

# 2023 Preliminary Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 3,635,863	\$ 1,191,168	\$ 301,460	\$ 2,143,235
General Fund - Town Outside the Village	1,887,500	846,600	85,000	955,900
Highway Fund - Townwide	62,904	50	-	62,854
Highway Fund - Town Outside the Village	2,041,253	1,259,600	225,000	556,653
Special Revenue Fund Cemetery	1,455	1,455	-	-
Lighting Districts	14,006	75	3,500	10,431
Fire Protection Districts	397,332	150	-	397,182
Garbage & Resource Recovery District (Refuse)	770,165	750	15,000	754,415
Rubbish Collection District	84,694	100	-	84,594
Sewer Districts	58,350	53,600	-	4,750
Water Districts	<u>1,208,484</u>	<u>54,499</u>	<u>51,425</u>	<u>1,102,560</u>
<b>Total</b>	<b><u>\$ 10,162,006</u></b>	<b><u>\$ 3,408,047</u></b>	<b><u>\$ 681,385</u></b>	<b><u>\$ 6,072,574</u></b>
 <b>Other Items per Letter of Authorization</b>				
RPTL 520				7,520.76
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				335.01
Delinquent Water to Levy (Orchard Park)				263.80
<b>Total Other Items</b>				<b><u>\$ 8,119.57</u></b>
Fire Districts	-	-	-	<u>584,662.00</u>
<b>Grand Total All Items</b>	<b><u>\$ 10,162,006</u></b>	<b><u>\$ 3,408,047</u></b>	<b><u>\$ 681,385</u></b>	<b><u>\$ 6,665,355.57</u></b>

**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<b>2023 Preliminary Budget</b>
Estimated State Aid Amount	
<b>APPROPRIATIONS</b>	<b>\$ 3,635,863</b>
Less:	
<b>REVENUES</b>	<b>1,191,168</b>
Appropriated Fund Balance Unassigned	220,000
Appropriated Debt Service Reserve	43,960
Appropriated Fund Balance ARPA	37,500
<b>Total Fund Balance</b>	<b>301,460</b>
Total Revenues & Appropriations Fund Balance	<u>1,492,628</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 2,143,235</u></b>
Taxable Valuation	<u>\$ 564,964,966</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.793572</u></b>

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2023 Preliminary Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ -
A 1089	Prior Year Exemption Removals	7,520
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	42,000
A 1120	Non-Property Tax Distribution	45,000
	TOTAL TAX ITEMS	\$ 94,520
	<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees	\$ 4,500
A 1972	Charges-Programs for the Aging	4,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 11,000
A 2004	League Entry Fee - Adult	\$ 5,200
A 2005	Adult Sports	4,600
A 2025	Community Pool	46,000
A 2025.1	SRF - Knox Field Permits	1,200
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	37,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	6,000
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	12,750
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,800
A 2058	Bowling	1,900
A 2061	Staff Training	6,100
A 2071	Mini Bus	4,600
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	4,000
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	40,000
	TOTAL RECREATION INCOME	\$ 227,900
	TOTAL DEPARTMENTAL INCOME	\$ 238,900
	<b>HOME AND COMMUNITY SERVICES</b>	
A 2150	Sale of Electrical Power	\$ 50
	TOTAL HOME AND COMMUNITY SERVICES	\$ 50

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2023 Preliminary Budget
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2351 Mini - Bus Reimbursements	6,000
TOTAL INTERGOVERNMENTAL CHARGES	\$ 6,000
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 100,000
A 2455 Gas Well Commission/prod	5,000
TOTAL USE OF MONEY AND PROPERTY	\$ 105,000
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	100,000
TOTAL LICENSES AND PERMITS	\$ 128,000
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	120,000
TOTAL FINES AND FORFEITURES	\$ 120,000
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	45,000
TOTAL MISCELLANEOUS	\$ 45,000
<b>STATE AID</b>	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	375,000
TOTAL STATE AID	\$ 453,698
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<b>\$ 1,191,168</b>

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 49,972
Total Personal Services	49,972
.404 Expense and Travel	2,000
Total Contractual	2,000
TOTAL LEGISLATIVE BOARD	\$ 51,972
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 74,544
.102 Court Clerk	41,933
.105 Court Clerk	37,503
Total Personal Services	153,980
.401 Office Expense	5,600
.411 Court Reporter/Interpreter	525
.413 Law Books	850
.415 Court Annual School	2,000
.416 Court Security Officer	12,342
Total Contractual Expenses	21,317
TOTAL MUNICIPAL COURT	\$ 175,297
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 43,955
.102 Assistant	46,717
.103 Secretary	22,750
.104 Budget Officer	4,774
.105 Web Administrator	3,713
.106 HR Stipend	2,080
.107 Live Stream Coordinator	1,560
Total Personal Services	125,549
.401 Office Expense	2,000
.404 Expense and Travel	2,000
.405 HR Background Checks	1,000
Total Contractual Expenses	5,000
TOTAL SUPERVISOR	\$ 130,549

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 32,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	42,000
TOTAL AUDITOR	\$ 42,000
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 81,848
.103 Car Allowance	2,000
.106 Office Assessment Clerk	41,517
.107 Star Program Clerk	18,200
Total Personal Services	143,565
.401 Office Expense	2,500
.404 Expense & Travel	2,000
.413 Appraisals	60,000
Total Contractual Expenses	64,500
TOTAL ASSESSMENT	\$ 208,065
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 70,785
.101 Registrar (Town Clerk)	956
.105 Deputy 1	40,477
.106 Deputy 2	37,295
.107 Part-time help	2,000
.108 Grant Stipend	5,304
.109 Med. Ins. Reimb.	1,950
Total Personal Services	158,767
.401 Office Expense	3,000
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Expense & Travel	750
.414 Minute Binding	500
Total Contractual Expenses	5,350
TOTAL CLERK	\$ 164,117

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 50,864
.101 Town Prosecutor	17,750
.102 Deputy Town Attorney	-
Total Personal Services	68,614
.401 Office Expense	4,000
.416 Special Counsel	20,000
.417 Codification	7,500
Total Contractual Expenses	31,500
TOTAL LAW	\$ 100,114
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 8,000
Total Contractual	8,000
TOTAL ENGINEER	\$ 8,000
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 6,091
.101 Maint. Bldgs.	9,287
.102 Building Secretary	9,100
.103 Custodian PT	17,160
.140 Overtime	2,000
Total Personal Services	43,638
.401 Office Expense	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	95,000
.415 Copier Leases	4,500
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - Repairs	20,000
.423 Preventive & Contractual Maintenance	50,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	4,500
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	203,750
TOTAL OPERATION OF BUILDINGS	\$ 247,388

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 24,232
Total Personal Services	24,232
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 30,232
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 26,000
.403 Printing and Advertising	1,900
Total Contractual	27,900
TOTAL CENTRAL PRINTING AND MAILING	\$ 27,900
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	75,000
Total Contractual	75,000
TOTAL CENTRAL DATA PROCESSING	\$ 75,000
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 122,000
<b>A 1920</b> Municipal Association Dues	4,500
<b>A 1950</b> Taxes and Assessments on Property	20,000
<b>A 1958</b> Tax Cancellations and Refunds	2,660
<b>A 1960</b> Scenic By-Way	300
<b>A 1961</b> South Wales Community Center	500
<b>A 1990</b> Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 189,960
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,454,319
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500



# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 10,192
.101 Part Time Dog Control	3,000
.102 Dog Control Director	4,628
.110 DCO Secretary	9,100
.140 Overtime	2,000
Total Personal Services	28,920
.401 Office Expense	200
.404 Expense and Travel	700
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,000
.451 DCO Supplies	350
Total Contractual	2,450
TOTAL CONTROL OF DOGS	\$ 31,370
<b>A 3620 SAFETY INSPECTION</b>	
.100 Code Enforcement Officer	\$ 67,600
.102 Clerical	25,200
.103 Assistant Code Enforcement Officer	55,448
Total Personal Services	148,248
.401 Office Expense	675
.404 Expense and Travel	1,500
.405 Mileage	4,500
Total Contractual	6,675
TOTAL SAFETY INSPECTION	\$ 154,923
TOTAL PUBLIC SAFETY	\$ 187,793

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 70,785
.101 Deputy Highway Superintendent	4,000
.102 Secretary	9,100
.109 Medical Reimbursement	3,900
Total Personal Services	87,785
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	4,300
TOTAL HIGHWAY ADMINISTRATION	\$ 92,085
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 20,000
Total Contractual	20,000
TOTAL STREET LIGHTING	\$ 20,000
TOTAL TRANSPORTATION	\$ 112,085
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 51,980
.114 Part-time Recreation Personnel	4,348
.115 Part-time Personnel	34,320
.116 Part-time Kitchen Help	17,160
Total Personal Services	107,808

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
.401 Supplies	5,000
.402 Rural Transit	1,000
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	12,420
TOTAL PROGRAMS FOR THE AGING	\$ 120,228
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ -
Total Contractual	-
TOTAL GRANT CONSULTANT	\$ -
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 120,728
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 55,682
.103 Car Allowance	2,400
.110 Recreation Supervisor	41,080
.112 Secretarial	17,160
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	121,922
.401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	5,000
Total Contractual	11,150
TOTAL RECREATION ADMINISTRATION	\$ 133,072
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 11,946
.104 Laborer	39,863
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	9,100
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	79,109

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	11,000
.464 Parks R & M	4,000
Total Contractual	40,400
TOTAL PARKS	\$ 119,509
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 25,500
Total Personal Services	25,500
.400.2 Playground Supplies	3,200
.412 Field Trips	3,500
.413 Bus Rent	2,800
.440 Program Supplies	2,750
Total Contractual	12,250
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 37,750
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 2,800
Total Personal Services	2,800
.400 Tot Program Supplies	300
Total Contractual	300
TOTAL TOT PROGRAMS	\$ 3,100

**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2023 Preliminary Budget</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 8,250
Total Personal Services	<u>8,250</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,400</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ <u>12,650</u>
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	18,500
.115 Community Pool	<u>68,000</u>
Total Personal Services	<u>111,500</u>
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>23,500</u>
Total Contractual	<u>48,000</u>
TOTAL BEACH AND POOL	\$ <u>159,500</u>
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TENNIS LESSONS	\$ <u>5,600</u>

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ <u>800</u>
Total Personal Services	<u>800</u>
.400.1 Bowling Vendor	300
.400.2 Bowling Supplies	<u>550</u>
Total Contractual	<u>850</u>
TOTAL BOWLING	\$ <u>1,650</u>
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ <u>1,000</u>
Total Contractual	<u>1,000</u>
TOTAL GOLF	\$ <u>1,000</u>
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ <u>1,000</u>
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ <u>1,000</u>
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ <u>5,000</u>
Total Personal Services	<u>5,000</u>
.444 Supplies	<u>1,200</u>
Total Contractual	<u>1,200</u>
TOTAL KNOX FIELDS	\$ <u>6,200</u>
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ <u>2,600</u>
Total Personal Services	<u>2,600</u>
.400 Supplies	<u>400</u>
Total Contractual	<u>400</u>
TOTAL ARTS/THEATER/DANCE	\$ <u>3,000</u>
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	<u>1,000</u>
Total Contractual	<u>12,350</u>
TOTAL YOUTH PROGRAMS	\$ <u>12,350</u>

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	<u>1,000</u>
Total Contractual	<u>36,000</u>
TOTAL YOUTH PROGRAMS OUTSIDE	<u>\$ 36,000</u>
<b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 15,912
Total Personal Services	<u>15,912</u>
.401 Office Expense	1,000
.404 Expense and Travel	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>4,200</u>
TOTAL HISTORIAN	<u>\$ 20,112</u>
<b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 1,150
.101 Reunion Weekend	300
.103 Easter Egg Hunt	<u>175</u>
Total Personal Services	<u>1,625</u>
.413.1 Independence Day Vendor	8,800
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	900
.421 Music Licensing Fees	<u>800</u>
Total Contractual	<u>11,150</u>
TOTAL CELEBRATIONS	<u>\$ 12,775</u>
<b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	<u>250</u>
Total Contractual	<u>2,650</u>
TOTAL CONCERTS	<u>\$ 2,650</u>
<b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 3,400
Total Personal Services	<u>3,400</u>
.400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	<u>1,000</u>
Total Contractual	<u>4,000</u>
TOTAL ADULT RECREATION	<u>\$ 7,400</u>

# 2023 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2023 Preliminary Budget
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,450
.401.2 Staff Training Supplies	1,500
Total Contractual	3,950
TOTAL OTHER CULTURE AND RECREATION	\$ 3,950
TOTAL CULTURE AND RECREATION	\$ 579,268
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
A 9010.8 State Retirement	\$ 225,000
A 9030.8 Social Security	125,000
A 9040.8 Workers Compensation	35,000
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	200,000
A 9061.8 Hospital and Medical Ins. Retiree	80,000
A 9089.8 Longevity Pay	3,800
A 9090.8 Bonus - ARPA	37,500
TOTAL EMPLOYEE BENEFITS	\$ 717,200
<b>DEBT SERVICE</b>	
A 9710.6 Bond Principal	\$ 245,000
A 9710.7 Bond Interest	172,470
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	37,000
A 9790.7 State Loan-NYPA Interest	10,000
TOTAL DEBT SERVICE	\$ 464,470
TOTAL UNDISTRIBUTED	\$ 1,181,670
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	\$ 3,635,863



**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2023 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,887,500</u>
Less:	
REVENUES	846,600
Appropriated Fund Balance	<u>85,000</u>
Total Revenues and Appropriated Fund Balance	<u>931,600</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 955,900</u></b>
Taxable Valuation	<u>\$ 352,127,876</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.714639</u></b>

**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2023 Preliminary Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b> Non-Property Tax Distribution	\$ 655,000
<b>B 1170</b> Franchises	100,000
Total Nonproperty Tax Items	\$ 755,000
<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b> False Alarm Fees	\$ 100
<b>B 2110</b> Zoning Fees	1,500
Total Departmental Income	\$ 1,600
<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b> Interest and Earnings	\$ 90,000
Total Use of Money	\$ 90,000
<b>STATE AID</b>	
<b>B 2750</b> State Aid - AIM Related Payments	\$ -
Total State Aid	\$ -
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 846,600

**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 60,410
.402 Redi for Municipal Emergency Software	<u>1,000</u>
Total Contractual	<u>61,410</u>
 TOTAL PUBLIC SAFETY COMMUNICATIONS	 \$ <u>61,410</u>
 <b>B 3120 POLICE</b>	
.411 Contractual Services	\$ <u>1,800,000</u>
Total Contractual	<u>1,800,000</u>
 TOTAL POLICE	 \$ <u>1,800,000</u>
 <b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ <u>1,500</u>
Total Equipment	<u>1,500</u>
 .405 Expense & Travel	 500
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,000</u>
 TOTAL DISASTER PREPAREDNESS	 \$ <u>5,500</u>
 <b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ <u>1,000</u>
Total Contractual Expenses	<u>1,000</u>
 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ <u>1,000</u>
 TOTAL PUBLIC SAFETY	 \$ <u>1,867,910</u>
 <b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	

**2023 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>B 6410 PUBLICITY</b>	
.411 Fire Departments	\$ 500
Total Contractual	<u>500</u>
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 500
 <b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010 ZONING</b>	
.100 Zoning Secretary	\$ 1,800
Total Personal Services	<u>1,800</u>
.403 Printing and Advertising	800
.404 Expense and Travel	<u>350</u>
Total Contractual	<u>1,150</u>
 TOTAL ZONING	 \$ 2,950
<b>B 8020 PLANNING</b>	
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
.401 Office Expense	-
.404 Expense & Travel	350
.409 Professional Services	<u>10,000</u>
Total Contractual	<u>10,350</u>
 TOTAL PLANNING	 \$ 10,950
 TOTAL HOME AND COMMUNITY SERVICE	 \$ 13,900
 <b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
Total Contractual	<u>5,000</u>
 TOTAL ENVIRONMENTAL CONTROL	 \$ 5,000
 <b>UNDISTRIBUTED</b>	
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 190
 TOTAL UNDISTRIBUTED	 \$ 190
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ <u>1,887,500</u>

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY FUND -TOWNWIDE - SUMMARY**

	<u>2023 Preliminary Budget</u>
APPROPRIATIONS	<u>\$ 62,904</u>
Less:	
REVENUES	<u>50</u>
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>50</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 62,854</u></b>
 Taxable Valuation	 <b><u>\$ 564,964,966</u></b>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 0.111253</u></b>

# 2023 Preliminary Budget Town of Aurora, New York

## HIGHWAY FUND - TOWNWIDE - REVENUES

Account Code	2023 Preliminary Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>DA 1120</b> Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
<b>USE OF MONEY AND PROPERTY</b>	
<b>DA 2401</b> Interest and Earnings	\$ 50
Total Use of Money	\$ 50
<b>TOTAL HIGHWAY FUND TOWNWIDE - REVENUES</b>	<b>\$ 50</b>

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DA 1320 AUDITOR</b>	
.404 Financial Services Loans/Bonds	
Total Auditor	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	\$ -
<b>TRANSPORTATION</b>	
<b>DA 5120 MAINTENANCE OF BRIDGES</b>	
.100 Wages	\$ 10,000
.101 Bridge Director	\$ 5,304
Total Personal Services	\$ 15,304
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
<b>TOTAL MAINTENANCE OF BRIDGES</b>	\$ 20,304
<b>TOTAL TRANSPORTATION</b>	\$ 20,304
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DA 9030.8</b> Social Security	\$ 1,175
<b>TOTAL EMPLOYEE BENEFITS</b>	1,175
<b>DEBT SERVICE</b>	
<b>DA 9710.6</b> Serial Bond Principal	25,000
<b>DA 9710.7</b> Serial Bond Interest	16,425
<b>TOTAL DEBT SERVICE</b>	\$ 41,425
<b>TOTAL UNDISTRIBUTED</b>	\$ 42,600
<b>TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS</b>	\$ 62,904

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2023 Preliminary Budget</u>
APPROPRIATIONS	\$ 2,041,253
Less:	
REVENUES	<u>1,259,600</u>
Appropriated Fund Balance Unassigned	225,000
Total Fund Balance	<u>225,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,484,600</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 556,653</u></b>
Taxable Valuation	<u>\$ 352,127,876</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.580826</u></b>



**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<b>Account Code</b>		<b>2023 Preliminary Budget</b>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 700,000
	Total Nonproperty Tax Items	\$ 700,000
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 358,600
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	30,000
<b>DB 2389</b>	Misc Revenue - School	4,000
	Total Departmental Income	\$ 392,600
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 1,000
	Total Use of Money and Property	\$ 1,000
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 25,000
	Total Sale of Property	\$ 25,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 141,000
	Total State Aid	\$ 141,000
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 1,259,600</b>

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1958</b> Tax Cancellations & Refunds	1,639
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	\$ 1,639
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	4,250
<b>TOTAL PUBLIC SAFETY</b>	\$ 4,250
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 40,000
.109 Medical Insurance Reimbursement	3,770
.140 Overtime	5,000
.141 Part-Time	10,000
Total Personal Services	58,770
.410 Fuel & Oil	90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	10,000
.433 Materials & Supplies	184,500
Total Contractual	314,500
<b>TOTAL GENERAL REPAIRS</b>	\$ 373,270
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 65,000
Total Personal Services	65,000
.413 Paver/Roller	15,000
.433 Materials and Supplies	190,000
Total Contractual	205,000
<b>TOTAL PERMANENT IMPROVEMENTS</b>	\$ 270,000

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 55,000
.140 Overtime	-
Total Personal Services	55,000
.217 Equipment Purchase	266,000
Total Equipment	266,000
.420 Mobile Radio Service Contract	-
.432 Materials and Supplies	36,000
Total Contractual	36,000
<b>TOTAL MACHINERY</b>	<b>\$ 357,000</b>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$ 113,000</b>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 260,000
.140 Overtime	30,000
Total Personal Services	290,000
.449 Materials and Supplies	120,000
Total Contractual	120,000
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>\$ 410,000</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$ 1,523,270</b>

**2023 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2023 Preliminary Budget
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 125,000
<b>DB 9030.8</b> Social Security	50,000
<b>DB 9040.8</b> Workers Compensation	68,000
<b>DB 9055.8</b> Disability Insurance	400
<b>DB 9060.8</b> Hospital and Medical Insurance	155,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	64,000
<b>DB 9089.8</b> Longevity Pay	<u>1,600</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 464,000</u>
<b>DEBT SERVICE</b>	
<b>DB 9710.6</b> Serial Bond Principal	\$ 45,000
<b>DB 9710.7</b> Serial Bond Interest	<u>3,094</u>
TOTAL DEBT SERVICE	<u>\$ 48,094</u>
<b>INTERFUND TRANSFERS</b>	
<b>DB 9950.9</b> Interfund Transfer - Capital Project	<u>\$ -</u>
TOTAL UNDISTRIBUTED	<u>\$ 512,094</u>
TOTAL HIGHWAY FUND - APPROPRIATIONS	<u>\$ 2,041,253</u>

# 2023 Preliminary Budget Town of Aurora, New York

## SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2023 Preliminary Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,350
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	<u>105</u>
Total Appropriations	<u>\$ 1,455</u>
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	<u>1,455</u>
Total Revenues	<u>\$ 1,455</u>
Appropriated Fund Balance	<u>\$ -</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ -</u></u>

# 2023 Preliminary Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2023 Preliminary Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>8,000</u>
Total Appropriations	\$ <u>8,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>1,500</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>6,450</u></b>

### CONSOLIDATED LIGHTING DIST. NO. 4

<b>APPROPRIATIONS</b>	
L4 1958 Tax Cancellations and Refunds	\$ 6
L4 5182.401 Lighting Contract	<u>6,000</u>
Total Appropriations	\$ <u>6,006</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>25</u>
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>2,000</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>3,981</u></b>

# 2023 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2023 Preliminary Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ 246
SF 3411.401 Village of East Aurora	380,256
SF 3411.403 Ambulance Contract	12,500
SF 3420.401 Hydrant Rentals	4,330
Total Appropriations	\$ 397,332
<b>REVENUES</b>	
SF 2401 Interest and Earnings	\$ 150
Total Revenues	\$ 150
Appropriated Fund Balance	-
<b>Amount to be raised by Taxation</b>	\$ 397,182
 <b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 1,665
SG 8160.401 Garbage Contractual	765,000
SG 8189.410 Recycling Totes	3,500
Total Appropriations	\$ 770,165
<b>REVENUES</b>	
SG 2401 Interest & Earnings	750
Total Revenues	\$ 750
Appropriated Fund Balance	15,000
<b>Amount to be Raised by Taxation</b>	\$ 754,415

# 2023 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2023 Preliminary Budget
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Cancellations & Refunds	\$ 4,493
SR 8189.100 Rubbish Non-Contractual Highway Dept.	50,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	500
SR 9030.800 Social Security	<u>3,825</u>
Total Home & Community Services	<u>78,818</u>
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	<u>876</u>
Total Debt Service	<u>\$ 5,876</u>
Total Appropriations	<u>\$ 84,694</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 84,594</u></u>



# 2023 Preliminary Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2023 Preliminary Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,800
Total Appropriations	\$ 4,800
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 4,750

### SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4),

<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	\$ 45,000
S3 9710.700 Bond Interest	8,550
Total Appropriations	\$ 53,550
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 53,550
Total Revenues	\$ 53,550
<b>Amount to be Raised by Taxation</b>	\$ -

# 2023 Preliminary Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code	2023 Preliminary Budget
<b>WATER DISTRICT 1 EXT. 1</b>	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)	
<b>APPROPRIATIONS</b>	
WL 9710.6 Bond Principal	14,000
WL 9710.7 Bond Interest	7,319
Total Debt Service	21,319
Total Appropriations	\$ 21,319
<b>REVENUES</b>	
WL 2141 Out of District Fees	1,800
WL 2401 Interest & Earnings	50
Total Revenues	\$ 1,850
Appropriated Fund Balance	1,600
<b>Amount to be Raised by Taxation</b>	<b>\$ 17,869</b>
<b>WATER IMPROVEMENT AREA 5</b>	
Hubbard, Sweet, Underhill (55)	
ECWA Lease	
<b>APPROPRIATIONS</b>	
WP 8340.406 Facility Charge ( WD18)	3,287
Total Home & Community Services	3,287
WP 9710.6 Bond Principal	16,000
WP 9710.7 Bond Interest	14,258
Total Debt Service	30,258
Total Appropriations	\$ 33,545
<b>REVENUES</b>	
WP 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	925
<b>Amount to be Raised by Taxation</b>	<b>\$ 32,570</b>

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2023 Preliminary Budget
<b>WATER DISTRICT NO. 6</b>	
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)	
<b>APPROPRIATIONS</b>	
W6 8340.406 Facility Charge ( WD18)	13,113
Total Home & Community Services	\$ 13,113
W6 9710.600 Bond Principal	35,000
W6 9710.700 Bond Interest	10,507
Total Debt Service	45,507
Total Appropriations	\$ 58,620
<b>REVENUES</b>	
W6 2401 Interest & Earnings	250
Total Revenues	\$ 250
Appropriated Fund Balance	13,000
<b>Amount to be Raised by Taxation</b>	\$ 45,370
 <b>WATER DISTRICT NO. 6 EXT. 1</b>	
Mill, Sweet	
<b>APPROPRIATIONS</b>	
WK 8340.406 Facility Charges (WD18)	5,748
Total Home & Community Services	5,748
WK 9710.6 Bond Principal	17,000
WK 9710.7 Bond Interest	5,703
Total Debt Service	22,703
Total Appropriations	\$ 28,451
<b>REVENUES</b>	
WK 2401 Interest and Earnings	75
Total Revenues	\$ 75
Appropriated Fund Balance	\$ 3,000
<b>Amount to be Raised by Taxation</b>	\$ 25,376

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2023 Preliminary Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>	
Grover	
<b>APPROPRIATIONS</b>	
WO 8340.406 Facility Charge (WD18)	1,844
Total Home & Community Services	1,844
WO 9710.6 Bond Principal	9,000
WO 9710.7 Bond Interest	4,493
Total Debt Service	13,493
Total Appropriations	\$ 15,337
<b>REVENUES</b>	
WO 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 1,800
<b>Amount to be Raised by Taxation</b>	\$ 13,487
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>	
Idlewood	
<b>APPROPRIATIONS</b>	
WJ 9710.6 Bond Principal	3,000
WJ 9710.7 Bond Interest	1,343
Total Debt Service	4,343
Total Appropriations	\$ 4,343
<b>REVENUES</b>	
WJ 2401 Interest & Earnings	\$ 15
Total Revenues	\$ 15
Appropriated Fund Balance	600
<b>Amount to be Raised by Taxation</b>	\$ 3,728

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2023 Preliminary Budget
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis		
	<b>APPROPRIATIONS</b>	
WR 9710.6	Bond Principal	17,000
WR 9710.7	Bond Interest	<u>14,393</u>
	Total Debt Service	<u>31,393</u>
	Total Appropriations	<u>\$ 31,393</u>
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>3,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 28,318</u></u>

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2023 Preliminary Budget
<b>WATER DISTRICT NO. 16</b>	
Hickory Lane - Town (6)	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis	
<b>APPROPRIATIONS</b>	
WH 9710.6 Bond Principal	24,000
WH 9710.7 Bond Interest	12,405
Total Debt Service	36,405
Total Appropriations	\$ 36,405
<b>REVENUES</b>	
WH 2401 Interest & Earnings	50
Total Revenues	\$ 50
Appropriated Fund Balance	\$ 2,000
<b>Amount to be Raised by Taxation</b>	\$ 34,355

<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>	
Jewett Holmwood, Quaker	
<b>APPROPRIATIONS</b>	
WN 9710.6 Bond Principal	2,000
WN 9710.7 Bond Interest	1,043
Total Debt Service	3,043
Total Appropriations	\$ 3,043
<b>REVENUES</b>	
WN 2401 Interest & Earnings	-
Total Revenues	-
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	\$ 3,043

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2023 Preliminary Budget
<b>WATER DISTRICT 17</b>	
Stoneybrook & Willardshire	
<b>APPROPRIATIONS</b>	
WQ 9710.6 Bond Principal	\$ 3,000
WQ 9710.7 Bond Interest	2,784
Total Debt Service	5,784
Total Appropriations	\$ 5,784
<b>REVENUES</b>	
WQ 2401 Interest & Earnings	15
Total Revenues	15
Appropriated Fund Balance	500
<b>Amount to be Raised by Taxation</b>	\$ 5,269

**WATER DISTRICT NO. 18**

Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley,  
Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean

<b>APPROPRIATIONS</b>	
ZE 1958 Tax Cancellations & Refunds	546
ZE 1320.404 Financial Services Loans/Bonds	\$ 10,026
Total Home & Community Services	10,572
ZE 9710.6 Bond Principal	385,000
ZE 9710.7 Bond Interest	227,886
Total Debt Service	612,886
Total Appropriations	\$ 623,458
<b>REVENUES</b>	
ZE 2141 Out of district Sales	\$ 12,000
ZE 2145 Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401 Interest & Earnings	500
Total Revenues	\$ 36,492
Appropriated Fund Balance	\$ 25,000
<b>Amount to be Raised by Taxation</b>	\$ 561,966

**2023 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2023 Preliminary Budget
<b>MASTER WATER IMPROVEMENT AREA</b>		
All Developed and Undeveloped Parcels in TOV		
<b>APPROPRIATIONS</b>		
ZM 1320.404	Financial Services Loans/Bonds	\$ 25,333
ZM 3410.400	Fire Hydrant Rental Fees	163,701
	Total Home & Community Services	189,034
ZM 9710.6	Bond Principal	75,000
ZM 9710.7	Bond Interest	68,175
	Total Debt Service	143,175
	Total Appropriations	\$ 332,209
<b>REVENUES</b>		
ZM 2401	Interest & Earnings	\$ 1,000
	Total Revenues	\$ 1,000
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 331,209
 <b>PRIVATE WATER SYSTEM</b>		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
<b>APPROPRIATIONS</b>		
ZP 8310.103	Water Director - Payroll	\$ 1,000
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	12,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	77
	Total Home & Community Services	14,577
	Total Appropriations	\$ 14,577
<b>REVENUES</b>		
ZP 2140	Metered Water Sales	\$ 10,977
ZP 2140.2	O&M Charge	3,500
ZP 2148	Interest & Penalties	100
ZP 2401	Interest & Earnings	-
	Total Revenues	\$ 14,577
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -



**2023 Preliminary Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

	<u>2023 Preliminary Budget</u>
<b>SOUTH WALES FIRE DISTRICT NO. 1</b>	
Amount to be raised by taxation (Aurora Only)	<u>\$ 213,901</u>
Taxable Valuation (Aurora Only)	<u>\$ 39,215,764</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 5.454465</u>

<b>AURORA-COLDEN FIRE DISTRICT NO. 6</b>	
Amount to be raised by taxation (Aurora Only)	<u>\$ 370,761</u>
Taxable Valuation (Aurora Only)	<u>\$ 94,154,527</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.937793</u>

# 2023 Preliminary Budget Town of Aurora, New York

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South Wales Fire District No.1 Budget FY 2023

10/22/22 7:03 AM

TAX LEVY SUMMARY	
District Budget for FY 2023 (less Wales Only Dispatch Fees) =	\$ 325,977
Wales Only Dispatch Fees	\$ 3,721
	=====
	<b>\$ 329,698</b>

TAXES TO BE COLLECTED BY TOWNS			Info Only
	AURORA	WALES	TOTAL
% Per Town	65.62%	34.38%	100.00%
\$ Per Town	\$213,900.83	\$112,076.17	\$ 325,977.00
<b>DISPATCH FEES - WALES ONLY</b>	----	<b>\$3,721.00</b>	\$3,721.00
<b>TOTAL TAXES BY TOWN</b>	<b>\$213,900.83</b>	<b>\$115,797.17</b>	<b>\$ 329,698.00</b>
<b>TAX RATE per \$1000</b>	<b>5.454460</b>	<b>4.666941</b>	

% Change Fire District Expenses/Town:

AURORA = 3.31%  
WALES = 0.4%

DATA USED TO CALCULATE TAXES FROM TOWNS					
TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% /Town	COST PER TOWN
AURORA	\$39,215,764.00	26.50%	\$117,984,015	65.62%	\$213,900.83
WALES	\$24,812,219.00	32.0%	\$77,538,184	34.38%	\$112,076.17
=====	=====	xxx	=====	=====	=====
	\$64,027,983.00	xxx	\$225,522,199	100.00%	\$325,977.00

**CONTACT INFO: Paul Rose (Chairperson SWFD No.1)** Home 652-6079

Cell 864-7301

**CONTACT INFO: Joe Argenio (Commissioner SWFD No.** Home 652-4940

Cell 863 4942

Erie County Dept. of Tax & Finance Fax # 858-8502 Attn: Nancy Snyder

Erie County Finance [Nancy.Snyder@erie.gov](mailto:Nancy.Snyder@erie.gov)

Town Of Aurora 652-7596

[townclerk@townofaurora.com](mailto:townclerk@townofaurora.com)

Town Of Wales 652-0589 Ext2

[walestaxmindy@aol.com](mailto:walestaxmindy@aol.com)

# 2023 Preliminary Budget Town of Aurora, New York

4

South Wales Fire District No.1 Budget: FY 2023

10/22/22 7:03 AM

EXPENSE CATEGORY	2023 BUDGET
ADMINISTRATION	
Sec/Trea Salary \$11000	\$22,929
SWFD #5 BOND	\$43,381
<del>SWFD #5 BOND</del>	<del>\$43,381</del>
<del>SWFD #5 BOND</del>	<del>\$43,381</del>
<del>SWFD #5 BOND</del>	<del>\$43,381</del>
<del>SWFD #5 BOND</del>	<del>\$43,381</del>
BUILDING EXP	\$50,777
WATER TAX	\$2,369
UTILITIES inc. Gas, Elec., Phone & Internet	\$12,426
CAP. RSRV. Equipment	\$0
CAP. RSRV. Comp/Equip	\$0
EQUIP PURCHASE	\$21,000
EQUIP. MAINTENANCE	\$18,000
FIRST AID	
AMR CONTRACT	\$25,065
FUEL	\$14,630
INSURANCE	\$26,033
General Liability	
Accident & Sickness Insurance	
Life Insurance	
HEALTH & WELFARE inc. Fire Fighter Fitness	\$3,867
SERVICE AWARDS	\$41,189
TRAIN. & CONV.	\$6,723
VFBL / Workman Comp	\$13,014
CAPITAL IMPROVEMENTS	\$23,869
SUB TOTAL	\$328,062
CARRY OVER	(\$2,085)
Wales Only Dispatch Fee	\$3,721
<b>TOTAL w/ Wales Dispatch</b>	<b>\$329,698</b>

FINAL  
BUDGET

ADOPTED  
10-Oct-22

FOR  
SOUTH WALES  
FIRE DISTRICT No.1

FOR

2023  
BUDGET  
YEAR

\$329,698

# 2023 Preliminary Budget Town of Aurora, New York

## AURORA-COLDEN FIRE DISTRICT #6

1864  
DAVIS ROAD



WEST FALLS, NY  
14179

Tel: 716-652-1353 Fax: 716-652-0111

### AURORA-COLDEN FIRE DISTRICT #6 APPROVED 2023 BUDGET

Bank Charges/Wire Fees	\$ 200
Building Reserve	26,000
Building/land Bond Principal	0
Building/land Bond Interest	0
Building Maintenance	17,000
Chiefs Fuel	5,000
Contingency	48,015
Dues & Fees	23,000
Equipment	24,000
Heat & Light	12,000
Insurance	40,000
Misc. Equipment Repair	5,000
Office Supplies	2,000
Officer Expenses	3,600
Phone Service	2,500
Physical Examinations	7,000
PPE	30,000
PPE Reserve	0
Recruitment & Retention	2,500
Rehab (Food & Refreshments)	1,000
Schools & Conventions	4,000
Service Awards	32,000
Truck Principle	0
Truck Interest	0
Truck Maintenance	21,000
Truck Fuel	4,000
Truck Reserve	40,000
Water Taxes & Usage	500
<b>Total</b>	<b><u><u>\$410,315</u></u></b>

**Amount to be raised by taxation:**

Aurora	\$370,760.63	90.36%
Colden	<u>39,554.37</u>	<u>9.64%</u>
	<b><u><u>\$410,315.00</u></u></b>	<b><u><u>100.00%</u></u></b>

10/20/2022

# 2023 Preliminary Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,635,863	\$ 1,191,168	\$ 301,460	2,143,235
B (Gen Fund - Town Outside Vill.)	1,887,500	846,600	85,000	955,900
DA (Highway - Town Wide)	62,904	50	-	62,854
DB (Highway - Town Outside Vill.)	2,041,253	1,259,600	225,000	556,653
CE (Special Revenue - Cemetery)	1,455	1,455	-	-
L3 (Lighting District 3)	8,000	50	1,500	6,450
L4 (Lighting District 4)	6,006	25	2,000	3,981
SF (Fire Protection 1)	397,332	150	-	397,182
SG (Garbage)	770,165	750	15,000	754,415
SR (Rubbish)	84,694	100	-	84,594
S5 (Sewer 1)	4,800	50	-	4,750
S3 (Sewer 3)	53,550	53,550	-	-
WL (Water1-1)	21,319	1,850	1,600	17,869
WP (Water Imp Area 5)	33,545	50	925	32,570
W6 (Water 6)	58,620	250	13,000	45,370
WK (Water 6-1)	28,451	75	3,000	25,376
WO (Water 6-2)	15,337	50	1,800	13,487
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,343	15	600	3,728
WR (Water 10-5)	31,393	75	3,000	28,318
WH (Water 16)	36,405	50	2,000	34,355
WN (Water 16-1)	3,043	-	-	3,043
WQ (Water 17)	5,784	15	500	5,269
ZE (Water 18)	623,458	36,492	25,000	561,966
ZM (Master Water Imp Area)	332,209	1,000	-	331,209
ZP (Private Water System)	14,577	14,577	-	-
<b>Total</b>	<b>\$ 10,162,006</b>	<b>\$ 3,408,047</b>	<b>\$ 681,385</b>	<b>\$ 6,072,574</b>
<b>Other Items per Letter of Authorization</b>				
RPTL 520				7,520.76
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				335.01
Delinquent Water to Levy (Orchard Park)				263.80
Demolition Cost to Levy				-
<b>Total Other Items</b>				<b>\$ 8,119.57</b>
<b>Fire Districts</b>				
So Wales Fire Dist	213,901	-	-	213,901.00
Aurora Colden Fire Dist	370,761	-	-	370,761.00
<b>Total Fire Districts</b>				<b>\$ 584,662.00</b>
<b>Grand Total All Items</b>	<b>\$ 10,162,006</b>	<b>\$ 3,408,047</b>	<b>\$ 681,385</b>	<b>\$ 6,665,355.57</b>

# 2023 Preliminary Budget Town of Aurora, New York

## 2023 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2023 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
A (General Fund - Town Wide)		2,143,235	564,964,966	3.793572		
B (Gen Fund - Town Outside Village)		955,900	352,127,876	2.714639		
DA (Highway - Town Wide)		62,854	564,964,966	0.111253		
DB (Highway - Town Outside Village)		556,653	352,127,876	1.580826		
<b>Total General Items</b>		<b>3,718,642</b>				
<b>Special Districts</b>						
Code						
24020	SF (Fire Protection 1)	\$ 397,182	228,909,609	1.735104		
24030	L3 (Lighting Dist 3)	\$ 6,450	61,436,078	0.104987		
24031	L4 (Lighting Dist 4)	\$ 3,981	54,165,908	0.073496		
24047	WH (Water 16) Capital 206 Units	\$ 34,355	18,116,908	1.896295	C	
24048	WJ (Water 10 ex 4) Capital	\$ 3,728	1,845,011	2.020584	C	
24049	WK (Water 6 ex 1) Capital	\$ 25,376	20,781,109	1.221109	C	
24050	WL (Water 1 ex 1)	\$ 17,869	6,646,667	2.688415	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,487	5,372,746	2.510262	C	
24055	WN (Water 16-1) Capital (30)	\$ 3,043	6,030,946	0.504564	C	
24056	ZE (Water 18a)	\$ 365,278	72,046,854	5.070006	C	
24065	ZE (Water 18b)	\$ 196,688	38,635,021	5.090925	C	
24057	WP (Water Imp Area 5) Capital	\$ 32,570	8,400,204	3.877287	C	
24059	WQ (Water Dist 17)	\$ 5,269	1,959,415	2.689068	C	
24063	WR (Water 10 ex 5) Capital	\$ 28,318	4,503,550	6.287928	C	
24067	S5 (Sewer Dist 1)	\$ 4,750	1,367,403	3.473738	M	
24087	W6 (Water 6) Capital	\$ 45,370	33,216,361	1.365893	C	
24650	SG (Refuse Dist) Unit Count	\$ 754,415	3,283	n/a		229.79
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 84,594	3,574,509	n/a		0.023666
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 163,701	3,807	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 167,508	3,807	n/a		44.00
INVOICE	ZP (Private Water System)	-				
<b>Total Special Districts</b>		<b>\$ 2,353,932</b>				
<b>Subtotal</b>		<b>\$ 6,072,574</b>				
<b>Other Items per Letter of Authorization</b>						
Delinquent Water to Levy (Aurora)		-				
Delinquent Water to Levy (ECWA)		335.01				
Delinquent Water to Levy (Orchard Park)		263.80				
Demolition Cost to Levy		-				
RPTL 520		7,520.76				
<b>Total Other Items</b>		<b>\$ 8,119.57</b>				
<b>Fire Districts</b>						
24021	So Wales Fire Dist	213,901.00				
24022	Aurora Colden Fire Dist	370,761.00				
<b>Total Fire Districts</b>		<b>\$ 584,662.00</b>				
<b>Grand Total All Items</b>		<b>\$ 6,665,355.57</b>				

## 2023 Preliminary Budget Town of Aurora, New York

2023 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2023 Balance	Date	2023 Principal	Date	2023 Interest	Date	2023 Interest	2023 Total Interest	Ending Balance 2023	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	190,000.00	12/15	45,000.00	6/15	4,275.00	12/15	4,275.00	8,550.00	145,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	412,000.00	4/15	24,000.00	4/15	6,352.50	10/15	6,052.50	12,405.00	388,000.00	4/15/2036	2.500%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	45,000.00	4/15	3,000.00	4/15	690.00	10/15	652.50	1,342.50	42,000.00	4/15/2036	2.500%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	204,000.00	4/15	17,000.00	4/15	2,957.50	10/15	2,745.00	5,702.50	187,000.00	4/15/2033	2.500%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	243,000.00	4/15	14,000.00	4/15	3,746.88	10/15	3,571.88	7,318.76	229,000.00	4/15/2036	2.500%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	34,000.00	4/15	2,000.00	4/15	533.75	10/15	508.75	1,042.50	32,000.00	4/15/2037	2.500%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	148,000.00	4/15	9,000.00	4/15	2,302.50	10/15	2,190.00	4,492.50	139,000.00	4/15/2038	2.500%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	426,000.00	4/15	16,000.00	4/15	7,228.75	10/15	7,028.50	14,257.25	410,000.00	4/15/2042	2.500%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	83,000.00	4/15	3,000.00	4/15	1,410.63	10/15	1,373.13	2,783.76	80,000.00	4/15/2042	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	373,000.00	4/15	15,000.00	4/15	6,412.50	10/15	6,225.00	12,637.50	358,000.00	4/15/2043	2.500%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	52,000.00	4/15	2,000.00	4/15	890.00	10/15	865.00	1,755.00	50,000.00	4/15/2043	2.500%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	9,500,000.00	3/1	385,000.00	3/1	115,302.53	9/1	112,583.16	227,885.69	9,115,000.00	3/1/2042	2.119%***
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	320,000.00	6/15	35,000.00	6/15	5,515.63	12/15	4,990.63	10,506.26	285,000.00	6/15/2030	3.000%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	130,000.00	4/15	40,000.00	4/15	2,295.00	10/15	1,665.00	3,960.00	90,000.00	4/15/2025	3.150%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	135,000.00	8/1	45,000.00	2/1	1,546.88	8/1	1,546.88	3,093.76	90,000.00	8/1/2025	2.125%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	25,000.00	4/15	5,000.00	4/15	486.25	10/15	389.00	875.25	20,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	90,000.00	4/15	15,000.00	4/15	1,750.50	10/15	1,458.75	3,209.25	75,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	365,000.00	4/1	15,000.00	4/1	5,475.00	10/1	5,250.00	10,725.00	350,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	5,240,000.00	4/1	175,000.00	4/1	78,600.00	10/1	75,975.00	154,575.00	5,065,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,310,000.00	4/1	75,000.00	4/1	34,650.00	10/1	33,525.00	68,175.00	2,235,000.00	4/1/2044	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	560,000.00	4/1	25,000.00	4/1	8,400.00	10/1	8,025.00	16,425.00	535,000.00	4/1/2039	3.000%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	186,485.51	****	38,608.43	****	6,722.89			6,722.89	147,877.08	6/1/2027	3.980%
		<b>TOTAL PRINCIPAL/INTEREST</b>				<b>21,071,485.51</b>		<b>1,003,608.43</b>		<b>297,544.69</b>		<b>280,895.68</b>	<b>578,440.37</b>	<b>20,067,877.08</b>		

Notes: \* Interest is net of \$57,651.47 interest subsidy - (\$172,954.00 - \$57,651.47 = \$115,302.53)

\*\* Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

\*\*\* There is an Administrative Fee of \$10,026.00 due on this EFC Bond on 09/01/23

**2023 Preliminary Budget  
Town of Aurora, New York**

**2023 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	12,493
Councilman	\$	12,493
Councilman	\$	12,493
Councilman	\$	12,493
Town Justice	\$	37,272
Town Justice	\$	37,272
Supervisor	\$	43,955
Town Clerk	\$	70,785
Town Clerk - Registrar	\$	956
Town Clerk - Grant Coordinator	\$	5,304
Superintendent of Highways	\$	70,785
Superintendent of Highways - Parks	\$	11,946
Superintendent of Highways - Building Director	\$	6,091
Superintendent of Highways - Water Director	\$	1,000
Superintendent of Highways - Dog Control Director	\$	4,628
Superintendent of Highways - Bridge Director	\$	5,304



# 2023 Preliminary Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2022 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 9/2/2022 10:57:30  
Total Assessed Value 653,857,191  
Uniform Percentage 26.50

Equalized Total Assessed Value 2,467,385,626

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	13,676,226	0.55
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	529,434	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	32,953,962	1.34
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	3,022,642	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	14,575,011	0.59
13510	TOWN - CEMETERY LAND	RPTL 446	1	739,623	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	16,908,302	0.69
13800	SCHOOL DISTRICT	RPTL 408	7	81,402,596	3.30
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	4,952,075	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	8,230,566	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	5,986,415	0.24
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	34	39,419,623	1.60
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	24	47,543,774	1.93
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	1,850,000	0.07
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	4,583,396	0.19
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	337,736	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	49,057	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	800,377	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	499,245	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,500,377	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	2,392,075	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	16,664	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	44	4,299,309	0.17
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	309	6,075,170	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	188	6,152,830	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	107	6,231,611	0.25
41153	COLD WAR VETERANS (10%)	RPTL 458-b	34	297,660	0.01

# 2023 Preliminary Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2022 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 9/2/2022 10:57:30  
Total Assessed Value 653,857,191  
Uniform Percentage 26.50

Equalized Total Assessed Value 2,467,385,626

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,528	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	200,189	0.01
41400	CLERGY	RPTL 460	7	39,623	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	259,623	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	1,357,679	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	212	21,441,181	0.87
41801	PERSONS AGE 65 OR OVER	RPTL 467	27	2,922,883	0.12
41900	PHYSICALLY DISABLED	RPTL 459	7	383,623	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	610,943	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	34,642	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	27,170	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	228,479	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	32	2,293,509	0.09
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	440,189	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,187</b>	<b>335,318,019</b>	<b>13.59</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,187</b>	<b>335,318,019</b>	<b>13.59</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_