day & time: Tuesdays 12:30pm
 Supervisor: Don Karl
 Participants: 6
 Title: Portrait Sketching
 Day & time: Fridays
 Supervisor: Kurt Almond
 Participants: varies 4-8
 Title: Creative Painting
 Day & time: Friday 9-12noon
 Supervisor: Meg Hausauer
 Participants: 6

TRIPS

May 8 – 12 Cape Cod
 May 22 – Batavia Downs

FUTURE TRIPS

June 14 – Frank Lloyd Wight house tours

EVENTS & OTHER ACTIVITIES

May – The Farm Market truck sponsored by Feedmore WNY is selling produce for our seniors and all community members for a fair price.
 May 24 -Clarity Group assisted our seniors with Medicare insurance for 2023.
 May 25 – The Thursday Senior Club celebrated Memorial Day with games and music by the Senior Notes
 May 25 – Highmark Rep assisted our seniors with Medicare insurance for 2023.
 May 24 – Book Club discussed *The Vanishing Half* by Brit Bennett
 May 15 - Jewelry Making class instructed by Susie Baker from the Carriage Quilt Shoppe
 May 1 – Card Making Class instructed by Georgia.
 May 4 – Kentucky Derby party sponsored by the Thursday Senior Club. It included a horse racing contest and trivia. We also enjoyed a typical Kentucky Derby meal featuring the Brown Sandwich and nonalcoholic Mint Julips.
 May 5 – Cinco Di Mayo party was held with tacos and a traditional Mexican cake. Maria Pitt provided the traditional cake with a recipe from her mother.

NUTRITIONAL LUNCH PROGRAM

Lunches are offered daily at a donation of \$3.00. Our weekly count for the program averaged 3260per week. Lunch totals for the month of March are 1797. We continue to distribute frozen meals along with our in-house lunches.

| | In-house | Frozen | | In-House | Frozen |
|----------------|----------|--------|----------------|----------|--------|
| Week of May 1 | 266 | 94 | Week of May 8 | 267 | 107 |
| Week of May 15 | 272 | 114 | Week of May 22 | 265 | 113 |
| Week of May 29 | 193 | 106 | | | |

Submitted by: Donna Bodekor

Town of Aurora Building Department
Monthly Report - May 2023

6B

| | Town | Village | Totals |
|-------------------------|--------------|--------------|--------------|
| Permits Issued | | | |
| Number of Permits | 31 | 22 | 53 |
| Current Month Fee Total | \$ 10,990.66 | \$ 6,921.00 | \$ 17,911.66 |
| 2023 Year Fee Total | \$ 35,492.34 | \$ 30,594.95 | \$ 66,087.29 |
| 2022 Year Fee Total | \$ 38,519.77 | \$ 8,457.15 | \$ 46,976.92 |

| | | | |
|------------------------------|----|----|-----|
| Inspections Completed | | | |
| Building Permit | 47 | 91 | 138 |
| Fire Safety | 1 | 0 | 1 |
| Complaint/Violation | 17 | 26 | 43 |

| | | | |
|--------------------------|----|----|----|
| Notices Sent | | | |
| Permits Expiring Soon | 0 | 0 | 0 |
| Permit Expired | 0 | 0 | 0 |
| Violations | 11 | 15 | 26 |
| 2nd Notice Violations | 2 | 2 | 4 |
| Zoning Compliance Letter | 0 | 2 | 2 |
| False Alarm | 6 | - | 6 |

| | | | |
|---------------------------------|---|---|---|
| Reviews | | | |
| Zoning Board Cases - New | 5 | 2 | 7 |
| Site Plan Applications | 0 | 3 | 3 |
| Special Use Permit Applications | 0 | 2 | 2 |
| ODA Applications | 1 | - | 1 |

Town of Aurora/Village of East Aurora

Building Permits issued 05/01/2023-05/31/2023

| Municipality | Permit number | Issued date | Municipal address | Property ID | Owner | Brief description of request/intention for building permit: | Total Square Feet | Cost of construction | Permit fees total | Notes |
|--------------|---------------|-------------|----------------------|-----------------|---------------------------------|---|-------------------|----------------------|-------------------|---------------------------------------|
| East Aurora | 2023-069 | 2023-05-01 | 100 SYCAMORE ST | 175.08-4-31 | Dakota Packman, Alexis Packman | Deck | 300 | \$ 10,500.00 | \$ 115.00 | |
| Aurora | 2023-155 | 2023-05-01 | 155 BOWEN RD | 164.00-1-35-111 | James Stern | Install 18KW Generac standby generator at 155 Bowen Road | 400 | \$ 4,500.00 | \$ 140.00 | |
| Aurora | 2023-161 | 2023-05-01 | 211 HILLCREST RD | 164.15-3-8 | Douglas Green, Douglas Green | Construct pavilion | 1,200 | \$ 24,999.00 | \$ 340.00 | |
| Aurora | 2023-142 | 2023-05-03 | 2105 MILL RD | 186.00-4-99-111 | Jacquelyn Andersen | 30'x40' Post Framed Barn | 80 | \$ 1,695.00 | \$ 60.00 | |
| Aurora | 2023-152 | 2023-05-03 | 1955 BOIES RD | 200.00-4-25 | Angela Griffith, Jesse Griffith | Inground Pool | 2,760 | \$ 30,000.00 | \$ 730.00 | |
| East Aurora | 2023-159 | 2023-05-05 | 769 WARREN DR | 165.07-4-2 | Dale Eckert | Prohibit shed - 8'x10' | 120 | \$ 5,000.00 | \$ 70.00 | |
| Aurora | 2023-171 | 2023-05-05 | 2015 CORNWALL RD | 201.00-3-9 | Jennifer Danzsherski | Pole barn with lean-to | 396 | \$ 5,000.00 | \$ 139.00 | |
| Aurora | 2023-175 | 2023-05-05 | 2023 BLAKELEY RD | 188.00-4-5-2 | Valerie Fingale | Above-ground pool | 128 | \$ 43,000.00 | \$ 248.00 | |
| East Aurora | 2023-038 | 2023-05-08 | 173 GREY ST | 175.07-1-11 | Valerie Fingale | Sign | 147 | \$ 5,000.00 | \$ 70.00 | |
| East Aurora | 2023-162 | 2023-05-08 | 76 BYBERRY CT | 165.18-2-47 | Jason Edwards | Storage Shed | 225 | \$ 12,000.00 | \$ 96.25 | |
| East Aurora | 2023-168 | 2023-05-08 | 195 KING ST | 176.05-7-20 | Mairee Campbell | Deck @ rear of house | 224 | \$ 21,000.00 | \$ 96.00 | |
| East Aurora | 2023-176 | 2023-05-08 | 849 PROSPECT AVE | 175.08-7-36 | Ryan & Melissa Hauser | Repair existing front porch, posts and decking rotted | 558 | \$ 95,000.00 | \$ 399.00 | |
| East Aurora | 2023-181 | 2023-05-08 | 112 CHESTNUT HILL RD | 176.05-5-24 | Ed Watts | 2nd floor bathroom and bedroom remodel | 4,037 | \$ 64,999.00 | \$ 2,293.50 | |
| East Aurora | 2023-172 | 2023-05-09 | 405 MAIN ST | 164.20-3-95 | Cristina and Michael Finnerty | Second floor deck at rear of building, new to replace existing | 120 | \$ 3,000.00 | \$ 70.00 | |
| Aurora | 2023-179 | 2023-05-09 | 245 PINE ST | 165.13-3-2-11 | Christopher Nicholas | (R) 22-95 Bathroom Remodel | 225 | \$ 12,000.00 | \$ 96.25 | |
| Aurora | 2023-182 | 2023-05-09 | 547 GROVER RD | 174.00-3-40 | Daniel Mombrea | 20'x15' rear deck | 224 | \$ 21,000.00 | \$ 96.00 | |
| Aurora | 2023-184 | 2023-05-09 | 1580 CENTER ST | 187.00-3-91 | John Dhiringer | Shed | 558 | \$ 95,000.00 | \$ 399.00 | |
| East Aurora | 2023-185 | 2023-05-09 | 239 SYCAMORE ST | 175.08-6-18 | Peter Dechert | Raise roof in existing family room and add connecting hallway | 4,037 | \$ 64,999.00 | \$ 2,293.50 | |
| Aurora | 2023-123 | 2023-05-10 | 2254 LAPHAM RD | 176.00-2-43 | Adam McWilliams | Single Family Dwelling with Attached Garage (1st floor habitable) | 5,146 | \$ 549,998.00 | \$ 2,848.00 | |
| Aurora | 2023-187 | 2023-05-11 | 1047 WILLARDSHIRE RD | 163.00-1-2-2 | Daniel Morrison | Single Family Dwelling w/attached garage (habitable space, 1st | 200 | \$ 6,000.00 | \$ 240.00 | |
| East Aurora | 2023-189 | 2023-05-11 | 286 SYCAMORE ST | 175.12-4-16 | Kelly Jones | Pre-built shed and fence | 200 | \$ 6,000.00 | \$ 240.00 | |
| East Aurora | 2023-190 | 2023-05-11 | 198 MAIN ST | 164.19-5-12 | Brian Fischer | Sign | 200 | \$ 6,000.00 | \$ 240.00 | |
| East Aurora | 2023-189 | 2023-05-11 | 25 HAMLIN AVE | 164.19-5-10 | Kelly Feasley | Above-ground pool | 200 | \$ 6,000.00 | \$ 240.00 | |
| East Aurora | 2023-180 | 2023-05-12 | 59 WALNUT ST | 164.20-12-15 | Abigail Kelley | Above-ground pool | 200 | \$ 6,000.00 | \$ 240.00 | |
| East Aurora | 2023-163 | 2023-05-13 | 479 GIRARD AVE | 164.20-5-3 | Matthew Arnold | Fence | 782 | \$ 100,000.00 | \$ 451.00 | |
| East Aurora | 2023-125 | 2023-05-15 | 11 ERNST PL | 164.19-7-41 | Tanya Morchovej | Remodel of existing kitchen that includes new and relocated | 276 | \$ 5,350.00 | \$ 184.00 | |
| Aurora | 2023-157 | 2023-05-15 | 650 JENNETT HOLMWOOD | 174.00-3-27-121 | Robert Orton | Pole Barn (new to replace collapsed barn), same location with | 576 | \$ 5,350.00 | \$ 184.00 | |
| Aurora | 2023-170 | 2023-05-15 | 1467 UNDERHILL RD | 201.01-2-22 | Heidi & Ryan Weisner | Convert rear of garage to laundry/mud room, closet and add full | 276 | \$ 5,350.00 | \$ 184.00 | |
| Aurora | 2023-192 | 2023-05-15 | 1246 GROVER RD | 187.00-1-23-1 | Jim & Carol Wagner | (R) 22-197 Inground pool | 400 | \$ 90,000.00 | \$ 260.00 | |
| East Aurora | 2023-197 | 2023-05-16 | 899 OAKWOOD AVE | 176.05-4-5 | Anthony Gates | (R) 22-340 Inground pool | 400 | \$ 90,000.00 | \$ 260.00 | |
| Aurora | 2023-121 | 2023-05-17 | 60 CENTER RIDGE RD | 187.02-2-16 | Matthew Szymanski | Addition of three season room | 4,018 | \$ 429,675.00 | \$ 2,084.00 | |
| Aurora | 2023-169 | 2023-05-17 | 2340 QUAKER RD | 163.09-1-4-1 | JUL Brothers LLC | 1 Wall Sign, 1 Ground Sign to replace existing in same locations | 480 | \$ 40,000.00 | \$ 160.00 | |
| East Aurora | 2023-174 | 2023-05-17 | 373 PROSPECT AVE | 175.08-8-7-2 | Andrew Romanowski | Single Family Dwelling w/attached garage (habitable 3211 sqft, | 94 | \$ 1,000.00 | \$ 48.50 | |
| Aurora | 2023-169 | 2023-05-18 | 1070 SHOPPER RD | 200.00-1-46-1 | Chris & Ashleigh Kinney | Pool House | 243 | \$ 5,000.00 | \$ 100.75 | |
| East Aurora | 2023-196 | 2023-05-18 | 49 KELVER CT | 176.05-2-37 | Russell Caracota | Replacing 2 sets of brick steps up to front porch. | 3 | \$ 8,000.00 | \$ 240.00 | |
| Aurora | 2023-198 | 2023-05-18 | 1897 DAVIS RD | 199.08-1-9-21 | Russell and Jyl Rivera | (R) 22-014 Treehouse | 243 | \$ 5,000.00 | \$ 100.75 | |
| East Aurora | 2023-194 | 2023-05-19 | 141 PINE ST | 176.13-2-4 | Queensland Holdings, LLC | 3 well signs, 1 ground sign to replace existing | 243 | \$ 5,000.00 | \$ 100.75 | |
| Aurora | 2023-200 | 2023-05-19 | 31 ELICOTT RD | 186.00-5-93-2 | Bo Tucker | Replacement of part of floor and adding additional | 768 | \$ 10,000.00 | \$ 232.00 | |
| East Aurora | 2023-201 | 2023-05-19 | 843 OAKWOOD AVE | 176.05-4-2 | Timothy and Jane Keotiane | Above-ground pool | 480 | \$ 40,000.00 | \$ 160.00 | |
| Aurora | 2023-202 | 2023-05-22 | 2240 LEWIS RD | 201.00-3-16 | George Kallas | Pole Barn | 768 | \$ 10,000.00 | \$ 232.00 | |
| Aurora | 2023-209 | 2023-05-24 | 1008 QUAKER RD | 163.00-2-25.1 | Todd Arlington | Detached Garage | 482 | \$ 10,000.00 | \$ 148.00 | |
| Aurora | 2023-203 | 2023-05-24 | 124 RUSKIN RD | 164.16-4-34 | Kevin Cole | Fence | 1,048 | \$ 300,000.00 | \$ 1,192.50 | |
| Aurora | 2023-204 | 2023-05-26 | 1907 BOIES RD | 200.00-4-9-212 | Andrew and Kimberly Borowski | 2 story residential addition of family room and main bedroom | 2,265 | \$ 300,000.00 | \$ 1,192.50 | |
| East Aurora | 2023-097 | 2023-05-26 | 570 CRESCENT AVE | 175.08-5-15 | Samantha Armstrong | Second story addition to our home and changing layout of | 1,653 | \$ 219,586.00 | \$ 886.50 | |
| East Aurora | 2023-199 | 2023-05-26 | 784 WARREN DR | 165.17-3-40 | Dominic Crocco | current first floor. | 2,753 | \$ 75,000.00 | \$ 224.75 | *payment received but still in review |
| Aurora | 2023-210 | 2023-05-26 | 1307 BLAKELEY RD | 187.00-4-59-121 | Nancy Mayer | Single Family Dwelling w/attached garage, habitable space 1784 | 759 | \$ 13,210.00 | \$ 50.00 | |
| East Aurora | 2023-214 | In review | 512 ELMWOOD AVE | 176.10-1-11 | William Carr | Detached Garage | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-195 | 2023-05-30 | 1585 MILL RD | 186.00-4-35 | Paul Baumann | Fence | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-206 | 2023-05-30 | 290 OLD GLENWOOD RD | 199.01-3-16 | Robert Transki | Deck | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-218 | 2023-05-30 | 730 CLEAN RD | 176.00-1-17-2 | Rural Outreach Center Inc. | Ground sign | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-188 | 2023-05-31 | 1324 GROVER RD | 187.00-1-19 | John Cole | (ZBA variance approved 05/18/2023) | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-219 | 2023-05-31 | 703 DAVIS RD | 174.00-3-56 | Joseph & Tonya Schriever | Inground Pool | 240 | \$ 14,000.00 | \$ 100.00 | |
| Aurora | 2023-223 | 2023-05-31 | 130 MANCHESTER RD | 186.01-1-5-1 | Brian & Joella Veros | Pool Renewal | 3,822 | \$ - | \$ 718.84 | |
| | | | | | | (ZBA case #1109 35' FY setback approval 12/17/2009) | | | | |

Total Permits: 53

Total permit fees: \$ 18,571.66
 less Park/Rec fees: \$ (600.00)
\$ 17,971.66

Total Village Permits: 22

Total Village Permit fees: \$ 6,921.00

Town of Aurora/Village of East Aurora
 Certificate of Compliance/Occupancy Issued 05/01/2023-05/31/2023

| Permit number | Address | Property ID | Inspection name | Workspace status | Inspection status | Visit date | Visit result | Municipality |
|---------------|-------------------------|---------------|--------------------------------------|------------------|-------------------|------------|-----------------------------|--------------|
| 2022-0051 | 148 CHURCH ST | 165.17-2-2 | Final Building Department Inspection | Finished | Completed | 2023-05-01 | Granted and fully completed | East Aurora |
| 2022-0164 | 148 CHURCH ST | 165.17-2-2 | Final Building Department Inspection | Finished | Completed | 2023-05-01 | Granted and fully completed | East Aurora |
| 2023-008 | 686 QUAKER RD | 175.05-1-1-21 | Final Building Department Inspection | Finished | Completed | 2023-05-04 | Granted and fully completed | Aurora |
| 2023-096 | 116 CASTLE HILL RD | 176.06-1-11 | Final Building Department Inspection | Finished | Completed | 2023-05-08 | Granted and fully completed | Aurora |
| 2022-0087 | 113 Church St | 165.17-1-18.1 | Final Building Department Inspection | Finished | Completed | 2023-05-09 | Granted and fully completed | East Aurora |
| 2022-0322 | 160 Elmwood Ave | 176.05-3-16.1 | Final Building Department Inspection | Finished | Completed | 2023-05-09 | Granted and fully completed | East Aurora |
| 2023-143 | 667 MILLARD FILLMORE PL | 176.05-1-15 | Final Building Department Inspection | Finished | Completed | 2023-05-10 | Granted and fully completed | East Aurora |
| 2022-0273 | 1567 Center St | 187.00-4-29 | Final Building Department Inspection | Finished | Completed | 2023-05-10 | Granted and fully completed | Aurora |
| 2023-145 | 2018 DARLUNG RD | 201.00-2-32 | Final Building Department Inspection | Finished | Completed | 2023-05-10 | Granted and fully completed | Aurora |
| 2023-183 | 286 SYCAMORE ST | 175.12-4-16 | Final Building Department Inspection | Finished | Completed | 2023-05-11 | Granted and fully completed | East Aurora |
| 2023-124 | 1880 READING RD | 199.00-3-24 | Final Building Department Inspection | Finished | Completed | 2023-05-11 | Granted and fully completed | Aurora |
| 2022-0323 | 498 Linden Ave | 175.12-3-19 | Final Building Department Inspection | Finished | Completed | 2023-05-18 | Granted and fully completed | East Aurora |
| 2022-0298 | 789 Sweet Rd | 187.00-1-2 | Final Building Department Inspection | Finished | Completed | 2023-05-19 | Granted and fully completed | Aurora |
| 2023-154 | 939 CENTER ST | 187.02-1-23 | Final Building Department Inspection | Finished | Completed | 2023-05-19 | Granted and fully completed | Aurora |
| 2022-0366 | 690 South St | 176.09-1-13 | Final Building Department Inspection | Finished | Completed | 2023-05-19 | Granted and fully completed | East Aurora |
| 2023-076 | 312 OLEAN ST | 176.09-2-7 | Final Building Department Inspection | Finished | Completed | 2023-05-23 | Granted and fully completed | East Aurora |
| 2022-0165 | 515 NORTH ST | 164.16-3-23 | Final Building Department Inspection | Finished | Completed | 2023-05-25 | Granted and fully completed | East Aurora |
| 2022-0127 | 729 Warren Dr | 165.17-4-32 | Final Building Department Inspection | Finished | Completed | 2023-05-26 | Granted and fully completed | East Aurora |
| 2023-048 | 318 COOK RD | 176.00-2-36.2 | Final Building Department Inspection | Finished | Completed | 2023-05-26 | Granted and fully completed | Aurora |
| 2023-117 | 100 SHEARER AVE | 164.20-3-15 | Final Building Department Inspection | Finished | Completed | 2023-05-26 | Granted and fully completed | East Aurora |
| 2022-0179 | 847 EAST FILLMORE AVE | 165.17-5-4 | Final Building Department Inspection | Finished | Completed | 2023-05-31 | Granted and fully completed | East Aurora |
| 2023-181 | 812 CHESTNUT HILL RD | 176.05-5-24 | Final Building Department Inspection | Finished | Completed | 2023-05-31 | Granted and fully completed | East Aurora |
| 2022-0104 | 1512 Sweet Rd | 187.02-2-22.1 | Final Building Department Inspection | Finished | Completed | 2023-05-31 | Granted and fully completed | Aurora |

All Calls & Complaints

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Summary Report by Date: 05-01-2023 through 05-31-2023, for Category: PARKS -

| Caller Name/Address | Date/Phone | Notes | Closed |
|---------------------------------------|---------------------------|---|----------|
| Parks | | | |
| Ken West Falls | 05-01-23 | Please check pickle ball nets at West Falls. One appears to be sagging. Please adjust. Jason | 05-01-23 |
| Kathleen Gas Wells at Majors | 05-02-23 | On June 1st send Mike I to go with the well inspector. Kathleen spoke to him about it and he is aware of it. Not sure what time yet. Done | 06-01-23 |
| Dan Gleed Diamonds | 05-05-23 | Need to set of Moose field for 12U Baseball. Need to move bases and mound anchors before first game. 5/23. Jason-make sure pitching rubber is at 50', see if there are still base anchors at 70' | 05-12-23 |
| Erie County Sign shop | 05-08-23 | Pick up sign for Hubbard Entrance of Majors Park. Abbey-45 min | 05-15-23 |
| Dan Gleed Baseball Fields | 05-09-23 | Do we have brushes to paint Snack Shack? Yes, gave them for boy scouts to paint. | 05-12-23 |
| Christine Walczak WF Memorial Park | 05-09-23 (716)783-5596 | Before Memorial Day please cut lawn, trim, and sweep street and parking lot if possible. The Friday before Memorial Day please drop a load of mulch on the edge of the parking lot. Park needs to look nice for parade. There is a ceremony at the park after the parade. Call her if you have any questions Kyle mowed and trimmed, Jason fixed fence. Mulch dropped off. | 06-05-23 |
| Dan Baseball fields | 05-11-23 | EA Baseball and Softball had "Stay off the field" signs made up. They are in the shed. Please put up on fields after you stripe them. | |
| Grace M. Hamlin Park | 05-11-23 (716)652-0940 | Cell: 716 435-9197. Please put extra garbage cans out for the Kiwanis BBQ. Jason to help with garbage, Day before put flyers on windshields day before. Lend out Cub Cadet for the event. Jason/John | 06-06-23 |
| Dave Mill Overlook | 05-12-23 | topsoil restoration | 05-30-23 |
| Dave Pool Parking Lot | 05-12-23 | Stripe pool parking lot. | |
| Dan McDonald's Field | 05-12-23 (716)289-1349 | Homeplate is sunken in, not level. Needs to be repaired before first game on 5/23/23. Abbey-30 minutes | 05-15-23 |

| Caller Name/Address | Date/Phone | Notes | Closed |
|--|---------------------------|---|----------|
| Dave Pool Park | 05-12-23 | topsoil Restoration | 05-30-23 |
| Meaghan Hamlin Park | 05-12-23 | Community Service workers are working with her to clean out Lion's shed and rec building. Pick up all garbage after 2PM Monday 5/15/23. | |
| Dan Moose Field at Glead | 05-14-23 | New anchor installed for 2nd base at Moose for 12U is too deep for base to lock into place. Please fix. Abbey-1 hour | 05-15-23 |
| Chuck Pool | 05-15-23 | Turn water on at pool for broiler. Mike 1-2 hours | 05-15-23 |
| Meaghan Hamilin Park | 05-15-23 | Clean out rec building before Kiwanis BBQ on June 7th. Sweep, out, empty garbage cans, etc. Abbey and Nate-1 hour | 06-07-23 |
| Dan Moose Field | 05-15-23 | Are lights working? Mike 1 | 05-15-23 |
| Ashley F Knox Park | 05-18-23 | Put three garbage cans under the pavillion on Friday. She will use for the Steps Against Cancer Event on Sunday. Abbey-15 minutes | 05-19-23 |
| Ashley-Steps Against Cancer Event Knox Farm | 05-18-23 | 5/21/23 Need two crossing guards. One where entrance to the Equestran Center connects with the trail to Knox Farm and one at the end of the paved path that leads out of Knox Farm to Knox Road. Jason and Dave T. 3 hours | 05-21-23 |
| Dan 42 North | 05-19-23 | 3rd base (60') needs to be moved over about a foot so it's flush with baseline. Jason-20 min Abbey and Jason-30 minutes | 05-19-23 |
| Dan Lilly 4 Field | 05-19-23 | Someone pulled 3rd base out and tried to dig a new hole and put base in. Please fix. | |
| Chuck Pool Bathrooms | 05-19-23 | Stock up new bathrooms with tp and paper towel rolls. Soap should be there. Abbey-30 minutes | 05-19-23 |
| Jeff Hintz-Aurora Community Majors Park | 05-19-23 (716)473-9808 | Can we please dump millings on their road so they can spread it so the path doesn't get so muddy. They can have volunteers spread, unless we can do. He called last year about it too. He is hoping we can do it this year. It doesn't need to be done until late summer or fall. | |
| Dan McDonald's Field | 05-22-23 | New home plate is ready to be installed. Abbey | 05-22-23 |

| Caller Name/Address | Date/Phone | Notes | Closed |
|---------------------------|------------|--|-----------|
| Chuck Town Hall | 05-22-23 | Put water in 3 tree bags at Town Hall. Jason and Nate. | 05-24-23 |
| Chris Pool | 05-22-23 | Pick up pool vacuum at rec dept and take to pool. Jason and Nate | 05-23-23 |
| Dan Moose Field | 05-23-23 | Locate plugs for 70' diamond and install. Abbey | 05-23-23 |
| Abbey West Falls Park | 05-25-23 | Deep ruts pm diamond 1. Outfield. Need dirt, dangerous for players. | |
| Sheryl Pool bathrooms | 05-25-23 | Pick up soap from town hall and put in soap dispensors in new bathrooms. Abby and Nate-15 minutes Reorder info: Graingers 12Z342 foam hand soap 150 ml, unscented pk3. | 05-25-23 |
| Meaghan Hamlin Park | 05-25-23 | Bring Gator for Kiwanis BBQ | 06-05-23 |
| Jason West Falls Park | 05-26-23 | Men's bathroom lock is broken. Please repair. Mike l-1 hour, replaced | 06-05-23 |
| Total count: Parks | | | 31 |

Town of Aurora

All Calls & Complaints

Summary Report by Date: 05-01-2023 through 05-31-2023, for Category: BUILDING DEPARTMENT WORK REQUI -

| Caller Name/Address | Date/Phone | Notes | Closed |
|--|------------|---|----------|
| Building Department Work Requi | | | |
| Meaghan Rec department | 05-01-23 | Please have Jason come to the rec department after 10:30AM tomorrow. Have him speak to Meaghan or Karen about the bases. Needed help ordering bases. | 05-02-23 |
| Liz Highway Building | 05-03-23 | Please bring 20 recycle totes to office. | 05-03-23 |
| Kathleen Town Hall | 05-04-23 | Pick up printer ink for Nick in shop. Jason | 05-11-23 |
| Paula Town Library | 05-04-23 | Please contact tri R. Thermostatein back office says 67 degrees, but set for 71 degrees, won't heat. Mike I-fixed. | 05-04-23 |
| Jason Highway Office | 05-10-23 | Flag fell off flag pole. Pulley seems to be broken. Please repair. Flag is folded up put in storage locker where other flags are kept. | |
| Chuck Town Hall | 05-15-23 | Fill tree bags with water at town hall. | |
| Donna Senior Center | 05-23-23 | Please have someone test the electrical wires int he kiln with a multimeter. It needs to be someone with experience with the motor. Mike I-1.5 hours | 06-05-23 |
| Jason West Falls Building | 05-25-23 | Turn heat off in building. Fix or board up window that is broken. Mike I-heat turned off 6/5/23, removed window 6/5, Window needs new glass. | 06-05-23 |
| Liz Highway Office | 05-26-23 | Please clean two bathrooms in highway office. Restock toilet paper and paper towels. Empty all garbage cans. Dust tops of cabinets. Sweep and mop floor. Thank you! Jason | 06-01-23 |
| Total count: Building Department Work Requi | | | 9 |

TOWN OF AURORA DOG CONTROL REPORT:

May-23

60

| PHONE CALLS RECEIVED | TOWN OF AURORA | EAPD | NYSP | TOTAL CALLS |
|----------------------|----------------|----------|----------|-------------|
| Attack/Fighting | 3 | | | |
| Barking | | | | |
| Bites | | 1 | | |
| Cats | | | | |
| Damage by Dogs | | | | |
| Deceased Dogs | | | | |
| Found Dogs | | | | |
| Injured/Sick | | | | |
| Licensing | 3 | | | |
| Loose/Unleashed Dogs | 4 | 4 | | |
| Lost Dogs | 1 | | | |
| Miscellaneous Calls | 1 | | | |
| Mutual Aid | | | | |
| MVC-Dogs/Cats | | | | |
| Other Animals | | | | |
| Threatening Dogs | | | | |
| Welfare | 1 | | | |
| TOTAL | 13 | 5 | 0 | 18 |

IMPOUNDMENTS:

| DATE | BREED | Amount |
|----------|-----------------|-----------------------------|
| 5/5/2023 | German Shepherd | Transferred to Anna Shelter |

total \$0

COURT: 2

People vs Anderson License before 4/19/23
 People vs Quisenberry Adjourned till 4/19/23

Month Year Reported: ----> May 2023 CLERK'S MONTHLY REPORT
 Town Name: -----> Town of Aurora
 Prepared By: -----> Martha L. Librock
 Date Submitted: -----> Jun, 01 2023

GE

TO THE Supervisor:

Pursuant to Section 27, Subd. 1, of the Town Law, I hereby make the following statement of all the fees and monies received by me in connection with my office, during the month above stated, excepting only such fees and monies the application and payment of which are otherwise provided for by law.

| RSC Code | Revenue Description | Item Count | Total Revenue | Town Portion | Other Disburses |
|-----------------------|--------------------------------|------------|---------------|--------------|-----------------|
| 100 | SPORTING LICENSE REVENUE | 17 | 1,145.00 | 40.30 | 1,104.70 |
| 200 | DOG LICENSE REVENUE | 212 | 2,640.00 | 2,396.00 | 244.00 |
| 301 | MARRIAGE LICENSE | 13 | 520.00 | 227.50 | 292.50 |
| 303 | CERTIFIED MARRIAGE CERTIFICATE | 6 | 100.00 | 100.00 | 0.00 |
| 602 | DEATH CERTIFICATE | 5 | 410.00 | 410.00 | 0.00 |
| Report Totals: | | 253 | 4,815.00 | 3,173.80 | 1,641.20 |

REVENUES TO SUPERVISOR - CLERK FEES 777.80
 REVENUES TO SUPERVISOR - DOG FEES 2,396.00
TOTAL TOWN REVENUES TO SUPERVISOR: 3,173.80

Amount paid to NYS DEC REVENUE ACCOUNTING 1,104.70
 Amount paid to DEPT. OF AG. AND MARKETS 244.00
 Amount paid to STATE HEALTH DEPARTMENT FOR MARRIAGE LICENSES 292.50
TOTAL DISBURSED TO OTHER AGENCIES: 1,641.20
TOTAL DISBURSED: 4,815.00

JUNE 1 2023 JAMES J. BACH Supervisor,
 State of New York, County of Erie, Town of Aurora

Martha L. Librock being duly sworn, says that she/he is the Town Clerk of the Town of Aurora that the foregoing is a full and true statement of all Fees and Monies received by her/him during the month stated, excepting only such Fees the application and payment of which are otherwise provided for by law.

Subscribed and Sworn to before me this 2 day of JUNE 2023
Karin L. Dojnik Notary Public

Martha L. Librock
 Town Clerk

KARIN L. DOJNIK
 Notary Public, State of New York
 Reg. # 01DO6445148
 Qualified in Erie County
 Commission Expires December 12, 2026



6F

TOWN OF AURORA
Aurora Municipal Center
575 Oakwood Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement – Tax Collection

To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of **May, 2023** in connection with the collection of taxes, excepting only such fees the application and payment of which are otherwise provided for by law:

| Received From | Type of Receipt | Amount |
|---------------|------------------------|--------------------|
| Taxes | Town/County | \$36,347.35 |
| Taxes | Penalties | 2,726.04 |
| Taxes | Interest | 477.14 |
| Taxes | Checking Acct Interest | 2.04 |
| Taxes | | |
| | Total Received | \$39,552.57 |

State of New York
County of Erie
Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to tax collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.

Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
this 2 day of June, 2023

Notary Public

KARIN L. DOJNIK
Notary Public, State of New York
Reg. # 01DO6445148
Qualified in Erie County
Commission Expires December 12, 2026



66

TOWN OF AURORA
 Aurora Municipal Center
 575 Oakwood Avenue, East Aurora, NY 14052

From: Martha L. Librock, Town Clerk

Monthly Statement – Water Fee Collection

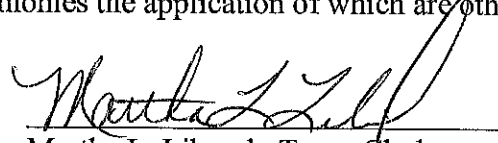
To: James J. Bach, Town of Aurora Supervisor

Pursuant to Section 27 Subd. 1 of the Town Law, I hereby make the following statement of all fees and monies received by me during the month of **May, 2023** in connection with the collection of water fees, excepting only such fees the application and payment of which are otherwise provided for by law:

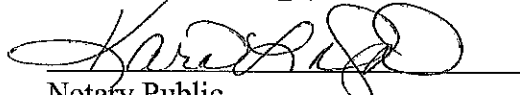
| Received From | Type of Receipt | Amount |
|---------------|-----------------|-------------|
| Water Billing | Water Bills | \$ 4,133.68 |
| | | |
| | Total Received | \$ 4,133.68 |

State of New York
 County of Erie
 Town of Aurora

Martha L. Librock, being duly sworn, says that she is the Town Clerk of the Town of Aurora; that the foregoing is a full and true statement of all fees and monies applicable to water fee collection received by her during the month stated excepting only such fees and monies the application of which are otherwise provided for by law.


 Martha L. Librock, Town Clerk

Subscribed and Sworn to before me
 this 2 day of June, 2023


 Notary Public

KARIN L. DOJNIK
 Notary Public, State of New York
 Reg. # 01DO6445148
 Qualified in Erie County
 Commission Expires December 12, 2026



GH

**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

To: Mayor Mercurio & Village Board; Supervisor Bach & Town Board

From: Shane Krieger, Chief of Police

Date: May 25, 2023

Re: Monthly Report – April 2023

General Information

- The department received a new civil service list for police officer. The hope is to fill two vacant positions over the next several months.
- We are close to installing and utilizing our new booking/processing computer equipment. This equipment was purchased on a 50% matching grant from NYS Department of Criminal Justice Services over one and a half years ago. Erie County Central Police Services was having technical issues and until recently was unable to install the system. The hope is the new equipment will be up and running within the next few weeks.
- Communications Supervisor Denz has just completed training the last of 3 dispatchers hired over the last several months. Each has received over 400 hours of training. With those individuals working on their own, we will be looking to hire and train at least one more part-time dispatcher.



**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

Statistics

| Activity | Village | Outside of Village | Total (YTD) |
|---------------------------|------------|--------------------|---------------|
| Police calls | 627 (2811) | 408(1736) | 1126(5082) |
| Fire/EMS calls | | | 383(1717) |
| Response Time | 3 minutes | 2.2 minutes | |
| Property Damage Acc | 11 | 3 | 14(123) |
| Injury Accidents | 2/0 Fatal | 1/0 Fatal | 3(19)0(Fatal) |
| Leaving Scene Acc | 5 | 1 | 6 (16) |
| Arrests-Individuals | 8 | 3 | 11(65) |
| Crimes-Persons | 5 | 1 | 6(21) |
| Crimes-Drugs | 1 | 0 | 1(2) |
| Crimes-Property | 3 | 4 | 7(37) |
| Burglary/Trespass | 0 | 0 | 0(5) |
| S&R-Lic/Reg | 3 | 1 | 4(39) |
| DWI | 3 | 2 | 5(19) |
| Warrant Arrests | 2 | 0 | 2(8) |
| Traffic Tickets | 84(381) | 62(235) | 146 (616) |
| Parking Tickets | | | 9(109) |
| Domestics | 2(5) | 3(12) | 5(17) |
| 9.41 Mental Health Charge | 2(4) | 1(5) | 3(9) |



**East Aurora / Town of Aurora
Police Department
Interdepartmental Correspondence**

Arrests / Investigations

- Besides the arrests and reported crimes in the above chart, Officers also investigated the following:
 - Nothing unusual in April.

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

GI

Division of Lands and Forests, Forest Health
21 South Platt Corners Road, New Paltz, NY 12561-1620
P: (845) 256-3111 | F: (845) 255-3414 | ghogweed@dec.ny.gov
www.dec.ny.gov

Giant Hogweed Control Summary

Site #: 2772

Site Address: 441 Olean Road Aurora, NY

Visit Date: 5/31/23

- If checked, all control work for this year has been completed.
- If checked, Giant Hogweed was controlled with an herbicide.
- If checked, Giant Hogweed was controlled by root-cutting: 10 plants.
- If checked, Giant Hogweed flower/seed heads were cut and bagged: _____ plants.
- If checked, no Giant Hogweed was found (monitoring will occur for at least 3 years).
- If checked, this is the third or sixth year of monitoring, with no plants found. This site is considered eradicated, but as an extra precaution, we plan to visit again in 3 years. Since we do not plan to visit during the next 2 years, contact us if you notice any Giant Hogweed during this time.
- Congratulations! Your site has had no Giant Hogweed plants for nine or more years. DEC crews will no longer be visiting. Please contact us if you notice any Giant Hogweed in the future.

Additional Giant Hogweed Information:

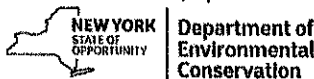
- Do not touch Giant Hogweed, dead or alive, with your bare skin. Before approaching it, read the NYSDEC Giant Hogweed Control Methods Guide, especially the section titled **Public Health Hazards & Safety Instructions**. Copies are available on the Internet at http://www.dec.ny.gov/docs/lands_forests_pdf/ghcontrol.pdf or from your crew.
- Controlled (killed) plants are left to decompose where the work was performed and, especially at large sites, some plants may survive control efforts. Be mindful of this when you are in or around those parts of your property.
- Crews may not have controlled flowering plants other than by removing their seed heads. This is because once a Giant Hogweed plant produces seed, it dies (root and all) later that year.
- If herbicide was applied, do not enter the sprayed area for at least 24 hours. If pesticide signs were placed on site, do not remove the signs for at least 24 hours. Each sign shows the date and time of application.
- If a property access form accompanies this letter, complete the form and return it in the pre-addressed envelope.
- A site needs to be monitored for 3 consecutive years, without finding plants, before it is considered eradicated.
- The following statement only pertains to small sites. If possible, visit the site repeatedly over the coming months and report any flowering plants.

Grace: grace.rudolph@dec.ny.gov
Stephen: stephen.root@dec.ny.gov

Contact Information for your Giant Hogweed crew: _____

NYSDEC Giant Hogweed Program Coordinator: Naja Kraus (845-256-3111, naja.kraus@dec.ny.gov)

Please contact your crew and/or Naja with comments, questions and concerns.



65



Proposal for Erie County Operating Certificate for Ambulance Transport and Paramedic Training Program

Erie County EMS



DIVISION OF EMERGENCY MEDICAL SERVICES
500 Commerce Dr., Amherst, New York

4/7/2023

Proposal for Erie County Operating Certificate for Ambulance Transport and Paramedic Training Program

Department of Health
Division of Emergency Medical Services
Deputy Commissioner Gregory Gill

Current State:

Like much of New York State, Erie County is experiencing a movement where there's a significant reduction in certified ambulance personnel and volunteers to staff and respond in ambulances. This reduction in personnel results in longer wait times for ambulances to call in-route, respond and arrive on location to requests for assistance. Many times there are no ambulances available in the immediate area increasing the delay to arriving care. The lack of available ambulances in designated areas have led to an increase in mutual aid requests with other surrounding agencies in order to provide some level of care. Mutual aid is a temporary fix to a shortage problem but in itself creates a shortage in other area where ambulances are pulled from.

In the City of Buffalo, for non-emergency calls, it's not uncommon to have a delay for ambulance response and at times there might be a delay of 10 calls being held for 6-7 hours. Emergency calls during peak times may also see a delay as there have been instances where there are no ambulances available for a period of time. Resources are then called in from outside the area to respond, creating a domino effect generating shortages in other areas where the ambulances are pulled from. This is not a singular City or Ambulance Service issue. Many towns are facing the same ambulance shortage issue and are addressing it by contracting with commercial services, however, the commercial services are not in a position to take on smaller communities because of the cost of operation, low call volume and limited reimbursement. Other factors contributing to the increased demand on ambulance services is the growth in population as well as rise in aging population which directly escalates the need for ambulance transportation.

In addition to ambulance availability another reason for ambulance shortage is that the ambulances ability to return to service are delayed after arriving at hospitals. The cause of the delay is multifold in that there are either not enough beds for patients, hospital staffing shortages reducing available staff to accept the patients, multiple ambulances going to the same facility, beds in emergency departments being occupied by patients that need other than emergency services to name a few. This delay in returning then limits the ability for the ambulance to respond to additional calls to their assigned zone. The increase in time at hospital further reduces the available pre hospital staff that would respond to calls but the extended time makes the responder hesitant to go to the call.

An additional stressor for ambulance service response is the increase in Immediate Care Facilities. The public is arriving to those facilities seeking medical treatment not knowing often times their injury/illness identified is something that cannot be treated at the center. This results in the facility requesting an ambulance to transfer the patient to a hospital.

As a result of the COVID-19 pandemic, additional light has been shown as to the lack of ambulance availability within Erie County. With any emergency service, there needs to be an ability to respond to an episodic increase in demand. During the pandemic there was an uptick in COVID related calls as well as staffing shortages for both ambulances and hospitals. In order to respond to the increase the Division of Emergency Medical Services reached out to the New York State Bureau of EMS requesting FEMA designated ambulances between 12/31/21 and 3/3/22. The FEMA ambulances supported and covered approximately 600 calls in just over two months. Other counties in New York State also requested the assistance from FEMA for ambulances including Niagara County, Genesee County, Skyler County, Yates County, Alleghany County, and Monroe County to name a few. During the December Storm Erie County called for assistance from the surrounding counties that were not affected by the storm to provide ambulances to Erie County. As the storm progressed Erie County requested the NYS Bureau of EMS to activate the NYS Ambulance Mobilization plan to bring in Ambulances from across the State to assist in dealing with call volume.

Currently, pre hospital services are evaluating a pilot triage, treat and transport program to reduce the amount of hospital transports. The program allows paramedics to assess patients, contact a physician and then determine if the patient needs to go to hospital or can stay at home and self-treat. Patients are accepting this alternative treatment instead of traveling to a hospital that might require them to sit hours in a waiting room. Insurance companies are also starting to accept this type of treatment and billing accordingly. In pre-hospital Care, this is a benefit because ambulance services do not spend time transporting to hospitals and can clear calls quicker making them available for additional calls. However, there is a possibility of being recalled to the same location as the patients current condition could change.

With the development of reduced ambulances and staff availability and the fact that ambulances are utilized for non-urgent transportation, the County needs to evaluate the Nurse Navigator Program (Emergency Communication Nurse) in order to reduce the number of times an ambulance is sent to a scene that doesn't require an ambulance or transport. The Nurse Navigator performs nursing assessments and triage of the patient over the phone. They oversee the planning, scheduling, and implementation of the patients care as well as follow-up. During the December Storm in Buffalo, MERs utilized a Nurse Navigator and they were able to reduce the requests for ambulance service by instructing patients on how to deal with their issues without an ambulance.

Proposal:

The Erie County Division of Emergency Medical Services would like to pursue a Municipal Certificate of Need (CON) – for Ambulance Transport. Currently, the Division of EMS has an Advanced Life Support First Response Certificate that allows an Erie County unit (fly car) to respond to any incident in Erie County and provide treatment, but no transport.

In order to create a safety net for existing ambulance services, Erie County will purchase 5 ambulances and hire personnel, paramedics and EMTs, to work varying shifts 7 days a week. The ambulances will be positioned at designated locations in the county as deemed necessary for coverage based on anticipated demand. For the pilot program, Erie County will work with the outer ring municipalities and areas south of 20A, many which are volunteer, who are struggling currently with coverage and don't have ready access to commercial ambulance services. It's further proposed to include the Erie County Sheriffs MRU (medical response unit) in our certificate allowing them to be available to respond if requested to general calls, specialty calls i.e. SWAT calls, as well as support to Erie County facilities including the holding center and correctional facilities. Another goal would be for the EMS Division to train the Park Rangers to levels of pre hospital care that they can provide care at county parks until ambulances arrive.

When an ambulance is purchased the expected delivery date is nearly 9 months, projected delivery dates are getting better. In order to bridge the time, Erie County would propose that we contract with a currently New York State ambulance transporting service. This gives them the ability to respond and transport anywhere within Erie County where they aren't currently allowed because of Operating Certificate geographic limitations. The contracted ambulance service will bear the cost of operation and accomplish their own billing. On the billing documentation Erie County will be referenced per the requirements of the CON – Transport Certificate. Erie County will provide dispatch services at no cost to the ambulance service and Erie County will not receive any revenue for the transport. Any ambulance or ambulance service that comes under the Erie County Operating Certificate will be required to have an acceptable Automatic Vehicle Locator (AVL) system installed and operational.

As the program accelerates we would:

- Establish more response agreements with current EMS agencies
- Expand to take non emergent calls
- Enter agreements with hospitals for transfer work
- Provide special event standby service

The operation would require a base of operations. The base of operations needs to include an area for the ambulance operation, remote dispatching, crew rooms, office space, maintenance, and an area for training so the Division of EMS could continue the multiple training programs we currently provide, as well as serve as a backup Emergency Operations Center.

Additionally in order to reduce system load of non-emergent ambulance requests, the County needs to evaluate the benefit of a Nurse Navigator. This is a proven program that is tailored to the region it covers. The program would be administrated by MERs and made available for any PSAP (Public Safety Answering Point) in the county. Initially, there would be 16 hour daily coverage.

Timeline:

Day 1 – Complete the Resolution by Erie County Legislature Approval for contracting with ambulance service, billing service, add additional positions, purchasing required equipment, and purchasing/receiving ambulances.

Note: The Operating Certificate needs to be converted to a full CON within 18 months of the Legislature's approval.

Month 1

- Policies & procedures completed
- RFP written and issued for contracting billing service
- Work with Fleet Services / Purchasing to purchase the ambulances (i.e. state contract, bid out, or use a cooperative purchasing organization) Note: we may not receive ambulances to put in service for 9-12 months
- Application for Operating Certificate completed-ready for submission

Month 2

- CON should be active- are considered operational. Have 18 months from Legislature resolution to file for full Operating Certificate
- review and evaluate RFP, decide on billing company
- Apply for Federal Medicare/Medicaid Provider Number
- Apply or extend our current Narcotics License
- Work with Department of Personnel on staff for the ambulances
- Issue RFP for start date to coincide with New York State approval of the Operating Certificate
- Hire Service Director and Supervisor

Month 3

- Become operational with contracted service

Month 4

- Create a dispatch protocol to differentiate what calls Erie County will be taking and what calls will be transferred to another agency.

Month 5

- Reach out to other ambulance services to see if they would like to participate under our Municipal Operating Cert

Month 6

- Continuing hiring process of ambulance staff

Month 7

- Training newly hired staff

Services already provided by the County which reduced the cost of operation:

- Communication – Dispatch Services
- Human Resources / Payroll Services
- Buildings and Grounds
- Vehicle Maintenance
- Information Technology Services
- Billing Services (compare to outsources)

Benefits of a Municipal Operating Certificate – Transport:

An Operating Certificate - Transport will give Erie County the opportunity to fill the gaps identified in the provision of ambulance service by allowing the Division of Emergency Medical Services to become a transport agency and will allow the County to subcontract with existing ambulance services to provide care to more areas. For example, Ambulance Service - AAA can provide care in their geographic primary area outlined in the Operating Certificate. However, if they contract with Erie County they can also respond to anywhere in the county because they are under the County's Operating Certificate. This is important because for example if an ambulance is leaving ECMC to return to their primary service area and a call is received somewhere along their route of travel and no ambulance is available, MERS can dispatch that ambulance to cover the call creating an immediate response rather than waiting for an ambulance within that jurisdiction to free-up.

County transport service concept is supported by the New York State Bureau of Emergency Medical Services as a "safety net" when EMS systems become overwhelmed. Alternatively, if there is a Complex Coordinated Attack or another Mass Casualty event MERS can dispatch any agency that Erie County has a contract with resulting in a quicker response than going through the Mutual Aid process that currently exists. Erie County Division of Emergency Medical Services is also tasked with coordinating the EMS response to the Buffalo Niagara International Airport for any medical related flight emergency. It is evident that there are not sufficient ambulances in the event of a large-scale emergency.

We also can fill a gap where there are no fire department based ambulances and the municipality relies completely on commercial services to provide transport. By having this capability and observing the day to day operations of Pre-Hospital Care, Erie County would be in the forefront developing programs in step with New York State's goals of reducing hospitalizations and transports. This can be accomplished by developing a pilot program to triage, treat or transport patients of lower acuity. This is beneficial to the patient because they won't have to spend long wait times at a hospital. It lessens the burden on the hospital as they are currently understaffed and have limited beds as well as lessening the burden on the ambulance service as they no longer will have ambulances out of service waiting with a patient at a hospital.

Potential Issues:

- Potential that current commercial services will lose revenue in the long run.
- Current commercial services will be concerned about the County pulling resources (personnel)
- Lack of a centralized dispatch center will make it challenging for MERS.
- Large geographical area to cover with limited resources.
- Once billing starts it is 6 months to a year to recover the costs of having an ambulance service.
- Potential for Medicare/Medicaid audits.

The Operation:

Erie County EMS currently provides ALS First Response to the County of Erie utilizing two Paramedic certified FLY CARS.

There is an opportunity to bill for service however only the transporting agency may bill. Return on the bill is not 100%.

I. Goal

- a. To support and provide ambulance service to areas of Erie County that currently are having difficulties in providing ambulance service.
- b. To provide transport service to county properties reducing the drain of local ambulance resources
- c. To create a resource of additional prehospital care resources to support multiple special events throughout the county.

II. The Plan

- a. Secure four ambulances and necessary personnel to provide advanced level care to citizens of Erie County.
- b. Erie County will secure a NYS Certificate of Operations for transportation services in addition to the current ALS First Response Certificate of Operations.
- c. Coverage area will include areas of Erie County facing the greatest challenges with the understanding that all of Erie County is included in the Operating Certificate and will allow for future expansion.
- d. Initial service will be to staff a 24 hour paramedic & 16 hour EMT/Paramedic ambulance seven (7) days a week. Times to be adjusted after assessment of demand.
- e. Initial service will support the existing services when they're unable to respond with the expectation over time Erie County will become the primary responder, therefore increasing call volume and reimbursement.
- f. Currently, multiple special events occur within Erie County requiring prehospital coverage. In time, Erie County will be offering the needed coverage and receive reimbursement to offset costs.
- g. EMT/Paramedic staff will cross train which will allow for medical support for hazmat teams, tactical teams and technical rescue teams.
- h. Many start up and maintenance costs have been averted due to the existing infrastructure of Erie County.

i. Communications

1. Communications Center (MERS)

- a. Erie County EMS will be dispatched by MERS Control, the Communications Center for Erie County DHSES and Erie County DOH. MERS is staffed 24/7 by Emergency Medical Dispatch (EMD) Certified communication specialists that are trained to medically interrogate callers and provide life-saving pre-arrival instructions as needed.
- b. How Erie County EMS will receive calls for assistance:
 - i. The Primary PSAP for the 911 callers jurisdiction will initially be handled by that PSAP, regardless if it a wireless or landline caller. If that PSAP during the initial 911 call knows resources are not available, the 911 caller will be transferred to MERS via Intrado 911 Phone System. MERS

will medically interrogate the caller and dispatch an Erie County EMS Ambulance.

2. Mutual Aid

- a. If an agency or service provider is in need of mutual aid, that agency/service provider's communications center will contact MERS.

ii. Radio Communications

- a. Erie County EMS will install and maintain the following radios within each ambulance:
 - i. Two (2) Mobile Radios, one front cab, one in rear patient compartment for ambulance to hospital communications
 - ii. Two (2) Portable Radios
- b. Erie County EMS currently operates on the UHF bandwidth and will utilize ESU-4 (424.1500) for primary radio communications. This system is owned, operated and maintained by County of Erie Department of Homeland Security and Emergency Services.
- c. Erie County EMS has and will maintain the following frequencies in their radio system to maintain interoperability with all partner agencies:
 - i. PSAP dispatch frequencies
 - ii. National Interoperable Radio Channels
 - iii. Federal Interoperable Radio Channels
 - iv. MED Channels

2. MERS maintains and has the capability through a Mutualink Interoperability Workstation to patch and crosspatch multiple frequencies and bandwidths at all times.
3. Ambulance to hospital radio communications will be on Countywide EMS (MED5, 463.1000), which currently patches with MERS 340 and MERS 325, both VHF channels.

i. Personnel

- i. All personnel employed by Erie County EMS will be:
 1. Covered by the County of Erie for benefits and insurance purposes
 2. Certified to the EMT, Advanced or Paramedic Level as per State of New York Emergency Medical Services Code Part 800 (Emergency Medical Services Personnel 800.6-800.20)

- ii. Recertification
 - 1. Erie County EMS will provide recertification to all Erie County EMS personnel through continuing education
- j. Scheduling
 - i. Erie County EMS will utilize "WhenToWork" for all scheduling. This program is currently being used and has proven success within multiple departments/divisions of the County of Erie.
 - ii. Erie County EMS will have four (4) ambulances scheduled each calendar day to the Paramedic Level
 - 1. Ambulance will be scheduled 24 hours/day
 - 2. Ambulance will be scheduled 16 hours/day (during peak hours)
 - iii. Ambulance shift times will be staggered to ensure efficient EMS coverage
 - iv. During periods of high call volumes or large public events, scheduling may be extended for the 16 hour shift ambulance.
- k. Ambulances
 - i. Ambulance Acquisition
 - 1. Erie County EMS will enter into an agreement for ambulances.
 - ii. Ambulance Certification
 - 1. Ambulances will be maintained and certified:
 - a. As required by State of New York Emergency Medical Services Code Part 800 (Certified Ambulance Services 800.21-800.26)
 - b. As required by vehicle maintenance agreements
 - iii. Deployment
 - 1. Shift change will occur at Erie County Training and Operations Center (3359 Broadway, Cheektowaga) until a building can be secured in the Southdown's' for operations.
 - 2. Once shift change is completed units will be deployed and staged. Deployments will be monitored and analyzed on a continuous basis to ensure the most effective and efficient coverage.
 - 3. A base station of operations will be needed, preferably in the south towns, capable of storing units, equipment and personnel. It will function as a backup for communications as well as a training center to support the health classes EMS currently provides
- l. Documentation
 - i. Erie County currently has an agreement in place and will continue the use of EMS Charts for all pre-hospital care reports.
 - ii. Erie County EMS in conjunction with Central Police Services (CPS) (which maintains MERSCAD) will develop an interface to directly exchange data between MERSCAD and EMS Charts.
- m. County Facilities
 - i. Erie County EMS will provide medical evaluation and transport when needed from County Owned/Operated facilities to an appropriate emergency department that includes but is not limited to:
 - 1. Erie County Holding Center
 - 2. Erie County Correctional Facility
 - 3. Other Erie County facilities -- i.e. 608 William

- ii. All calls for medical assistance at an Erie County Facility will be medically interrogated by MERS and dispatched to Erie County EMS by priority.
 - n. Insurance
 - i. The County of Erie is self-insured for all vehicle and malpractice claims
- III. Challenges
 - a. Financial
 - i. Revenue recovery in EMS is delayed. Do not expect to break even for 1.5-2 years. Revenue regularly follows 90 to 120 days after service.
 - ii. In 2 years Erie County EMS will be required to convert its municipal Certificate of Operations to a full Certificate of Operations which costs \$ 20,000.
 - iii. Start up and maintenance/equipment costs
 - b. Potential conflicts between Erie County and current EMS prehospital providers.
 - i. Personnel – finite number of people trained as prehospital care providers – will compete for the same staff – Erie County needs to increase EMT and Advanced EMT Training to fill the void of available staff.
 - ii. Current ambulance providers providing service in the area will come under pressure and possibly lose call volume picked up by County EMS.
 - iii. Existing multiple Public Safety Answering Points will come under pressure because of the dispatching by Erie County MERS.
 - 1. MERS currently provides EMD support to many PSAPs
 - 2. If Nurse Navigator is program approved, Erie County will make the Nurse Navigator available to all the county PSAPS

Summary:

Erie County would provide prehospital care by

- Obtaining ambulance and staffing to cover vulnerable areas, the current fly cars continue as support and back up
- Ambulances would be dispatched by MERS and look for opportunities to reduce wait time and mutual aid requests
- Erie County will increase availability of Emergency Medical Technician educational opportunities to increase workforce
- Implementation of Nurse Navigator to further reduce unnecessary ambulance requests and offer appropriate care
- Call volume will be light in the beginning but will increase as awareness of the service is spread.

Estimated Budget:

Replacement Costs will be on a monetary figure based on cost per mile/total mileage and ambulance condition. Durable medical equipment replacement will vary between 5-10 years and be budgeted out.

| Department | Title | Bargaining Unit | JG | Annualized Salary | Pro-Rated Salary | Number of Positions | Total | 8100# | Status |
|------------|--|-----------------|----|-------------------|------------------|---------------------|---------------|-------------|--------|
| Health EMS | Director of Ambulance Services | CSEA | 13 | \$69,622 | \$40,381 | 1 | \$40,381 | 13634 | FT |
| Health EMS | Paramedic Program Director | CSEA | 13 | \$69,622 | \$40,381 | 1 | \$40,381 | 13635 | FT |
| Health EMS | Supervising Emergency Medical Technician-Paramedic | CSEA | 11 | \$60,601 | \$35,148 | 1 | \$35,148 | 13636 | FT |
| Health EMS | Emergency Medical Technician-Paramedic II | CSEA | 10 | \$55,636 | \$32,269 | 5 | \$161,344 | 13637 | FT |
| Health EMS | Emergency Medical Technician-Paramedic I | CSEA | 9 | \$52,399 | \$30,392 | 5 | \$151,958 | 13638 | FT |
| Health EMS | Emergency Medical Technician-Paramedic I | CSEA | 9 | \$24,890 | \$14,436 | 6 | \$86,616 | 13639 | PT |
| Health EMS | Advanced Emergency Medical Technician | CSEA | 8 | \$49,358 | \$28,628 | 4 | \$114,511 | 13640 | FT |
| Health EMS | Emergency Medical Technician | CSEA | 7 | \$45,383 | \$26,322 | 4 | \$105,289 | | RPT |
| Health EMS | Emergency Medical Technician | CSEA | 7 | \$22,109 | \$14,823 | 4 | \$51,294 | 13732 | PT |
| Health EMS | Junior Administrative Assistant | CSEA | 7 | \$46,546 | \$26,997 | 1 | \$26,997 | 13731 | FT |
| Health EMS | Emergency Communication Nurse | NYSNA | 11 | \$73,572 | \$42,672 | 2 | \$85,343 | 13733 | FT |
| | | | | | | | | | |
| | | | | | | | Salary | \$899,262 | |
| | | | | | | | Fringe | \$411,016 | |
| | | | | | | | Total | \$1,310,278 | |

| | | Account | | | | | | | | |
|----|-------------------|-----------|--------|--|--|----------|--------------------|--------------------------------|---------|-----------|
| 4 | Ambulances | \$720,000 | 570500 | | | 500090 | Full Time Salaries | \$ | 656,063 | |
| 1 | Ambulances (used) | \$140,000 | 570500 | | | 500010 | Part Time Salaries | \$ | 137,910 | |
| 5 | Stretcher | \$250,000 | 516410 | | | 500200 | Shift Differential | \$ | 20,000 | |
| 5 | Physio Control | \$220,000 | 516410 | | | 501000 | Overtime | \$ | 120,000 | |
| 5 | Misc Equipment | \$100,000 | 516410 | | | Quantity | 502000 | Fringe Benefits | \$ | 411,016 |
| 5 | Mobile Radio | \$ 10,000 | 516410 | | | 50 | 505200 | Clothing Supplies | \$ | 300 |
| 5 | Tough Book | \$ 21,000 | 516410 | | | 50 | 510200 | Training & Education | \$ | 300 |
| 10 | portable | \$ 15,000 | 516410 | | | | 516020 | Prof Services | \$ | 53,750 |
| 1 | Misc Startup | \$ 10,000 | 516410 | | | | 516410 | Lab & Tech Equipment | \$ | 626,000 |
| | Billing Vender | \$ 50,000 | 510020 | | | | 570500 | Interfund Transfer Capital | \$ | 860,000 |
| 4 | Phone/Wi Fi Plan | \$ 3,750 | 516020 | | | | | Subtotal | \$ | 2,914,739 |
| | | | | | | | | Building Design & Construction | \$ | 1,725,000 |
| | | | | | | | | | \$ | 4,639,739 |

Background:

In 2016, Erie County submitted an application requesting a Municipal Certificate of Need (CON) for Advanced Life Support (ALS) to the Western New York Regional Emergency Medical Services (EMS) Council. It was determined by the Western New York Regional EMS Council that Erie County demonstrated a “public need” and supported their application, which was submitted to New York State Department of Health, who ultimately granted Erie County a certificate of operating authority.

Receiving the CON enabled Erie County staff to equip advanced life support equipment in non-transporting vehicles (aka Fly Cars). Currently, the county has two (2) Fly Cars in the Emergency Medical Services Division of the Health Department. From January 1, 2022-June 30, 2022 these Fly Cars have responded to approximately 53 requests to provide care prior to a transporting agencies arrival.

There are two (2) levels of care in Emergency Medical Services –

Basic life support (BLS) includes recognition of signs of sudden cardiac arrest, heart attack, stroke, and foreign body airway obstruction, and the performance of cardiopulmonary resuscitation (CPR) and defibrillation with an automated external defibrillator.

Basic Care (EMT) – EMTs have the knowledge and skills needed to stabilize and safely transport patients for all calls from routine transports to life-threatening emergencies. They provide treatment onsite and during the ambulance ride to the hospital, such as controlling bleedings, stabilizing breaks and addressing shock. EMTs perform interventions with the basic equipment typically found on an ambulance.

Advanced Life Support (ALS), also referred to as Advanced Cardiac Life Support (ACLS), is a set of life-saving protocols and skills that extend beyond Basic Life Support (BLS). It is used to provide urgent treatment to cardiac emergencies such as cardiac arrest, stroke, myocardial infarction, and other conditions.

Advanced Care (AEMT) – AEMTs provide the same services as an EMT, plus administer fluids and some medications and use the advanced medical equipment carried in the ambulance.

Paramedic – Paramedics provide advanced medical care for critical and emergent patients in the EMS System. This includes triage with sophisticated medical equipment and the administration of about 30 different types of drugs.

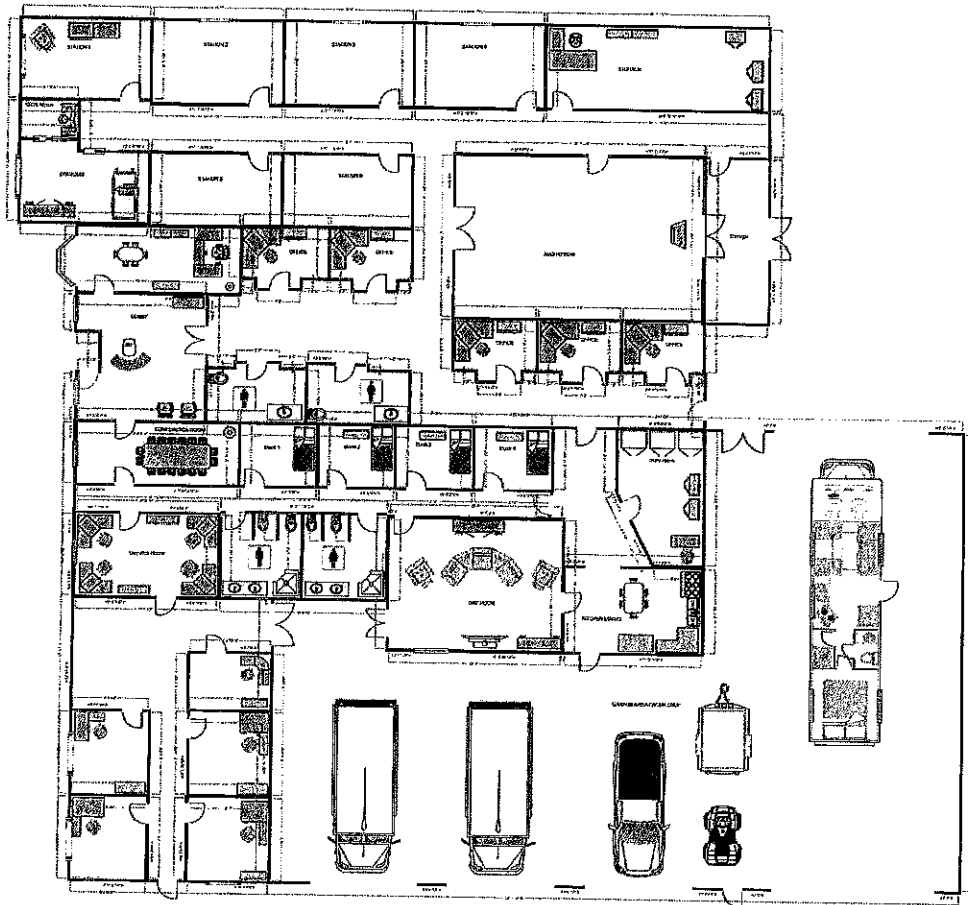
Within Erie County, 67 first response agencies provide some level of Emergency Medical Care. Out of those 67 agencies, 25 of them do not have transport capabilities. 20 first response agencies provide Basic Life Support Non Transporting. Of those that do have transport capabilities, the majority of them only have one (1) ambulance and are not staffed 24/7 due to limited staffing. In addition, most of those transporting agencies are volunteer agencies and are backed up by commercial or independent agencies.

| | | | |
|--|-------------|--|--|
| Fire Based Agencies – Fire Departments that provide EMS care | 31 Agencies | 30 of those agencies can transport 1 of those agencies cannot transport | 15- EMT Level of Care 8- Advanced EMT Level of Care 8- Paramedic Level of Care |
| Fire Based Agencies – Non Transporting (BLS) | 20 Agencies | 20 of those cannot transport | 20- EMT provide Level of Care |
| Municipal Agencies – the CON is held by the municipality | 6 Agencies | 2 of those agencies can transport 4 of those agencies cannot transport | 3 – Advanced EMT Level of Care 3 – Paramedic Level of Care |
| Commercial – For Profit Agencies (AMR bought Town’s Ambulance/LaSalle Ambulance CON) | 3 Agencies | 3 of those can transport | 3 – Paramedic Level of Care |
| Independent – Not for Profit Agencies | 7 Agencies | 7 of those can transport | 1 – Advanced EMT Level of Care 6 – Paramedic Level of Care |

Included in the commercial agencies are AMR (Town's Ambulance/LaSalle Ambulance) with 81 ambulances and Twin City with 42 ambulances – not all ambulances are on the road due to staffing limitations. Included in the independent agencies is Mercy Flight with 21 ambulances – not all ambulances are on the road, with some stationed in other counties or out of service due to staffing limitations.

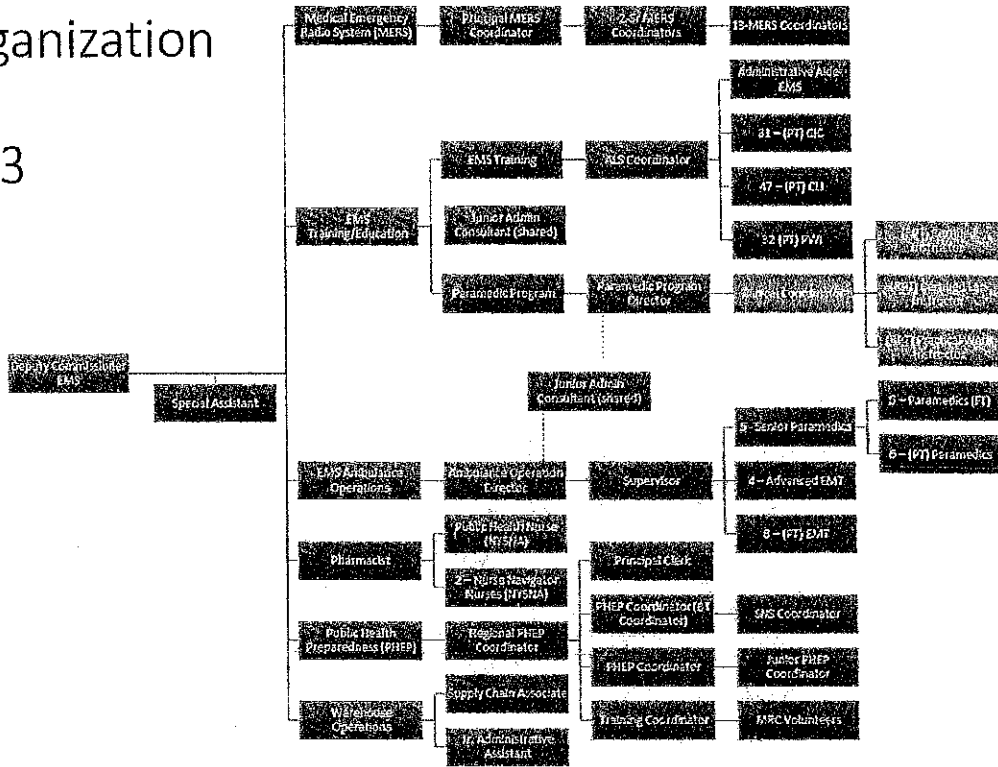
County EMS Building

The County Emergency Medical Services Building, preferably in the south towns, will house ambulance services, ambulance crews, and a backup communications center. Half of the building will be used to provide training to pre hospital and hospital staff in Emergency Medical Technician, Advanced Emergency Medical Technician and all the ancillary courses we currently provide- Advanced Cardiac Life Support, Advanced Pediatric Life Support and Advanced Trauma Life Support. The building is designed to function as an Emergency Operations Center.



Organization Chart

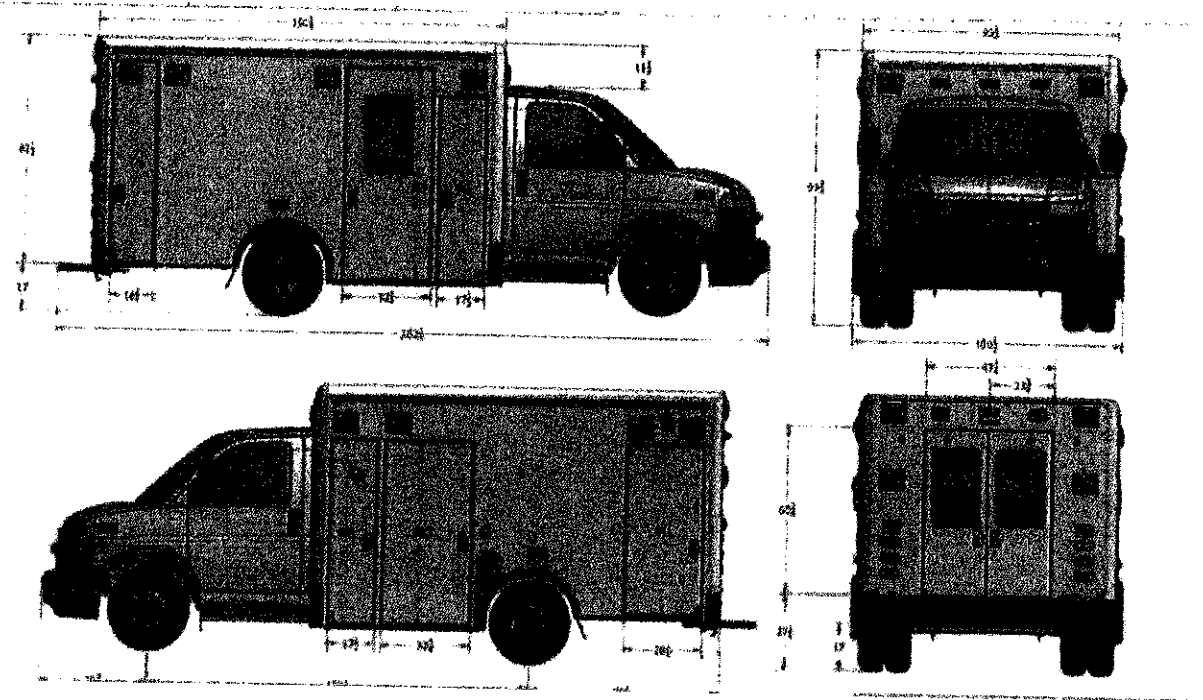
EMS Organization Chart
4/5/2023



Ambulance

The ambulances will be procured through the appropriate bidding procedures including Cardiac Monitors, LUCAS Devices and Stryker Stretchers.

The ambulance design is such that they are small enough to make it through tight streets and large enough to hold additional personnel. There will be a 6 month minimum delivery, however, we would push for one earlier than that.



Initial Deployment Plan

Erie County would seek agreements with fire departments in the intended areas to allow Erie County Ambulance assets and equipment to be stored until an adequate facility is established. Facilities will need to be centrally located in the proposed service areas and have proximity to fueling and maintenance. Two ambulances will be initially staffed and varying hours based on expected peak volumes. As staff and ambulance availability increases additional resources will be assigned as call volume dictates. The local Public Safety Answering Points (PSAP) will be notified regularly of the availability and location of the county units in the event the localities are in need of support.