

# Town of Aurora

## Adopted 2012 Budget

### Table of Contents

	<b>Page Number</b>
<b>Summary</b>	1
<b>General Fund</b>	
<b>Townwide</b>	
Summary	2
Estimated Revenue	3-4
Appropriations	5-19
<b>Town Outside Village</b>	
Summary	20
Estimated Revenue	21
Appropriations	22-24
<b>Highway Fund</b>	
Summary	25
Estimated Revenue	26
Appropriations	27-29
<b>Special Districts</b>	30-50
<b>Budget Summary By Fund</b>	51-52
<b>Tax Rate Summary By Assessment Code</b>	53
<b>Debt Payment Schedule</b>	54
<b>Elected Officials Salaries</b>	55
<b>Assessor's Exemption Impact Report</b>	
<b>Fire District Budgets</b>	

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**SUMMARY OF ALL FUND TYPES**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 2,648,101	\$ 1,039,300	\$ 166,500	\$ 1,442,301
General Fund - Town Outside the Village	1,567,278	731,300	-	835,978
Highway Fund - Town Outside the Village	1,249,309	654,120	128,150	467,039
Special Revenue Fund Cemetery	3,730	900	2,830	-
Lighting Districts	15,600	280	-	15,320
Proprietary Fund (Gleed Avenue)	565,106	\$ 565,106	-	-
Fire Protection Districts	198,406	250	-	198,156
Garbage & Resource Recovery District (Refuse)	502,000	1,200	-	500,800
Rubbish Collection District	38,450	500	-	37,950
Sewer Districts	80,695	75,995	-	4,700
Water Districts	1,510,369	258,979	108,388	1,143,002
Fire Districts	<u>418,257</u>	<u>-</u>	<u>-</u>	<u>418,257</u>
<b>Total</b>	<b><u>\$ 8,797,301</u></b>	<b><u>\$ 3,327,930</u></b>	<b><u>\$ 405,868</u></b>	<b><u>\$ 5,063,503</u></b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (Aurora)			\$	573.15
Delinquent Water to Levy (ECWA)				348.16
Delinquent Water to Levy (Orchard Park)				215.57
Delinquent Garbage to Levy				-
Total Omitted Taxes (STAR Rebate)				-
<b>Total Other Items</b>			<b><u>\$</u></b>	<b><u>1,136.88</u></b>
<b>Grand Total All Items</b>	<b><u>\$8,797,301.00</u></b>	<b><u>\$3,327,930.00</u></b>	<b><u>\$ 405,868.00</u></b>	<b><u>\$5,064,639.88</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE -  
SUMMARY**

	<u>2012 Adopted Budget</u>
APPROPRIATIONS	\$ 2,648,101
Less:	
REVENUES	<u>1,039,300</u>
Appropriated Fund Balance	145,000
Appropriated Fund Balance (Gleed)	-
Appropriated Debt Service Reserve	<u>21,500</u>
Total Appropriated Fund Balance	<u>166,500</u>
 Total Revenues & Appropriations Fund Balance	 <u>1,205,800</u>
 <b>Amount to be raised by taxation</b>	 <b><u>\$ 1,442,301</u></b>
 Taxable Valuation	 <u>\$ 509,369,572</u>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 2.831541</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - REVENUES**

Account Code		2012 Adopted Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ 41,600
A 1090	Interest and Penalties on Real Property Taxes	25,000
A 1120	Non-Property Tax Distribution	<u>206,380</u>
	TOTAL TAX ITEMS	<u>\$ 272,980</u>
	<b>DEPARTMENTAL INCOME</b>	
A 1232	Tax Collector Fees	\$ 1,000
A 1255	Clerk Fees	5,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	<u>1,500</u>
	TOTAL TAX, CLERK AND OTHER ITEMS	<u>\$ 8,000</u>
A 2003.1	Youth Baseball Registration	\$ 23,000
A 2003.2	Youth Baseball Sponsorship	7,000
A 2003.3	Youth Baseball Reimbursement	150
A 2004	League Entry Fee - Adult	4,400
A 2005	Adult Basketball	2,300
A 2006	Adult Educational Programs	1,000
A 2025	Community Pool	40,000
A 2025.1	SFR - Knox Field Permits	2,000
A 2025.2	SFR - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	35,000
A 2026.3	Aquatic Club Reimbursement	4,000
A 2027.1	Swim Lessons Registration	21,000
A 2030.1	Tennis Lessons Registration	4,900
A 2050	Golf Lessons	1,600
A 2052	Camps/Clinics	3,000
A 2054	Tot Programs	1,000
A 2055	Summer Playground Sports	9,500
A 2056	Youth Educational Programs	10,150
A 2057	Art/Theater/Dance	7,800
A 2058	Bowling	1,520
A 2061	Staff Training	5,300
A 2071	Mini Bus	3,300
A 2073	Concert Donations	1,800
A 2080.1	Independence Day Sponsorship	1,500
A 2083	Winterfest	2,600
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	19,500
A 2090	Fitness Membership - Glead	-
A 2189	Other	-
	TOTAL RECREATION INCOME	<u>\$ 221,720</u>
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>\$ 229,720</u>

**2012 Adopted Budget  
Town of Aurora, New York**

	<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090	Historian Revenue	\$ 100
A 2189	Other	-
A 2351	Mini - Bus Reimbursements	8,000
A 2456	Dog Fees - Wales	4,000
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<u>\$ 12,100</u>
	 <b>USE OF MONEY AND PROPERTY</b>	
A 2401	Interest and Earnings	\$ 8,000
A 2455	Gas Well Commission/prod	5,000
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<u>\$ 13,000</u>
	 <b>LICENSES AND PERMITS</b>	
A 2544	Dog Licenses	\$ 22,000
A 2555	Building and Alteration Permits	35,000
	<b>TOTAL LICENSES AND PERMITS</b>	<u>\$ 57,000</u>
	 <b>FINES AND FORFEITURES</b>	
A 2610	Fines and Forfeited Bail	\$ 150,000
	<b>TOTAL FINES AND FORFEITURES</b>	<u>\$ 150,000</u>
	 <b>MISCELLANEOUS</b>	
A 2770	Other Unclassified Revenues	\$ 2,500
	<b>TOTAL MISCELLANEOUS</b>	<u>\$ 2,500</u>
	 <b>STATE AID</b>	
A 3001	State Aid - Per Capita - AIM	\$ 33,000
A 3005	State Aid - Mortgage Tax	265,000
A 3820	State Aid - Youth Programs	2,800
A 3822	State Aid - Youth Referral Program	1,200
A 3089.1	DPW State Grant	-
	<b>TOTAL STATE AID</b>	<u>\$ 302,000</u>
	 <b>INTERFUND TRANSFERS</b>	
A 5031	Interfund Transfers	\$ -
	<b>TOTAL INTERFUND TRANSFERS</b>	<u>\$ -</u>
	 <b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<u><u>\$ 1,039,300</u></u>

**2012 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<b>Account Code</b>		<b>2012 Adopted Budget</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A 1010 LEGISLATIVE BOARD</b>		
.100 Councilmen (4)		\$ 41,000
Total Personal Services		41,000
.404 Expense and Travel		1,500
Total Contractual		1,500
TOTAL LEGISLATIVE BOARD		\$ 42,500
<b>A 1110 MUNICIPAL COURT</b>		
.100 Town Justices		\$ 58,798
.102 Court Clerk (full-time)		27,792
.105 Court Clerk (full-time)		34,578
Total Personal Services		121,168
.401 Office Expense		5,500
.411 Court Reporter		2,300
.413 Law Books		500
.414 Rent - Village of East Aurora		21,020
.415 Court Annual School		1,400
.416 Youth Court		100
Total Contractual Expenses		30,820
TOTAL MUNICIPAL COURT		\$ 151,988
<b>A 1220 SUPERVISOR</b>		
.100 Supervisor		\$ 35,363
.102 Assistant to the Supervisor		48,824
.103 Secretary		21,200
.104 Budget Officer		5,000
.105 Web Administrator		2,500
Total Personal Services		112,887
.401 Office Expense		500
.404 Expense and Travel		750
Total Contractual Expenses		1,250
TOTAL SUPERVISOR		\$ 114,137

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 1320</b>	<b>AUDITOR</b>		
	.401 Professional Services	\$	26,000
	.404 Financial Service Loans/Bonds		<u>2,000</u>
	Total Contractual Expenses		<u>28,000</u>
	<b>TOTAL AUDITOR</b>	\$	<u>28,000</u>
<b>A 1330</b>	<b>TAX COLLECTION</b>		
	.100 Receiver of Taxes	\$	28,833
	.101 Part-time Help		<u>3,250</u>
	Total Personal Services		<u>32,083</u>
	.401 Office Expense	\$	600
	.405 Mileage & Travel		<u>1,200</u>
	Total Contractual Expenses		<u>1,800</u>
	<b>TOTAL TAX COLLECTION</b>	\$	<u>33,883</u>
<b>A 1355</b>	<b>ASSESSMENT</b>		
	.100 Assessor	\$	26,621
	.103 Car Allowance		1,500
	.105 Real Property Appraiser		25,853
	.106 Office Assessment Clerk		31,205
	.107 Star Program Clerk		<u>16,810</u>
	Total Personal Services		<u>101,989</u>
	.401 Office Expense		1,600
	.404 Expense & Travel		<u>1,000</u>
	Total Contractual Expenses		<u>2,600</u>
	<b>TOTAL ASSESSMENT</b>	\$	<u>104,589</u>
<b>A 1356</b>	<b>ASSESSMENT REVIEW BOARD</b>		
	.100 Secretary	\$	<u>300</u>
	Total Personal Services		<u>300</u>
	.401 Reimbursement of the Board		<u>675</u>
	Total Contractual Expenses		<u>675</u>
	<b>TOTAL ASSESSMENT REVIEW BOARD</b>	\$	<u>975</u>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 1410</b>	<b>CLERK</b>		
	.100 Town Clerk	\$	56,001
	.101 Registrar (Town Clerk)		714
	.105 Deputy 1		30,360
	.106 Deputy 2		14,976
	.109 Med. Ins. Reimb.		<u>1,950</u>
	Total Personal Services		<u>104,001</u>
	.401 Office Expense		600
	.401.1 Dog License Office		900
	.401.2 Tags		750
	.401.3 Dog License Program		1,000
	.405 Mileage		950
	.414 Minute Binding		<u>500</u>
	Total Contractual Expenses		<u>4,700</u>
	<b>TOTAL CLERK</b>	\$	<u>108,701</u>
<b>A 1420</b>	<b>LAW</b>		
	.100 Town Attorney	\$	40,922
	.101 Town Prosecutor		<u>14,000</u>
	Total Personal Services		<u>54,922</u>
	.401 Office Expense		750
	.416 Special Counsel		15,000
	.417 Codification		<u>2,500</u>
	Total Contractual Expenses		<u>18,250</u>
	<b>TOTAL LAW</b>	\$	<u>73,172</u>
<b>A 1440</b>	<b>ENGINEER</b>		
	.100 Town Engineer	\$	<u>9,729</u>
	Total Personal Services		<u>9,729</u>
	.409 Professional Services		<u>2,600</u>
	Total Contractual		<u>2,600</u>
	<b>TOTAL ENGINEER</b>	\$	<u>12,329</u>



**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 1460</b>	<b>RECORDS MANAGEMENT</b>		
	.401 Office Expense	\$	2,000
	.440 Purchased Services		1,000
	.441 Outside Clerical Service		-
	Total Contractual		<u>3,000</u>
	TOTAL RECORDS MANAGEMENT	\$	<u>3,000</u>
<b>A 1620</b>	<b>OPERATION OF BUILDINGS</b>		
	.101 Maint. Bldgs. (shared with Glead)	\$	13,066
	.103 Custodian pt (shared with Glead)		13,784
	.140 Overtime		1,000
	Total Personal Services		<u>27,850</u>
	.220 Office Equipment		<u>3,000</u>
	Total Equipment		<u>3,000</u>
	.401 Office Expense		8,600
	.406 Telephone		15,000
	.414 Light, Heat, Power and Water		50,000
	.420 Machine Maintenance Contracts		5,000
	.422 Building and Grounds - R&M		42,000
	.439 Janitorial Supplies		4,000
	.446 Gas Well Maint (Hubbard Park)		2,500
	Total Contractual		<u>127,100</u>
	TOTAL OPERATION OF BUILDINGS	\$	<u>157,950</u>
<b>A 1630</b>	<b>MINI BUS PROGRAM</b>		
	.100 Drivers	\$	21,110
	Total Personal Services		<u>21,110</u>
	.431 Gasoline & Maintenance		<u>8,000</u>
	Total Contractual		<u>8,000</u>
	TOTAL MINI BUS PROGRAM	\$	<u>29,110</u>
<b>A 1670</b>	<b>CENTRAL PRINTING AND MAILING</b>		
	.402 Postage	\$	24,000
	.403 Printing and Advertising		4,000
	Total Contractual		<u>28,000</u>
	TOTAL CENTRAL PRINTING AND MAILING	\$	<u>28,000</u>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 1680</b>	<b>CENTRAL DATA PROCESSING</b>	
	.210 Computer Equipment & Software	\$ 22,200
	Total Equipment	<u>22,200</u>
	.401 Office Expense	<u>29,800</u>
	Total Contractual	<u>29,800</u>
	<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>\$ <u>52,000</u></b>
	<b>SPECIAL ITEMS</b>	
<b>A 1910</b>	Unallocated Insurance	\$ 59,000
<b>A 1920</b>	Municipal Association Dues	3,500
<b>A 1950</b>	Taxes and Assessments on Property	10,000
<b>A 1958</b>	Tax Cancellations and Refunds	835
<b>A 1960</b>	Scenic By-Way	-
<b>A 1970</b>	Comprehensive Plan Match	-
<b>A 1989</b>	Service Charges	3,800
<b>A 1990</b>	Contingent Account	<u>30,000</u>
	<b>TOTAL SPECIAL ITEMS</b>	<b>\$ <u>107,135</u></b>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ <u>1,047,469</u></b>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**PUBLIC SAFETY**

<b>A 3310</b>	<b>TRAFFIC CONTROL</b>	
	.441 Signs	\$ 2,000
	Total Contractual	<u>2,000</u>
	TOTAL TRAFFIC CONTROL	<u>\$ 2,000</u>
<b>A 3510</b>	<b>CONTROL OF DOGS</b>	
	.100 Dog Control Officer	\$ 31,049
	.101 Part Time Dog Control	<u>7,000</u>
	Total Personal Services	<u>38,049</u>
	.245 Miscellaneous	<u>200</u>
	Total Equipment	<u>200</u>
	.401 Office Expense	100
	.404 Expense and Travel	500
	.415 Boarding of Animals	150
	.417 Dog Census	1,000
	.431 Vehicle Maintenance & Gas	1,500
	.441 Safety Supplies	100
	.450 Uniforms	200
	.451 Kennel Supplies (Food)	<u>500</u>
	Total Contractual	<u>4,050</u>
	TOTAL CONTROL OF DOGS	<u>\$ 42,299</u>
<b>A 3620</b>	<b>SAFETY INSPECTION</b>	
	.101 Superintendent of Buildings	\$ 65,585
	.102 Clerical	30,945
	.106 Assistant Building Inspector	44,245
	.109 Medical Reimbursement	<u>3,900</u>
	Total Personal Services	<u>144,675</u>
	.401 Office Expense	500
	.404 Expense and Travel	1,000
	.405 Mileage	<u>4,000</u>
	Total Contractual	<u>5,500</u>
	TOTAL SAFETY INSPECTION	<u>\$ 150,175</u>
	TOTAL PUBLIC SAFETY	<u>\$ 194,474</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**TRANSPORTATION**

<b>A 5010</b>	<b>HIGHWAY ADMINISTRATION</b>	
	.100 Highway Superintendent	\$ 56,001
	.102 Secretary	<u>8,277</u>
	Total Personal Services	<u>64,278</u>
	.401 Office Expense	800
	.404 Expense and Travel	2,000
	.416 Medical Supplies	500
	.417 A.D.T. Testing	<u>950</u>
	Total Contractual	<u>4,250</u>
	<b>TOTAL HIGHWAY ADMINISTRATION</b>	<u>\$ 68,528</u>
<b>A 5182</b>	<b>STREET LIGHTING</b>	
	.411 Contractual Services	<u>\$ 25,000</u>
	Total Contractual	<u>25,000</u>
	<b>TOTAL STREET LIGHTING</b>	<u>\$ 25,000</u>
	<b>TOTAL TRANSPORTATION</b>	<u>\$ 93,528</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**ECONOMIC OPPORTUNITY AND DEVELOPMENT**

<b>A 6510</b>	<b>VETERANS SERVICES</b>	
	.411 Veterans Organizations for Room	\$ 500
	Total Contractual	<u>500</u>
	<b>TOTAL VETERANS SERVICES</b>	<b>\$ 500</b>
<b>A 6772</b>	<b>PROGRAMS FOR THE AGING</b>	
	.100 Programs for Aging - Director	\$ 40,779
	.114 Part-time Recreation Personnel	4,843
	.115 Part-time Personnel	21,744
	.116 Part-time Kitchen Help	<u>10,602</u>
	Total Personal Services	<u>77,968</u>
	.401 Supplies	4,500
	.404 Travel and Expenses	500
	.408 Dues & Subscriptions	50
	.413 Rentals - Buses and Films	5,000
	.414 Meals-on-Wheels	1,500
	.416 Utilities	900
	.417 Lunch Program Maintenance	<u>300</u>
	Total Contractual	<u>12,750</u>
	<b>TOTAL PROGRAMS FOR THE AGING</b>	<b>\$ 90,718</b>
<b>A 6989</b>	<b>GRANT CONSULTANT</b>	
	.411 Contractual Services	\$ 10,000
	Total Contractual	<u>10,000</u>
	<b>TOTAL GRANT CONSULTANT</b>	<b>\$ 10,000</b>
	<b>TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	<b>\$ 101,218</b>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**CULTURE AND RECREATION**

<b>A 7020</b>	<b>RECREATION ADMINISTRATION</b>		
	.100 Director of Recreation	\$	53,495
	.103 Car Allowance		2,400
	.110 Recreation Supervisor		27,439
	.112 Secretarial		23,500
	.113 Secretary - Part-Time Seasonal		<u>1,000</u>
	Total Personal Services		<u>107,834</u>
	.401 Office Expense		4,650
	.404 Expense and Travel		200
	.408 Dues and Subscriptions		200
	.409 Credit Card Service Charges		<u>3,600</u>
	Total Contractual		<u>8,650</u>
	TOTAL RECREATION ADMINISTRATION	\$	<u>116,484</u>
<b>A 7110</b>	<b>PARKS</b>		
	.101 Parks Director	\$	5,000
	.104 Laborer		-
	.105 Seasonal Parks		34,000
	.107 Overtime		500
	.110 Parks Secretary		8,277
	.111 Baseball Diamond Maintenance		<u>3,000</u>
	Total Personal Services		<u>50,777</u>
	.210 Parks Equipment		<u>9,000</u>
	Total Equipment		<u>9,000</u>
	.410 Fuel & Oil		8,000
	.414 Utilities		13,000
	.424 Maintenance of Equipment		5,000
	.434 Landscaping Materials		3,400
	.444 Park Supplies		<u>7,000</u>
	Total Contractual		<u>36,400</u>
	TOTAL PARKS	\$	<u>96,177</u>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 7140</b>	<b>PLAYGROUNDS AND RECREATION CENTERS</b>	
	.113 Regular Play Instructor	\$ 11,950
	Total Personal Services	<u>11,950</u>
	.400.2 Playground Supplies	2,050
	.412 Field Trips	2,400
	.413 Bus Rent	1,600
	.440 Program Supplies	<u>3,500</u>
	Total Contractual	<u>9,550</u>
	<b>TOTAL PLAYGROUNDS &amp; RECREATION CENTERS</b>	<b>\$ 21,500</b>
<b>A 7141</b>	<b>TOT PROGRAMS</b>	
	.100 Tot Programs	\$ 675
	Total Personal Services	<u>675</u>
	.400 Tot Program Supplies	<u>200</u>
	Total Contractual	<u>200</u>
	<b>TOTAL TOT PROGRAMS</b>	<b>\$ 875</b>
<b>A 7142</b>	<b>SUMMER PLAYGROUND SPORTS</b>	
	.100 Summer Playground Sports	\$ 5,300
	Total Personal Services	<u>5,300</u>
	.400.1 Summer Playground Vendors	3,000
	.400.2 Summer Playground Supplies	<u>300</u>
	Total Contractual	<u>3,300</u>
	<b>TOTAL SUMMER PLAYGROUND SPORTS</b>	<b>\$ 8,600</b>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 7180</b>	<b>BEACH AND POOL</b>		
	.113 Aquatic Club	\$	26,500
	.114 Swim Lessons		13,300
	.115 Community Pool		<u>32,000</u>
	Total Personal Services		<u>71,800</u>
	.400.1 Aquatic Club Vendors		12,000
	.401.2 Swim Supplies		150
	.426 Maintenance of Pool		<u>21,000</u>
	Total Contractual		<u>33,150</u>
	<b>TOTAL BEACH AND POOL</b>	\$	<u>104,950</u>
<b>A 7181</b>	<b>TENNIS LESSONS</b>		
	.100 Tennis	\$	<u>4,380</u>
	Total Personal Services		<u>4,380</u>
	.400.1 Tennis Vendor		
	.400.2 Tennis Supplies		<u>470</u>
	Total Contractual		<u>470</u>
	<b>TOTAL TENNIS LESSONS</b>	\$	<u>4,850</u>
<b>A 7182</b>	<b>BOWLING</b>		
	.100 Bowling	\$	<u>810</u>
	Total Personal Services		<u>810</u>
	.400.1 Bowling Vendor		125
	.400.2 Bowling Supplies		<u>580</u>
	Total Contractual		<u>705</u>
	<b>TOTAL BOWLING</b>	\$	<u>1,515</u>
<b>A 7185</b>	<b>GOLF</b>		
	.400 Golf Vendors	\$	<u>1,440</u>
	Total Contractual		<u>1,440</u>
	<b>TOTAL GOLF</b>	\$	<u>1,440</u>
<b>A 7186</b>	<b>CAMP CLINICS</b>		
	.400.1 Clinic Vendors	\$	1,500
	.400.2 Clinic Supplies		<u>1,500</u>
	Total Contractual		<u>3,000</u>
	<b>TOTAL CAMP CLINICS</b>	\$	<u>3,000</u>



**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 7189</b>	<b>KNOX FIELDS</b>	
	.105 Seasonal Laborer	\$ 5,900
	Total Personal Services	<u>5,900</u>
	.410 Fuel & Oil	2,600
	.425 Maintenance	500
	.444 Supplies	<u>1,000</u>
	Total Contractual	<u>4,100</u>
	<b>TOTAL KNOX FIELDS</b>	<b>\$ <u>10,000</u></b>
<b>A 7205</b>	<b>ARTS/THEATER/DANCE</b>	
	.100 Arts/Theater/Dance Instructors	\$ 5,800
	Total Personal Services	<u>5,800</u>
	.400 Supplies	<u>800</u>
	Total Contractual	<u>800</u>
	<b>TOTAL ARTS/THEATER/DANCE</b>	<b>\$ <u>6,600</u></b>
<b>A 7310</b>	<b>YOUTH PROGRAMS</b>	
	.100 Baseball Manager	\$ 2,855
	Total Personal Services	<u>2,855</u>
	.400.1 Youth Educational Vendor	9,000
	.400.2 Youth Educational Supplies	900
	.440.1 Baseball Vendor(Umpires)	5,200
	.440.2 Baseball Supplies	<u>19,000</u>
	Total Contractual	<u>34,100</u>
	<b>TOTAL YOUTH PROGRAMS</b>	<b>\$ <u>36,955</u></b>
<b>A 7315</b>	<b>YOUTH PROGRAMS OUTSIDE</b>	
	.411 Services Outside (B&G)	\$ 38,000
	.412 Services Outside (E&M)	-
	.413 Services Outside (LTRCntr)	-
	.414 Services Outside (Hawk Creek)	<u>-</u>
	Total Contractual	<u>38,000</u>
	<b>TOTAL YOUTH PROGRAMS OUTSIDE</b>	<b>\$ <u>38,000</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 7510</b>	<b>HISTORIAN</b>		
	.100 Town Historian	\$	4,993
	Total Personal Services		<u>4,993</u>
	.401 Office Expense		500
	.404 Expense and Travel		200
	.414 Historical Society Contract		<u>1,500</u>
	Total Contractual		<u>2,200</u>
	<b>TOTAL HISTORIAN</b>	\$	<u>7,193</u>
<b>A 7550</b>	<b>CELEBRATIONS</b>		
	.100 Independence Day	\$	300
	.101 Reunion Weekend		120
	.102 Winterfest		720
	.103 Easter Egg Hunt		<u>75</u>
	Total Personal Services		<u>1,215</u>
	.413.1 Independence Day Vendor		5,200
	.414.2 Reunion Weekend Supplies		430
	.417.1 Winterfest Vendor		900
	.417.2 Winterfest Supplies		480
	.418.2 Easter Egg Hunt Supplies		775
	.421 ASCAP Fee		<u>310</u>
	Total Contractual		<u>8,095</u>
	<b>TOTAL CELEBRATIONS</b>	\$	<u>9,310</u>
<b>A 7560</b>	<b>CONCERTS</b>		
	.411.1 Concerts Vendor	\$	1,800
	.411.2 Concerts Supplies		<u>250</u>
	Total Contractual		<u>2,050</u>
	<b>TOTAL CONCERTS</b>	\$	<u>2,050</u>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>A 7620</b>	<b>ADULT RECREATION</b>		
	.100 Adult Basketball	\$	2,150
	.101 Adult Educational Programs		<u>240</u>
	Total Personal Services		<u>2,390</u>
	.400.2 Adult Baseball/Softball Supplies		2,220
	.401.2 Adult Basketball Supplies		400
	.402.1 Adult Educational Programs Vendors		<u>850</u>
	Total Contractual		<u>3,470</u>
	<b>TOTAL ADULT RECREATION</b>	\$	<u>5,860</u>
<b>A 7989</b>	<b>OTHER CULTURE AND RECREATION</b>		
	.401.1 Staff Training Vendor	\$	2,350
	.401.2 Staff Training Supplies		<u>1,770</u>
	Total Contractual		<u>4,120</u>
	<b>TOTAL OTHER CULTURE AND RECREATION</b>	\$	<u>4,120</u>
	<b>TOTAL CULTURE AND RECREATION</b>	\$	<u>479,479</u>
	<b>HOME AND COMMUNITY SERVICES</b>		
<b>A8020</b>	<b>DPW STATE GRANT</b>		
	.400 DPW Planning Study	\$	<u>-</u>
	Total DPW State Grant		<u>-</u>
	<b>TOTAL DPW STATE GRANT</b>	\$	<u>-</u>
<b>A 8989</b>	<b>WATER AND SEWER</b>		
	.411 Contractual Services		<u>1,000</u>
	Total Contractual		<u>1,000</u>
	<b>TOTAL WATER AND SEWER</b>	\$	<u>1,000</u>
	<b>TOTAL HOME AND COMMUNITY SERVICES</b>	\$	<u>1,000</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**UNDISTRIBUTED**

<b>EMPLOYEE BENEFITS</b>		
<b>A 9010.8</b>	State Retirement	\$ 209,000
<b>A 9030.8</b>	Social Security	90,000
<b>A 9040.8</b>	Workers Compensation	32,000
<b>A 9050.8</b>	Unemployment Insurance	12,000
<b>A 9055.8</b>	Disability Insurance	1,500
<b>A 9060.8</b>	Hospital and Medical Insurance	195,000
<b>A 9061.8</b>	Hospital and Medical Ins. Retiree	55,000
<b>A 9089.8</b>	Longevity Pay	<u>4,200</u>
	<b>TOTAL EMPLOYEE BENEFITS</b>	<u>\$ 598,700</u>
 <b>DEBT SERVICE</b>		
<b>A9730.6</b>	BAN Principal	\$ -
<b>A9730.7</b>	BAN Interest	-
<b>A 9710.6</b>	Bond Principal	105,000
<b>A 9710.7</b>	Bond Interest	<u>27,233</u>
	<b>TOTAL DEBT SERVICE</b>	<u>\$ 132,233</u>
	 <b>TOTAL UNDISTRIBUTED</b>	<u>\$ 730,933</u>
 <b>INTERFUND TRANSFERS</b>		
<b>A 9901.9</b>	Transfer to Enterprise Fund	<u>\$ -</u>
	<b>TOTAL INTERFUND TRANSFERS</b>	<u>\$ -</u>
	 <b>TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS</b>	<u>\$ 2,648,101</u>

**2012 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2012 Adopted Budget</u>
APPROPRIATIONS	\$ 1,567,278
Less:	
REVENUES	731,300
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>731,300</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 835,978</u></b>
 Taxable Valuation	 <u>\$ 307,912,292</u>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 2.714987</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE - REVENUES**

<u>Account Code</u>		<u>2012 Adopted Budget</u>
	<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b>	Non-Property Tax Distribution	\$ 607,000
<b>B 1170</b>	Franchises	75,000
	Total Nonproperty Tax Items	<u>\$ 682,000</u>
	<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b>	False Alarm Fees	\$ 1,000
<b>B 2110</b>	Zoning Fees	1,500
	Total Departmental Income	<u>\$ 2,500</u>
	<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b>	Interest and Earnings	\$ 1,800
	Total Use of Money	<u>\$ 1,800</u>
	<b>STATE AID</b>	
<b>B 3001</b>	State Aid - Per Capita - AIM	\$ 45,000
	Total State Aid	<u>\$ 45,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u>\$ 731,300</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**GENERAL FUND - TOWN OUTSIDE VILLAGE -**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2012 Adopted Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>B 1687 CATV - COMMUNITY</b>	
.100 Personal Services	\$ 2,000
Total Personal Services	2,000
.200 Equipment	-
Total Equipment	-
.401 Office Expense	500
.430 Equipment Repair	-
Total Contractual	500
TOTAL CATV	\$ 2,500
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 2,500

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**PUBLIC SAFETY**

<b>B 3020</b>	<b>PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
	.401 Contractual Services (Central Fire Alarm Contract)	\$ 49,188
	Total Contractual	<u>49,188</u>
	 TOTAL PUBLIC SAFETY COMMUNICATIONS	 <u>\$ 49,188</u>
<b>B 3120</b>	<b>POLICE</b>	
	.411 Contractual Services	\$ 1,480,000
	Total Contractual	<u>1,480,000</u>
	 TOTAL POLICE	 <u>\$ 1,480,000</u>
<b>B 3640</b>	<b>DISASTER PREPAREDNESS</b>	
	.245 Public Safety Equipment	\$ 1,500
	Total Equipment	<u>1,500</u>
	 .405 Expense & Travel	 1,000
	.406 Southtown Disaster Prep.	<u>3,500</u>
	Total Contractual Expenses	<u>4,500</u>
	 TOTAL DISASTER PREPAREDNESS	 <u>\$ 6,000</u>
<b>B 4260</b>	<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
	.414 D. A. R. E. Program	\$ 1,000
	Total Contractual Expenses	<u>1,000</u>
	 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 <u>\$ 1,000</u>
	TOTAL PUBLIC SAFETY	<u>\$ 1,536,188</u>
	<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>B 6410</b>	<b>PUBLICITY</b>	
	.411 Fire Departments	\$ 1,500
	Total Contractual	<u>1,500</u>
	 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 <u>\$ 1,500</u>



**2012 Adopted Budget**  
**Town of Aurora, New York**  
**HOME & COMMUNITY SERVICE**

<b>B 8010</b>	<b>ZONING</b>	
	.100 Zoning Secretary	\$ 1,640
	Total Personal Services	<u>1,640</u>
	.403 Printing and Advertising	700
	.404 Expense and Travel	<u>700</u>
	Total Contractual	<u>1,400</u>
	 TOTAL ZONING	 \$ <u>3,040</u>
 <b>B 8020</b>	 <b>PLANNING</b>	
	.100 Planning Secretary	\$ 615
	.102 Town Engineer	2,112
	.103 Deputy Town Attorney - Planning Bd	<u>2,323</u>
	Total Personal Services	<u>5,050</u>
	.401 Office Expense	100
	.404 Expense & Travel	800
	.409 Professional Services	<u>7,500</u>
	Total Contractual	<u>8,400</u>
	 TOTAL PLANNING	 \$ <u>13,450</u>
	 TOTAL HOME AND COMMUNITY SERVICE	 \$ <u>16,490</u>
	 <b>ENVIRONMENTAL CONTROL</b>	
 <b>B 8090</b>	 <b>ENVIRONMENTAL CONTROL</b>	
	.400 Stormwater Management	\$ 10,000
	Total Contractual	<u>10,000</u>
	 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>10,000</u>
	 <b>UNDISTRIBUTED</b>	
 <b>B 9030</b>	 <b>EMPLOYEE BENEFITS</b>	
	.800 Social Security	\$ 600
	 TOTAL UNDISTRIBUTED	 \$ <u>600</u>
	 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ <u>1,567,278</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**HIGHWAY - TOWN OUTSIDE VILLAGE -**  
**SUMMARY**

	<u>2012 Adopted Budget</u>
APPROPRIATIONS	\$ 1,249,309
Less:	
REVENUES	<u>654,120</u>
Appropriated Fund Balance	125,000
Appropriated Debt Service Reserve	<u>3,150</u>
Total Appropriated Fund Balance	<u>128,150</u>
Total Revenues and Appropriated Fund Balance	<u>782,270</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 467,039</u></b>
Taxable Valuation	<u>\$ 307,912,292</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.516792</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE - REVENUES**

<u>Account Code</u>		<u>2012 Adopted Budget</u>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 400,620
	Total Nonproperty Tax Items	<u>\$ 400,620</u>
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	\$ 30,000
<b>DB 2300</b>	Transportation Services County	157,000
	Total Departmental Income	<u>\$ 187,000</u>
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 2,500
	Total Use of Money and Property	<u>\$ 2,500</u>
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 12,000
	Total Sale of Property	<u>\$ 12,000</u>
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 52,000
	Total State Aid	<u>\$ 52,000</u>
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<u>\$ 654,120</u>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**HIGHWAY - TOWN OUTSIDE VILLAGE -**  
**APPROPRIATIONS**

<u>Account Code</u>	<u>2012 Adopted Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1910</b> Unallocated Insurance	\$ 1,500
<b>DB 1958</b> Tax Cancellations & Refunds	<u>-</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 1,500</u>
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 3,200
Total Contractual	<u>3,200</u>
TOTAL PUBLIC SAFETY	<u>\$ 3,200</u>
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 117,000
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	3,000
.141 Part-Time	5,500
Total Personal Services	<u>127,450</u>
.410 Fuel & Oil	50,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	2,750
.433 Materials & Supplies	<u>80,000</u>
Total Contractual	<u>162,750</u>
TOTAL GENERAL REPAIRS	<u>\$ 290,200</u>
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 38,500
Total Personal Services	<u>38,500</u>
.413 Paver/Roller	10,000
.433 Materials and Supplies	<u>47,500</u>
Total Contractual	<u>57,500</u>
TOTAL PERMANENT IMPROVEMENTS	<u>\$ 96,000</u>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>DB 5130</b>	<b>MACHINERY</b>		
	.100 Wages	\$	27,500
	.101 Repairs ad Maintenance Stipend		750
	.140 Overtime		500
	Total Personal Services		<u>28,750</u>
	.201 2 10 Ton Heavy Duty Dump truck		
	.217 Pickup Truck		-
	Total Equipment		<u>-</u>
	.420 Mobile Radio Service Contract		1,000
	.432 Materials and Supplies		25,000
	.433 Lease - Street Sweeper		-
	Total Contractual		<u>26,000</u>
	<b>TOTAL MACHINERY</b>	<b>\$</b>	<b><u>54,750</u></b>
<b>DB 5140</b>	<b>MISCELLANEOUS (BRUSH AND WEEDS)</b>		
	.100 Wages	\$	64,200
	.140 Overtime		500
	.141 Part-Time		5,500
	Total Personal Services		<u>70,200</u>
	.401 Miscellaneous		5,000
	Total Contractual		<u>5,000</u>
	<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$</b>	<b><u>75,200</u></b>
<b>DB 5142</b>	<b>SNOW REMOVAL - TOWN</b>		
	.100 Wages	\$	74,200
	.140 Overtime		13,000
	.141 Part-Time		1,000
	Total Personal Services		<u>88,200</u>
	.449 Materials and Supplies		47,000
	Total Contractual		<u>47,000</u>
	<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>\$</b>	<b><u>135,200</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

<b>DB 5148</b>	<b>SERVICES FOR OTHER GOVERNMENTS - SNOW</b>		
	.100 Wages	\$	74,200
	.140 Overtime		13,000
	.141 Part-Time		<u>1,000</u>
	Total Personal Services		<u>88,200</u>
	.449 Materials and Supplies		<u>47,000</u>
	Total Contractual		<u>47,000</u>
	<b>TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	<b>\$</b>	<b><u>135,200</u></b>
	<b>TOTAL TRANSPORTATION</b>	<b>\$</b>	<b><u>786,550</u></b>
	<b>UNDISTRIBUTED</b>		
	<b>EMPLOYEE BENEFITS</b>		
<b>DB 9010.8</b>	State Retirement	\$	72,000
<b>DB 9030.8</b>	Social Security		42,000
<b>DB 9040.8</b>	Workers Compensation		48,000
<b>DB 9055.8</b>	Disability Insurance		600
<b>DB 9060.8</b>	Hospital and Medical Insurance		95,000
<b>DB 9061.8</b>	Hospital and Medical Insurance Retiree		4,000
<b>DB 9089.8</b>	Longevity Pay		<u>3,800</u>
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$</b>	<b><u>265,400</u></b>
	<b>DEBT SERVICE</b>		
<b>DB 9730.6</b>	BAN Principal	\$	15,000
<b>DB 9730.7</b>	BAN Interest		2,590
<b>DB 9710.6</b>	Serial Bond Principal		150,000
<b>DB 9710.7</b>	Serial Bond Interest		<u>25,069</u>
	<b>TOTAL DEBT SERVICE</b>	<b>\$</b>	<b><u>192,659</u></b>
	<b>TOTAL UNDISTRIBUTED</b>	<b>\$</b>	<b><u>458,059</u></b>
	<b>TOTAL HIGHWAY FUND - APPROPRIATIONS</b>	<b>\$</b>	<b><u>1,249,309</u></b>

**2012 Adopted Budget**  
**Town of Aurora, New York**  
**SPECIAL REVENUE DISTRICT -**  
**CEMETERY**

<b>Account Code</b>	<b>2012 Adopted Budget</b>
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	230
Total Appropriations	\$ 3,730
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 900
Total Revenues	\$ 900
Appropriated Fund Balance	\$ 2,830
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**LIGHTING DISTRICTS**

<u>Account Code</u>	<u>2012 Adopted Budget</u>
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 160
L3 2701 Refund of Prior Years Expense	<u>-</u>
Total Revenues	\$ <u>160</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>9,840</u></b>

**CONSOLIDATED LIGHTING DIST. NO. 4**

<b>APPROPRIATIONS</b>	
L4 5182.401 Lighting Contract	\$ <u>5,600</u>
Total Appropriations	\$ <u>5,600</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>120</u>
Total Revenues	\$ <u>120</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>5,480</u></b>



**2012 Adopted Budget  
Town of Aurora, New York**

**PROPRIETARY FUND -TOWN HALL**

Account Code	2012 Adopted Budget
<b>APPROPRIATIONS</b>	
ER1420 Legal/Broker Expenses	\$ 15,000
ER1950 Taxes and Assessments on Property	25,000
	\$ 40,000
ER1621 <b>Operation of Buildings</b>	
.101 Payroll	\$ 39,197
.140 Over-Time	1,500
Total Personal Services	40,697
.401 Office Expense	1,000
.406 Telephone	7,500
.413 Custodian (2)	48,740
.414 Light, Heat, Power and Water	135,524
.420 Maintenance Contracts	32,000
.422 Building and Grounds - R&M	50,000
.439 Janitorial Supplies	11,330
Total Contractual Services	286,094
Total Operation of Buildings	\$ 326,791
ER 1994 Depreciation Expense	\$ -
Total Depreciation Expense	\$ -
<b>Employee Benefits</b>	
ER 9010 State Retirement	\$ 9,000
ER 9030 Social Security	4,500
Total Employee Benefits	13,500
<b>Debt Service</b>	
ER 9710 .600 Principal Ban	132,000
.700 Interest Ban	52,815
Total Debt Service	\$ 184,815
Total Appropriations	\$ 565,106
<b>REVENUES</b>	
ER 2410 Duck Duck Goose	\$ 71,165
Explore & More	18,741
Fifth Ave	13,068
Billit	120,246
Medbill Management	4,800
BOCES	139,595
Windham Professional	189,691
Total Rental of Real Property	557,306
ER 2440 Rental of Auditorium	300
ER 2090 Fitness Club Membership	7,500
ER 2770 Misc.	-
Total Revenues	\$ 565,106
ER5031 <b>Transfer In from General Fund</b>	\$ -

**2012 Adopted Budget  
Town of Aurora, New York  
SPECIAL DISTRICTS**

<b>Account Code</b>	<b>2012 Adopted Budget</b>
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	195,428
SF 3420.401 Hydrant Rentals	2,978
Total Appropriations	\$ 198,406
<b>REVENUES</b>	
SF 2401 Interest and Earnings	\$ 250
Total Revenues	\$ 250
Appropriated Fund Balance	-
<b>Amount to be raised by Taxation</b>	<b>\$ 198,156</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**GARBAGE & RESOURCE RECOVERY**

**APPROPRIATIONS**

SG 1958	Tax Cancellations & Refunds	\$ -
SG 8160.401	Garbage Contractual	<u>502,000</u>

Total Appropriations \$ 502,000

**REVENUES**

SG 2401	Interest & Earnings	\$ <u>1,200</u>
---------	---------------------	-----------------

Total Revenues \$ 1,200

Appropriated Fund Balance -

**Amount to be Raised by Taxation** \$ 500,800

**RUBBISH DISTRICT**

**APPROPRIATIONS**

SR 1958.400	Tax Collection & Refunds	\$ -
SR 8189.100	Rubbish Non-Contractual Highway Dept.	29,000
SR 8189.200	Rubbish Equipment	9,000
SR 8189.401	Recycling Services	-
SR 8189.402	Advertising	<u>450</u>

Total Home & Community Services 38,450

Total Appropriations \$ 38,450

**REVENUES**

SR 2401	Interest & Earnings	\$ <u>500</u>
---------	---------------------	---------------

Total Revenues \$ 500

Appropriated Fund Balance -

**Amount to be Raised by Taxation** \$ 37,950

**2012 Adopted Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

Account Code	2012 Adopted Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
<b>REVENUES</b>	
Total Revenues	\$ -
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 4,700
 <b>SEWER DISTRICT NO. 3</b>	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24)	
EAHS & BOCES	
<b>APPROPRIATIONS</b>	
S3 8400.407 Fund Balance Deficiency	\$ -
S3 9710.600 Bond Principal	30,000
S3 9710.700 Bond Interest	25,570
Total Appropriations	\$ 55,570
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 55,570
Total Revenues	\$ 55,570
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ -
 <b>SEWER DISTRICT NO. 3, EXTENTION NO. 1</b>	
Mary Jane's Lane (6), Maple Terrace (2)	
<b>APPROPRIATIONS</b>	
S1 8400.407 Fund Balance Deficiency	\$ -
Total Appropriations	\$ -
<b>REVENUES</b>	
S1 2128 Interest and penalties	-
S1 2690 Other Compensation (Erie County Sewer)	\$ -
Total Revenues	\$ -
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ -

**2012 Adopted Budget  
Town of Aurora, New York**

**SEWER DISTRICT NO. 4**

Victoria Heights (19), Wellington (5), Morningside (6)

**APPROPRIATIONS**

S4 8400.407	Fund Balance Deficiency	\$ <u>          </u> -
Total Appropriations		\$ <u>          </u> -

**ESTIMATED REVENUE**

S4 2690	Other Compensation (Erie County Sewer)	\$ <u>          </u> -
Total Revenues		\$ <u>          </u> -

Appropriated Fund Balance                            -

**Amount to be Raised by Taxation**                            -

**SEWER DISTRICT NO. 4 EXTENTION NO. 1**

Glenridge (42), Main (2), Castlehill (29)

**APPROPRIATIONS**

S2 8400.407	Fund Balance Deficiency	\$            -
S2 9710.600	Bond Principal	19,000
S2 9710.700	Bond Interest	<u>          1,425</u>
Total Appropriations		\$ <u>          20,425</u>

**ESTIMATED REVENUE**

S2 2690	Other Compensation (Erie County Sewer)	\$ <u>          20,425</u>
Total Revenues		\$ <u>          20,425</u>

Appropriated Fund Balance                            -

**Amount to be Raised by Taxation**                            -

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2012 Adopted Budget
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma		
<b>APPROPRIATIONS</b>		
ZA 8310.102	Meter Reader - Payroll	\$ -
ZA 8310.103	Water Director - Payroll	586
ZA8310.104	Water Engineer - Payroll	586
ZA 8310.401	Office Supplies/Postage	100
ZA 8320.401	Source of Supply Power & Pumping	15,500
ZA 8340.102	Highway - Payroll	2,166
ZA 8340.401	Repairs	1,000
ZA 8340.402	Data Processing - Software & Meter Reads	790
ZA 9030.800	Social Security	253
	Total Home & Community Services	20,981
	Total Appropriations	\$ 20,981
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	\$ 18,500
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	30
	Total Revenues	\$ 18,630
	Appropriated Fund Balance	\$ 2,351
	Amount to be Raised by Taxation	\$ -
<b>WATER DISTRICT NO. 1 - South</b>		
Glenridge, Castle Hill, Main (78)		
<b>APPROPRIATIONS</b>		
ZB 8310.103	Water Director - Payroll	\$ 601
ZB 8310.104	Water Engineer - Payroll	601
ZB 8310.401	Office Supplies/Postage	100
ZB 8320.401	Source of Supply Power & Pumping	23,900
ZB 8320.402	Utilities	5,000
ZB 8340.102	Highway - Payroll	2,223
ZB 8340.401	Repairs	850
ZB 8340.402	Data Processing - Software & Meter Readers	811
ZB 8389.000	Repayment to Erie County	26,828
ZB 9030.800	Social Security	261
	Total Home & Community Services	61,175
	Total Appropriations	\$ 61,175
<b>REVENUES</b>		
ZB 2140	Metered Water Sales	\$ 30,800
ZB 2148	Interest & Penalties	200
ZB 2401	Interest & Earnings	251
	Total Revenues	\$ 31,251
	Appropriated Fund Balance	29,924
	Amount to be Raised by Taxation	\$ -

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT 1 EXT. 1**

Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma

<b>APPROPRIATIONS</b>			
WL 8310.103	Water Director - Payroll	\$	555
WL 8310.104	Water Engineer - Payroll		555
WL 8310.401	Office Supplies & Notices/Postage		150
WL 8320.401	Source of Supply Power & Pumping		15,700
WL 8340.102	Highway - Payroll		2,052
WL 8340.140	Highway - Overtime		-
WL 8340.401	Repairs		2,400
WL 8340.402	Data Processing - Software & Meter Readers		749
WL 9030.800	Social Security		242
WL 9960.900	Capital Reserve		<u>1,500</u>
	Total Home & Community Services		<u>23,903</u>
WL 9710.6	Bond Principal		7,800
WL 9710.7	Bond Interest		<u>17,119</u>
	Total Debt Service		<u>24,919</u>
	Total Appropriations	\$	<u>48,822</u>
<b>REVENUES</b>			
WL 2140	Metered Water Sales	\$	17,050
WL 2141	Out of District Fees		2,100
WL 2148	Interest/Penalties		160
WL 2401	Interest & Earnings		<u>500</u>
	Total Revenues	\$	<u>19,810</u>
	Appropriated Fund Balance		<u>3,650</u>
	Amount to be Raised by Taxation	\$	<u>25,362</u>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 2-3-5**

Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar,  
Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)

<b>APPROPRIATIONS</b>			
W2 8310.103	Water Director - Payroll	\$	1,718
W2 8310.104	Water Engineer - Payroll		1,718
W2 8310.401	Office Supplies & Notices/Postage		200
W2 8320.401	Source of Supply Power & Pumping		52,552
W2 8340.102	Highway - Payroll		6,357
W2 8340.401	Repairs		1,000
W2 8340.402	Data Processing - Software & Meter Readers		2,319
W2 9030.800	Social Security		749
	Total Home & Community Services		66,613
	Total Appropriations	\$	66,613
<b>REVENUES</b>			
W2 2140	Metered Water Sales	\$	64,350
W2 2144	Sale and Installation of Meters		-
W2 2148	Interest & Penalties		100
W2 2401	Interest & Earnings		-
	Total Revenues	\$	64,450
	Appropriated Fund Balance		2,163
	Amount to be Raised by Taxation	\$	-

**WATER IMPROVEMENT AREA 5**

Hubbard, Sweet, Underhill (55)  
ECWA Lease

<b>APPROPRIATIONS</b>			
WP 3410.400	Fire Hydrant Rental Fees	\$	4,020
WP 8310.401	Office Supplies & Notices/Postage		75
WP 8340.406	Facility Charge ( WD18)		3,263
WP 9960.900	Capital Reserve		1,225
	Total Home & Community Services		8,583
WP 9710.6	Bond Principal		8,300
WP 9710.7	Bond Interest		23,969
	Total Debt Service		32,269
	Total Appropriations	\$	40,852
<b>REVENUES</b>			
WP 2401	Interest and Earnings	\$	250
	Total Revenues	\$	250
	Appropriated Fund Balance		-
	Amount to be Raised by Taxation	\$	40,602



**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 6**

Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South,  
Sweet, West Gate (174)

<b>APPROPRIATIONS</b>			
W6 3410.400	Fire Hydrant Rental Fees	\$	4,342
W6 8310.102	Meter Reader - Payroll		-
W6 8310.103	Water Director - Payroll		46
W6 8310.104	Water Engineer - Payroll		46
W6 8310.401	Office Supplies & Notices/Postage		40
W6 8320.401	Source of Supply Power & Pumping		1,450
W6 8340.102	Highway - Payroll		171
W6 8340.402	Data Processing - Software & Meter Readers		62
W6 8340.406	Facility Charge ( WD18)		12,736
W6 9030.800	Social Security		20
W6 9960.900	Capital Reserve		7,000
	Total Home & Community Services		<u>25,913</u>
	Total Appropriations	\$	<u>25,913</u>
<b>REVENUES</b>			
W6 2140	Metered Water Sales	\$	2,000
W6 2148	Interest & Penalties		40
W6 2401	Interest & Earnings		<u>125</u>
	Total Revenues	\$	<u>2,165</u>
	Appropriated Fund Balance		<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<b>\$</b>	<b><u>23,748</u></b>

**WATER DISTRICT NO. 6 EXT. 1**

Mill, Sweet

<b>APPROPRIATIONS</b>			
WK 3410.400	Fire Hydrant Rental Fees	\$	4,502
WK 8310.401	Office Supplies & Notices/Postage		250
WK 8340.401	Repairs		500
WK 8340.406	Facility Charges (Village & WD18)		5,584
WK 9960.900	Capital Reserve		-
	Total Home & Community Services		<u>10,836</u>
WK 9710.6	Bond Principal		9,800
WK 9710.7	Bond Interest		<u>16,659</u>
	Total Debt Service		<u>26,459</u>
	Total Appropriations	\$	<u>37,295</u>
<b>REVENUES</b>			
WK 2401	Interest and Earnings	\$	<u>550</u>
	Total Revenues	\$	<u>550</u>
	Appropriated Fund Balance		<u>7,400</u>
	<b>Amount to be Raised by Taxation</b>	<b>\$</b>	<b><u>29,345</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 6 EXT. 2**

Grover

<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	\$ 2,090
WO 8310.401	Office Supplies & Notices/Postage	50
WO 8340.406	Facility Charge (Village & WD18)	1,810
WO 9960.900	Capital Reserve	850
	Total Home & Community Services	4,800
WO 9710.6	Bond Principal	8,000
WO 9710.7	Bond Interest	11,495
	Total Debt Service	19,495
	Total Appropriations	\$ 24,295
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 300
	Total Revenues	\$ 300
	Appropriated Fund Balance	1,325
	<b>Amount to be Raised by Taxation</b>	<b>\$ 22,670</b>

**WATER DISTRICT NO. 7**

Cook, Main St.

<b>APPROPRIATIONS</b>		
W7 8310.103	Water Director - Payroll	\$ 100
W7 8310.104	Water Engineer- Payroll	100
W7 8310.401	Office Supplies & Notices/Postage	50
W7 8320.401	Source of Supply Power & Pumping	6,500
W7 8320.402	Utilities	800
W7 8340.102	Highway - Payroll	371
W7 8340.401	Repairs	500
W7 8340.402	Data Processing - Software & Meter Readers	403
W7 8389.000	Repayment to Erie County	4,128
W7 9030.800	Social Security	44
	Total Home & Community Services	12,996
	Total Appropriations	\$ 12,996
<b>REVENUES</b>		
W7 2140	Metered Water Sales	\$ 7,150
W7 2401	Interest & Earnings	50
	Total Revenues	\$ 7,200
	Appropriated Fund Balance	5,796
	<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER IMPROVEMENT AREA 7**

Cook, Lapham, Main, S. Park (86)

<b>APPROPRIATIONS</b>		
WM 8310.102	Meter Reader - Payroll	\$ -
WM 8310.103	Water Director - Payroll	663
WM 8310.103	Water Engineer - Payroll	663
WM 8310.401	Office Supplies/Postage	100
WM 8320.401	Source of Supply Power & Pumping	25,000
WM 8320.402	Utilities	5,000
WM 8340.102	Highway - Payroll	2,451
WM 8340.401	Repairs	1,000
WM 8340.402	Data Processing - Software & Meter Readers	894
WM 8389.000	Repayment to Erie County	27,516
WM 9030.800	Social Security	289
	Total Home & Community Services	<u>63,576</u>
WM 9789.600	EFC Loan Principal - 20 year loan	<u>60,700</u>
	Total Debt Service	<u>60,700</u>
	Total Appropriations	<u>\$ 124,276</u>
<b>REVENUES</b>		
WM 2140	Metered Water Sales	\$ 35,200
WM 2148	Interest & Penalties	100
WM 2401	Interest & Earnings	<u>700</u>
	Total Revenues	<u>\$ 36,000</u>
	Appropriated Fund Balance	<u>46,650</u>
	Amount to be Raised by Taxation	<u><u>\$ 41,626</u></u>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 8**

West Falls Road - ECWA

<b>APPROPRIATIONS</b>		
W8 3410.400	Fire Hydrant Rental Fees	\$ 965
W8 9960.900	Capital Reserve	2,450
	Total Home & Community Services	3,415
	Total Appropriations	\$ 3,415
<b>REVENUES</b>		
W8 2401	Interest & Earnings	\$ 200
	Total Revenues	\$ 200
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ 3,215</b>

**WATER DISTRICT NO. 9**

Behm Road (26)

<b>APPROPRIATIONS</b>		
W9 3410.400	Fire Hydrant Rental Fees	\$ 1,126
W9 8310.401	Office Supplies & Notices/Postage	40
W9 9960.900	Capital Reserve	1,375
	Total Home & Community Services	2,541
	Total Appropriations	\$ 2,541
<b>REVENUES</b>		
W9 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ 2,441</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO.10**

Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)

<b>APPROPRIATIONS</b>		
WA 3410.400	Fire Hydrant Rental Fees	\$ 11,826
WA 8310.400	Office Supplies, Postage	40
WA 9960.900	Capital Reserve	5,800
	Total Home & Community Services	<u>17,666</u>
WA 9710.6	Bond Principal	71,000
WA 9710.7	Bond Interest	6,630
	Total Debt Service	<u>77,630</u>
	Total Appropriations	<u>\$ 95,296</u>
<b>REVENUES</b>		
WA 2401	Interest & Earnings	<u>\$ 400</u>
	Total Revenues	<u>\$ 400</u>
	Appropriated Fund Balance	<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 94,896</u></u>

**WATER DISTRICT NO. 10 EXT. NO. 1**

Mitchell (private road), Snyder - Town (10)

Snyder, Luther - ECWA Lease

<b>APPROPRIATIONS</b>		
WE 3410.400	Fire Hydrant Rental Fees	\$ 2,090
WE 8310.103	Water Director - Payroll	77
WE 8310.104	Water Engineer - Payroll	77
WE 8310.401	Office Supplies, Postage	25
WE 8320.401	Source of Supply Power & Pumping	1,800
WE 8340.102	Highway - Payroll	285
WE 8340.401	Repairs	500
WE 8340.402	Data Processing - Software & Meter Readers	104
WE 9030.800	Social Security	34
WE 9960.900	Capital Reserve	1,000
	Total Home & Community Services	<u>5,992</u>
	Total Appropriations	<u>\$ 5,992</u>
<b>REVENUES</b>		
WE 2140	Metered Water Sales	\$ 1,800
WE 2148	Interest & Penalties	50
WE 2401	Interest & Earnings	<u>250</u>
	Total Revenues	<u>\$ 2,100</u>
	Appropriated Fund Balance	<u>560</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 3,332</u></u>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 10 EXT. NO. 2**

Bridge Street - ECWA

<b>APPROPRIATIONS</b>		
WF 3410.400	Fire Hydrant Rental Fees	\$ 161
WF 8340.400	Transmission & Distribution	120
	Total Home & Community Services	281
	Total Appropriations	\$ 281
<b>REVENUES</b>		
	Total Revenues	\$ -
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ 281</b>

**WATER DISTRICT NO. 10 EXT. NO. 4**

Idlewood- ECWA

<b>APPROPRIATIONS</b>		
WJ 3410.400	Fire Hydrant Rental Fees	\$ 482
WJ 8310.401	Office Supplies & Notices /Postage	30
WJ 9960.900	Capital Reserve	700
	Total Home & Community Services	1,212
WJ 9710.6	Bond Principal	1,700
WJ 9710.7	Bond Interest	3,817
	Total Debt Service	5,517
	Total Appropriations	\$ 6,729
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	\$ 150
	Total Revenues	\$ 150
	Appropriated Fund Balance	275
	<b>Amount to be Raised by Taxation</b>	<b>\$ 6,304</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 10 EXT. NO 5**

Tannery & Davis - ECWA

<b>APPROPRIATIONS</b>		
WR 3410.400	Fire Hydrant Rental Fees	\$ 1,608
WR 8310.401	Office Supplies & Notices /Postage	100
WR 9960.900	Capital Reserve	3,850
	Total Home & Community Services	5,558
WR 9710.6	Bond Principal	8,600
WR 9710.7	Bond Interest	22,892
	Total Debt Service	31,492
	Total Appropriations	\$ 37,050
<b>REVENUES</b>		
WR 2401	Interest & Earnings	\$ 300
	Total Revenues	\$ 300
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ 36,750</b>

**WATER DISTRICT NO. 11**

Victoria, Wellington, Morningside (30)

<b>APPROPRIATIONS</b>		
WB 8310.103	Water Director - Payroll	\$ 231
WB 8310.104	Water Engineer - Payroll	231
WB 8310.401	Office Supplies & Notices/Postage	50
WB 8320.401	Source of Supply Power & Pumping	9,242
WB 8320.402	Utilities	2,000
WB 8340.102	Highway - Payroll	855
WB 8340.401	Repairs	-
WB 8340.402	Data Processing - Software Meter Readers	312
WB 8389.000	Repayment to Erie County	10,319
WB 9030.800	Social Security	101
	Total Home & Community Services	23,341
	Total Appropriations	\$ 23,341
<b>REVENUES</b>		
WB 2140	Metered Water Sales	\$ 16,500
	Total Revenues	\$ 16,500
	Appropriated Fund Balance	6,841
	<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 12**

Bowen, Mary Jane's Lane (26)

<b>APPROPRIATIONS</b>		
WC 8310.102	Meter Reader - Payroll	\$ -
WC 8310.103	Water Director - Payroll	208
WC 8310.104	Water Engineer - Payroll	208
WC 8310.401	Office Supplies & Notices/Postage	200
WC 8310.404	Professional Services	50
WC 8320.401	Source of Supply Power & Pumping	8,000
WC 8340.102	Highway - Payroll	770
WC 8340.401	Repairs	500
WC 8340.402	Data Processing - Software & Meter Readers	281
WC 9030.800	Social Security	91
WC 9960.900	Capital Reserve	1,700
	Total Home & Community Services	<u>12,008</u>
	Total Appropriations	<u>\$ 12,008</u>
<b>REVENUES</b>		
WC 2140	Metered Water Sales	\$ 7,700
WC 2148	Interest & Penalties	30
WC 2401	Interest & Earnings	<u>100</u>
	Total Revenues	<u>\$ 7,830</u>
	Appropriated Fund Balance	<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 4,178</u></u>

**WATER DISTRICT NO. 14**

Highland, Maple (22)

<b>APPROPRIATIONS</b>		
WD 8310.103	Water Director - Payroll	\$ 169
WD 8310.104	Water Engineer - Payroll	169
WD 8310.401	Office Supplies & Notices/Postage	50
WD 8320.401	Source of Supply Power & Pumping	5,200
WD 8340.102	Highway - Payroll	627
WD 8340.401	Repairs	300
WD 8340.402	Data Processing - Software & Meter Readers	229
WD 9030.800	Social Security	74
	Total Home & Community Services	<u>6,818</u>
	Total Appropriations	<u>\$ 6,818</u>
<b>REVENUES</b>		
WD 2140	Metered Water Sales	\$ 6,050
WD 2148	Interest & Penalties	-
WD 2401	Interest & Earnings	<u>-</u>
	Total Revenues	<u>\$ 6,050</u>
	Appropriated Fund Balance	<u>768</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ -</u></u>



**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT NO. 16**

Hickory Lane - Town (6)

Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA

<b>APPROPRIATIONS</b>			
WH 3410.400	Fire Hydrant Rental Fees	\$	6,432
WH 8310.102	Meter Reader - Payroll		-
WH 8310.103	Water Director - Payroll		46
WH 8310.104	Water Engineer - Payroll		46
WH 8310.401	Office Supplies / Postage		40
WH 8320.401	Source of Supply Power & Pumping		800
WH 8340.102	Highway - Payroll		171
WH 8340.401	Repairs		200
WH 8340.402	Data Processing - Software & Meter Readers		62
WH 9030.800	Social Security		20
WH 9960.900	Capital Reserve		800
	Total Home & Community Services		<u>8,617</u>
WH 9710.6	Bond Principal		14,500
WH 9710.7	Bond Interest		31,450
	Total Debt Service		<u>45,950</u>
	Total Appropriations	\$	<u>54,567</u>
<b>REVENUES</b>			
WH 2140	Metered Water Sales	\$	900
WH 2401	Interest & Earnings		750
	Total Revenues	\$	<u>1,650</u>
	Appropriated Fund Balance		<u>-</u>
	Amount to be Raised by Taxation	\$	<u>52,917</u>

**WATER DISTRICT NO. 16 EXT. NO. 1**

Jewett Holmwood, Quaker - ECWA

<b>APPROPRIATIONS</b>			
WN 3410.400	Fire Hydrant Rental Fees	\$	643
WN 9960.900	Capital Reserve		700
	Total Home & Community Services		<u>1,343</u>
WN 9710.6	Bond Principal		2,000
WN 9710.7	Bond Interest		2,450
	Total Debt Service		<u>4,450</u>
	Total Appropriations	\$	<u>5,793</u>
<b>REVENUES</b>			
WN 2401	Interest & Earnings	\$	50
	Total Revenues	\$	<u>50</u>
	Appropriated Fund Balance		<u>400</u>
	Amount to be Raised by Taxation	\$	<u>5,343</u>

**2012 Adopted Budget  
Town of Aurora, New York**

**WATER DISTRICT 17**

Stoneybrook & Willardshire - Elma

<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 1,600
WQ 9710.7	Bond Interest	<u>4,734</u>
	Total Debt Service	<u>6,334</u>
WQ 9960.9	Capital Reserve	<u>800</u>
	Total Home & Community Services	<u>800</u>
	Total Appropriations	<u>\$ 7,134</u>
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	<u>\$ 150</u>
	Total Revenues	<u>\$ 150</u>
	Appropriated Fund Balance	<u>285</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 6,699</u></u>

**WATER DISTRICT NO. 18**

Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley,  
Boiesemery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean

<b>APPROPRIATIONS</b>		
ZE 1958	Tax Cancellations & Refunds	\$ -
ZE 3410.400	Fire Hydrant Rental Fees	<u>52,742</u>
	Total Home & Community Services	<u>52,742</u>
ZE 9710.6	Bond Principal	198,000
ZE 9710.7	Bond Interest	<u>535,444</u>
	Total Debt Service	<u>733,444</u>
	Total Appropriations	<u>\$ 786,186</u>
<b>REVENUES</b>		
ZE 2140	Out of district Sales	\$ 14,500
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,393
ZE 2401	Interest & Earnings	<u>5,000</u>
	Total Revenues	<u>\$ 42,893</u>
	Appropriated Fund Balance	<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 743,293</u></u>

**2012 Adopted Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2012  
Adopted  
Budget**

---

**SOUTH WALES FIRE DISTRICT NO. 1**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b>\$ <u>140,383</u></b>
Taxable Valuation (Aurora Only)	<b>\$ <u>36,465,546</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>\$ <u>3.849744</u></b>

**AURORA-COLDEN FIRE DISTRICT NO. 6**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b>\$ <u>277,874</u></b>
Taxable Valuation (Aurora Only)	<b>\$ <u>83,042,527</u></b>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>\$ <u>3.346165</u></b>

**2012 Adopted Budget  
Town of Aurora, New York**

**BUDGET SUMMARY BY FUND**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
A (General Fund - Town Wide)	\$ 2,648,101	\$ 1,039,300	\$ 166,500	\$ 1,442,301
B (Gen Fund - Town Outside Vill.)	1,567,278	731,300	-	835,978
DB (Highway - Town Outside Vill.)	1,249,309	654,120	128,150	467,039
CE (Special Revenue - Cemetery)	3,730	900	2,830	-
L3 (Lighting District 3)	10,000	160	-	9,840
L4 (Lighting District 4)	5,600	120	-	5,480
ER (Gleed)	565,106	565,106	-	-
SF (Fire Protection 1)	198,406	250	-	198,156
SG (Garbage)	502,000	1,200	-	500,800
SR (Rubbish)	38,450	500	-	37,950
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	55,570	55,570	-	-
S1 (Sewer 3-1)	-	-	-	-
S4 (Sewer 4)	-	-	-	-
S2 (Sewer 4-1)	20,425	20,425	-	-
ZA (Water 1N)	20,981	18,630	2,351	-
ZB (Water 1S)	61,175	31,251	29,924	-
WL (Water1-1)	48,822	19,810	3,650	25,362
W2 (Water 2-3-5)	66,613	64,450	2,163	-
WP (Water Imp Area 5)	40,852	250	-	40,602
W6 (Water 6)	25,913	2,165	-	23,748
WK (Water 6-1)	37,295	550	7,400	29,345
WO (Water 6-2)	24,295	300	1,325	22,670
W7 (Water 7)	12,996	7,200	5,796	-
WM (Water Imp Area 7) ALL	124,276	36,000	46,650	-
WM (Water Imp Area 7) Tier 1				12,488
WM (Water Imp Area 7) Tier 2 & O/D				29,138
W8 (Water 8)	3,415	200	-	3,215
W9 (Water 9)	2,541	100	-	2,441
WA (Water 10) & O/D	95,296	400	-	94,896
WE (Water 10-1)	5,992	2,100	560	3,332
WF (Water 10-2)	281	-	-	281
WJ (Water 10-4)	6,729	150	275	6,304

**2012 Adopted Budget  
Town of Aurora, New York**

WR (Water 10-5)	37,050	300	-	36,750
WB (Water 11)	23,341	16,500	6,841	-
WC (Water 12)	12,008	7,830	-	4,178
WD (Water 14)	6,818	6,050	768	-
WH (Water 16)	54,567	1,650	-	52,917
WN (Water 16-1)	5,793	50	400	5,343
WQ (Water 17)	7,134	150	285	6,699
ZE (Water 18)	786,186	42,893	-	743,293
So Wales Fire Dist	140,383	-	-	140,383
Aurora Colden Fire Dist	277,874	-	-	277,874
<b>Total</b>	<u>\$ 8,797,301</u>	<u>\$ 3,327,930</u>	<u>\$ 405,868</u>	<u>\$ 5,063,503</u>

**Other Items per Letter of Authorization**

Delinquent Water to Levy (Aurora)	\$ 573.15
Delinquent Water to Levy (ECWA)	348.16
Delinquent Water to Levy (Orchard Park)	215.57
Delinquent Garbage to Levy	-
Total Omitted Taxes (STAR Rebate)	-
<b>Total Other Items</b>	<u>\$ 1,136.88</u>

<b>Grand Total All Items</b>	<b>\$ 8,797,301.00</b>	<b>\$ 3,327,930.00</b>	<b>\$ 405,868.00</b>	<b>\$ 5,064,639.88</b>
------------------------------	------------------------	------------------------	----------------------	------------------------

2012 Adopted Budget  
Town of Aurora, New York

**2012 Tax Rate Summary By Assessment Code**

	Amount to Raise	Taxable Valuation	2012 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>					
A (General Fund - Town Wide)	1,442,301	509,369,572	2.831541		
B (Gen Fund - Town Outside Village)	835,978	307,912,292	2.714987		
DB (Highway - Town Outside Village)	467,039	307,912,292	1.516792		
<b>Total General Items</b>	<b>2,745,318</b>				
<b>Special Districts</b>					
24020 SF (Fire Protection 1)	198,156	201,739,232	0.982238		
24021 So Wales Fire Dist	140,383	36,465,546	3.849744		
24022 Aurora Colden Fire Dist	277,874	83,042,527	3.346165		
24030 L3 (Lighting Dist 3)	9,840	56,061,328	0.175522		
24031 L4 (Lighting Dist 4)	5,480	44,863,210	0.122149		
24040 W8 (Water Dist 8)	3,215	2,000,687	1.606948	C	
24041 W9 (Water Dist 9)	2,441	2,435,168	1.002395	C	
24042 WA (Water Dist 10) O&M	11,406	35,003,474	0.325853	M	
24042 WA (Water Dist 10) Capital	83,002	35,813,074	2.317645	C	
24064 WA (Water 10 O/D) 2 Units O&M	60	184,600	0.325027	M	
24064 WA (Water 10 O/D) 2 Units Capital	428	184,600	2.318527	C	
24043 WC (Water 12) O&M	2,478	2,086,131	1.187845	M	
24043 WC (Water 12) Capital	1,700	2,086,131	0.814906	C	
24044 WE (Water 10 ex 1) O&M	2,332	6,548,613	0.356106	M	
24044 WE (Water 10 ex 1) Capital	1,000	6,548,613	0.152704	C	
24045 WF (Water 10 ex 2)	281	486,276	0.577861	M	
24047 WH (Water 16) O&M 206 Units	6,167	17,034,023	0.362040	M	
24047 WH (Water 16) Capital 206 Units	46,750	17,034,023	2.744507	C	
24048 WJ (Water 10 ex 4) O&M	87	1,810,207	0.048061	M	
24048 WJ (Water 10 ex 4) Capital	6,217	1,810,207	3.434414	C	
24049 WK (Water 6 ex 1) O&M	2,886	13,961,144	0.206717	M	
24049 WK (Water 6 ex 1) Capital	26,459	13,961,144	1.895189	C	
24050 WL (Water 1 ex 1)	25,362	6,250,052	4.057886	C	
24052 WO (Water 6 ex 2) O&M	2,325	4,525,451	0.513761	M	
24052 WO (Water 6 ex 2) Capital	20,345	4,525,451	4.495685	C	
24053 Water IA 7 (T/2) 166 Units	27,625	12,125,215	2.278290	C	
24061 Water IA 7 (T/1) 88 Units	12,488	7,439,634	1.678577	C	
24062 Water IA 7 (O/D) 6 Units	1,513	664,200	2.278290	C	
24055 WN (Water 16-1) O&M (30)	193	1,156,429	0.166893	M	
24055 WN (Water 16-1) Capital (30)	5,150	1,156,429	4.453365	C	
24056 ZE (Water 18a)	5,885	50,193,849	0.117245	M	
24056 ZE (Water 18a)	473,940	62,128,049	7.628438	C	
24065 ZE (Water 18b)	3,964	33,812,967	0.117233	M	
24065 ZE (Water 18b)	259,504	34,018,067	7.628417	C	
24057 WP (Water Imp Area 5) O&M	7,108	8,056,809	0.882235	M	
24057 WP (Water Imp Area 5) Capital	33,494	8,156,509	4.106414	C	
24059 WQ (Water Dist 17)	6,699	1,559,476	4.295674	C	
24063 WR (Water 10 ex 5) O&M	1,508	4,260,917	0.353914	M	
24063 WR (Water 10 ex 5) Capital	35,242	4,260,917	8.270990	C	
24067 S5 (Sewer Dist 1)	4,700	1,329,573	3.534969	M	
24087 W6 (Water 6) O&M	16,748	18,752,113	0.893126	M	
24087 W6 (Water 6) Capital	7,000	31,840,513	0.219846	C	
24650 SG (Refuse Dist) Unit Count	243,828	1,484	n/a		164.30
24650 SG (Refuse Dist) Second Value	256,972	1,564	n/a		164.30
25670 SR (Rubbish) Based on *1% Assessed Value	37,950	3,197,715	n/a		0.011868
*rate per \$1 of 1%, not per \$1,000					
<b>Total Special Districts</b>	<b>2,318,185</b>				
<b>Subtotal</b>	<b>5,063,503</b>				
<b>Other Items per Letter of Authorization</b>					
Delinquent Water to Levy (Aurora)	573.15				
Delinquent Water to Levy (ECWA)	348.16				
Delinquent Water to Levy (Orchard Park)	215.57				
Delinquent Garbage to Levy	-				
Total Omitted Taxes (STAR Rebate)	-				
<b>Total Other Items</b>	<b>1,136.88</b>				
<b>Grand Total All Items</b>	<b>5,064,639.88</b>				

**2012 Adopted Budget  
Town of Aurora, New York**

**2012 DEBT PAYMENT SCHEDULE BY FUND**

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Starting 2012 Balance	Date	2012 Principal	2012 Total Interest	Ending Balance 2012	Final Payment Date	
1	A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	\$ 282,000.00	\$ 150,000.00	7/15	\$ 22,000.00	\$ 6,000.00	\$ 128,000.00	7/15/2018
1	A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	288,000.00	7/15	41,000.00	11,520.00	247,000.00	7/15/2018
1	A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	35,000.00	7/15	7,000.00	1,400.00	28,000.00	7/15/2016
10	A	JP-Chase	Improv. Various Bldgs	2011-2015 (5)	170,000.00	170,000.00	2/1	35,000.00	8,313.00	135,000.00	7/15/2016
18	DB	Roose/Cross	Highway Road Improve	2009-2018 (10)	700,000.00	525,000.00	8/15	75,000.00	21,468.76	450,000.00	8/15/2018
19	DB	JP Morgan	Truck Acquisition	2009-2013 (5)	370,000.00	150,000.00	6/15	75,000.00	3,600.00	75,000.00	6/15/2013
2	S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	38,000.00	3/1	19,000.00	1,425.00	19,000.00	9/1/2013
11	S3	GMAC	SD No 3 Sewer Improv	2007-2026(200)	700,000.00	575,000.00	12/15	30,000.00	25,570.00	545,000.00	12/15/2026
1	WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	42,000.00	7/15	5,000.00	1,680.00	37,000.00	7/15/2018
2	WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	132,000.00	3/1	66,000.00	4,950.00	66,000.00	9/1/2013
5	WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	669,350.00	4/24	14,500.00	31,449.75	654,850.00	10/24/2036
5	WJ	USDA	WD No. 10 Ex 4 Water Improv.	1998-2036 (38)	97,500.00	81,200.00	4/24	1,700.00	3,816.63	79,500.00	10/24/2036
7	WK	USDA	WD No. 6 Ex. 1 Water Improv.	1998-2036 (38)	543,900.00	350,700.00	8/20	9,800.00	16,658.26	340,900.00	8/20/2036
8	WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	664,100.00	5/1	60,700.00	-	603,400.00	5/1/2021
9	WL	USDA	WD No. 1 Ex. 1 Water Improv.	1998-2036 (38)	435,100.00	360,400.00	8/20	7,800.00	17,119.00	352,600.00	8/20/2036
5	WN	USDA	WD No. 16 Ex. 1 Water Improv.	1999-2037 (38)	80,000.00	56,000.00	12/6	2,000.00	2,450.00	54,000.00	12/6/2037
6	WO	USDA	WD No. 6 Ex. 2 Water Improv.	2000-2038 (38)	330,000.00	242,000.00	8/4	8,000.00	11,495.00	234,000.00	8/4/2038
3	WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	552,000.00	6/15	8,300.00	23,968.44	543,700.00	6/15/2042
3	WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	109,000.00	6/15	1,600.00	4,733.76	107,400.00	6/15/2042
12	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	66,300.00	10/13	1,000.00	2,734.00	65,300.00	10/13/2043
13	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	488,700.00	10/13	7,600.00	20,158.00	481,100.00	10/13/2043
14	ZE	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	2,558,000.00	7/25	40,000.00	108,715.00	2,518,000.00	10/25/2045
15	ZE	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	3,386,000.00	7/25	55,000.00	143,905.00	3,331,000.00	10/25/2045
16	ZE	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	4,730,000.00	7/25	75,000.00	201,025.00	4,655,000.00	10/25/2045
17	ZE	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1,983,000.00	7/25	28,000.00	81,798.76	1,955,000.00	10/25/2045
			<b>TOTAL PRINCIPAL/INTEREST</b>			<b>\$ 18,401,750.00</b>		<b>\$ 696,000.00</b>	<b>\$ 755,953.36</b>	<b>\$ 17,705,750.00</b>	

Estimated B.A.N.'S

<b>ER</b>	<b>Town Hall Bldg.</b>	<b>2011</b>	<b>\$ 1,035,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 40,035.79</b>	<b>\$ 945,000.00</b>
<b>ER</b>	<b>Town Hall Bldg. Imprvmts</b>	<b>2011</b>	<b>877,000.00</b>	<b>42,000.00</b>	<b>12,779.00</b>	<b>835,000.00</b>
<b>DB</b>	<b>Luther Road Culvert</b>	<b>2011</b>	<b>185,000.00</b>	<b>15,000.00</b>	<b>2,590.00</b>	<b>170,000.00</b>

**2012 Adopted Budget  
Town of Aurora, New York**

**2012 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	10,250
Councilman	\$	10,250
Councilman	\$	10,250
Councilman	\$	10,250
Town Justice	\$	29,399
Town Justice	\$	29,399
Supervisor	\$	35,363
Supervisor- Budget Officer	\$	5,000
Receiver of Taxes	\$	28,832
Town Clerk	\$	56,001
Town Clerk (Registrar)	\$	714
Superintendent of Highways	\$	56,001
Superintendent of Highways - Parks	\$	5,000
Superintendent of Highways - Water	\$	5,000



**2012 Adopted Budget  
Town of Aurora, New York**