

TOWN OF AURORA
TOWN BOARD WORK SESSION
October 2, 2013

The following members of the Aurora Town Board met on Wednesday, October 2, 2013 at 3:00 p.m. in the Southside Municipal Center Town Hall Auditorium, 300 Gleed Avenue, East Aurora, NY, for the purpose of holding a Budget review work session.

Present:	James J. Bach	Councilman
	Susan A. Friess	Councilwoman
	James F. Collins	Councilman
	Jolene M. Jeffe	Supervisor
Absent:	Jeffrey T. Harris	Councilman
Others Present:	Donna Bodekor	Senior Center Director

Supervisor Jeffe opened the work session at 3:00 p.m. with the Pledge of Allegiance to the Flag.

The Town Clerk presented the 2014 Tentative Budget to the Board.

Supervisor Jeffe noted that based on the formula provided by New York State, the Town's actual tax cap for 2014 is 3.1%. The General (A) Fund will see a \$0.02 per thousand A.V. increase; Part Town (B) Fund will see an \$0.08 per thousand A.V. decrease; and the Highway (DB) Fund will see a \$0.03 per thousand A.V. increase.

The Board discussed programming at the Senior Center. Donna Bodekor requested that the part-time recreation personnel budget line (A6772.114) be kept in the 2014 budget since the ceramics program has already begun and will end in June 2014.

Martha L. Librock
Town Clerk