

2020 Adopted Budget Town of Aurora, New York

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,474,502	\$ 1,072,033	\$ 568,482	\$ 1,833,987
General Fund - Town Outside the Village	1,691,299	748,250	67,000	876,049
Highway Fund - Townwide	23,650	-	-	23,650
Highway Fund - Town Outside the Village	1,632,862	1,022,600	100,000	510,262
Special Revenue Fund Cemetery	1,455	1,455	-	-
Lighting Districts	16,000	100	7,000	8,900
Fire Protection Districts	382,179	100	-	382,079
Garbage & Resource Recovery District (Refuse)	673,110	1,000	-	672,110
Rubbish Collection District	61,859	100	-	61,759
Sewer Districts	58,610	54,010	-	4,600
Water Districts	<u>1,306,534</u>	<u>68,071</u>	<u>166,063</u>	<u>1,072,400</u>
Total	<u>\$ 9,322,060</u>	<u>\$ 2,967,719</u>	<u>\$ 908,545</u>	<u>\$ 5,445,796</u>

* \$235,995 from Debt Reserve used in General Fund - Townwide Appropriated Fund Balance

Other Items per Letter of Authorization

RPTL 520	5,743.00
Delinquent Water to Levy (Aurora)	1,459.50
Delinquent Water to Levy (ECWA)	1,888.30
Delinquent Water to Levy (Orchard Park)	254.79
Demolition Cost to Levy	<u>27,720.00</u>
Total Other Items	<u>\$ 37,065.59</u>

Fire Districts	<u>-</u>	<u>-</u>	<u>-</u>	<u>568,697.04</u>
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Grand Total All Items	<u>\$ 9,322,060</u>	<u>\$ 2,967,719</u>	<u>\$ 908,545</u>	<u>\$ 6,051,558.63</u>
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Due to Leap Year and 27 pay periods, Elected Officials receive an extra biweekly payment in 2020, which will be offset by a reduction in 2021. Elected Officials will receive the standard 2% increase in 2020.

**2020 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - SUMMARY

	2020 Adopted Budget
Estimated State Aid Amount	\$ 380,000
APPROPRIATIONS	\$ 3,474,502
Less:	
REVENUES	1,072,033
Appropriated Fund Balance Unassigned	185,000
Appropriated Debt Service Reserve	235,995
Appropriated Fund Balance Premium on Obligation	12,475
Appropriated Fund Balance Assigned	120,000
Appropriated Fund Balance Assigned (Int. on BAN Funds)	15,012
Total Fund Balance	568,482
 Total Revenues & Appropriations Fund Balance	 1,640,515
 Amount to be raised by taxation	 \$ 1,833,987
 Taxable Valuation	 \$ 543,696,809
 Tax Rate per \$1,000 of Taxable Valuation	 \$ 3.373180

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2020 Adopted Budget
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	\$ 1,890
A 1089	Prior Year Exemption Removals	5,743
A 1089.1	Other Tax Items	27,727
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution	52,500
	TOTAL TAX ITEMS	<u>\$ 127,860</u>
	DEPARTMENTAL INCOME	
A 1255	Clerk Fees	\$ 4,500
A 1972	Charges-Programs for the Aging	3,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	<u>\$ 10,500</u>
A 2004	League Entry Fee - Adult	\$ 5,000
A 2005	Adult Basketball	4,300
A 2025	Community Pool	46,000
A 2025.1	SFR - Knox Field Permits	1,200
A 2025.2	SFR - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	42,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	4,500
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	2,700
A 2055	Summer Playground Sports	11,000
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,000
A 2058	Bowling	1,700
A 2061	Staff Training	5,500
A 2071	Mini Bus	4,600
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	2,000
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	33,000
	TOTAL RECREATION INCOME	<u>\$ 220,000</u>
	TOTAL DEPARTMENTAL INCOME	<u>\$ 230,500</u>
	INTERGOVERNMENTAL CHARGES	
A 2351	Mini - Bus Reimbursements	5,500
	TOTAL INTERGOVERNMENTAL CHARGES	<u>\$ 5,500</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

<u>Account Code</u>		<u>2020 Adopted Budget</u>
	USE OF MONEY AND PROPERTY	
A 2401	Interest and Earnings	\$ 75,000
A 2455	Gas Well Commission/prod	5,000
	TOTAL USE OF MONEY AND PROPERTY	<u>\$ 80,000</u>
	LICENSES AND PERMITS	
A 2544	Dog Licenses	\$ 29,000
A 2555	Building and Alteration Permits	85,000
	TOTAL LICENSES AND PERMITS	<u>\$ 114,000</u>
	FINES AND FORFEITURES	
A 2610	Fines and Forfeited Bail	120,000
	TOTAL FINES AND FORFEITURES	<u>\$ 120,000</u>
	MISCELLANEOUS	
A 2770	Other Unclassified Revenues	45,475
	TOTAL MISCELLANEOUS	<u>\$ 45,475</u>
	STATE AID	
A 3001	State Aid - Per Capita - AIM	\$ 68,698
A 3005	State Aid - Mortgage Tax	280,000
	TOTAL STATE AID	<u>\$ 348,698</u>
	TOTAL GENERAL FUND-TOWNWIDE REVENUES	<u>\$ 1,072,033</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 48,920
Total Personal Services	<u>48,920</u>
.404 Expense and Travel	<u>2,000</u>
Total Contractual	<u>2,000</u>
TOTAL LEGISLATIVE BOARD	<u>\$ 50,920</u>
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 71,544
.102 Court Clerk	33,704
.105 Court Clerk	<u>40,642</u>
Total Personal Services	<u>145,890</u>
.401 Office Expense	5,600
.411 Court Reporter/Interpreter	510
.413 Law Books	710
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	2,000
.416 Court Security Officer	<u>10,680</u>
Total Contractual Expenses	<u>40,520</u>
TOTAL MUNICIPAL COURT	<u>\$ 186,410</u>
A 1220 SUPERVISOR	
.100 Supervisor	\$ 43,030
.102 Assistant	42,025
.103 Secretary	20,348
.104 Budget Officer	4,500
.105 Web Administrator	1,500
.106 HR Stipend	<u>3,000</u>
Total Personal Services	<u>114,403</u>
.401 Office Expense	2,000
.403 Accounting Contractual	-
.404 Expense and Travel	<u>3,000</u>
Total Contractual Expenses	<u>5,000</u>
TOTAL SUPERVISOR	<u>\$ 119,403</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 1320 AUDITOR	
.401 Professional Services	\$ 32,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	<u>42,000</u>
 TOTAL AUDITOR	 <u>\$ 42,000</u>
 A 1355 ASSESSMENT	
.100 Assessor	\$ 76,232
.103 Car Allowance	2,000
.106 Office Assessment Clerk	36,680
.107 Star Program Clerk	14,725
Total Personal Services	<u>129,637</u>
 .401 Office Expense	1,600
.404 Expense & Travel	1,800
.413 Appraisals	15,000
Total Contractual Expenses	<u>18,400</u>
 TOTAL ASSESSMENT	 <u>\$ 148,037</u>
 A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
 .401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
 TOTAL ASSESSMENT REVIEW BOARD	 <u>\$ 725</u>
 A 1410 CLERK	
.100 Town Clerk	\$ 67,936
.101 Registrar (Town Clerk)	918
.105 Deputy 1	35,674
.106 Deputy 2	34,228
.107 Part-time help	1,500
.108 One Year Grant Stipend	5,000
.109 Med. Ins. Reimb.	2,025
Total Personal Services	<u>147,281</u>
 .401 Office Expense	1,200
.401.1 Dog License Office	600
.405 Expense & Travel	1,100
.414 Minute Binding	500
Total Contractual Expenses	<u>3,400</u>
 TOTAL CLERK	 <u>\$ 150,681</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 1420 LAW	
.100 Town Attorney	\$ 40,000
.101 Town Prosecutor	17,036
Total Personal Services	<u>57,036</u>
.401 Office Expense	5,000
.416 Special Counsel	20,000
.417 Codification	7,375
Total Contractual Expenses	<u>32,375</u>
TOTAL LAW	<u>\$ 89,411</u>
A 1440 ENGINEER	
.409 Professional Services	\$ 9,000
Total Contractual	<u>9,000</u>
TOTAL ENGINEER	<u>\$ 9,000</u>
A 1460 RECORDS MANAGEMENT	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
TOTAL RECORDS MANAGEMENT	<u>\$ 3,000</u>
A 1620 OPERATION OF BUILDINGS	
.100 Building Director	\$ 5,846
.101 Maint. Bldgs.	5,000
.103 Custodian PT	13,090
.140 Overtime	500
Total Personal Services	<u>24,436</u>
.401 Office Expense	6,000
.406 Telephone	16,000
.414 Light, Heat, Power and Water	55,000
.415 Copier Leases	3,700
.420 Machine Maintenance Contracts	4,500
.422 Building and Grounds - R&M	45,000
.424 Rental Expense/CAM/Utilities	66,000
.431 Vehicle Maintenance & Gas	2,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	<u>204,200</u>
TOTAL OPERATION OF BUILDINGS	<u>\$ 228,636</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 22,372
Total Personal Services	22,372
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 28,372
A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 24,000
.403 Printing and Advertising	1,800
Total Contractual	25,800
TOTAL CENTRAL PRINTING AND MAILING	\$ 25,800
A 1680 CENTRAL DATA PROCESSING	
.401 Office Expense	65,000
Total Contractual	65,000
TOTAL CENTRAL DATA PROCESSING	\$ 65,000
SPECIAL ITEMS	
A 1910 Unallocated Insurance	\$ 110,000
A 1920 Municipal Association Dues	4,500
A 1950 Taxes and Assessments on Property	14,500
A 1958 Tax Cancellations and Refunds	1,317
A 1960 Scenic By-Way	250
A 1961 South Wales Community Center	500
A 1990 Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 171,067
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,318,462
PUBLIC SAFETY	
A 3310 TRAFFIC CONTROL	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 3510 CONTROL OF DOGS	
.100 Dog Control Officer	\$ 18,990
.101 Part Time Dog Control	6,370
.102 Dog Control Director	2,701
.140 Overtime	1,500
Total Personal Services	<u>29,561</u>
.401 Office Expense	200
.404 Expense and Travel	450
.415 Boarding of Animals	250
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.451 Kennel Supplies (Food)	250
Total Contractual	<u>2,950</u>
 TOTAL CONTROL OF DOGS	 <u>\$ 32,511</u>
A 3620 SAFETY INSPECTION	
.100 Code Enforcement Officer	\$ 62,671
.102 Clerical	20,345
.103 Assistant Code Enforcement Officer	38,705
.109 Medical Reimbursement	-
Total Personal Services	<u>121,721</u>
.401 Office Expense	675
.404 Expense and Travel	1,525
.405 Mileage	4,500
Total Contractual	<u>6,700</u>
 TOTAL SAFETY INSPECTION	 <u>\$ 128,421</u>
 TOTAL PUBLIC SAFETY	 <u>\$ 162,432</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
TRANSPORTATION	
A 5010 HIGHWAY ADMINISTRATION	
.100 Highway Superintendent	\$ 67,936
.101 Deputy Highway Superintendent	3,300
.102 Secretary	8,250
.109 Medical Reimbursement	2,025
Total Personal Services	<u>81,511</u>
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	<u>4,300</u>
TOTAL HIGHWAY ADMINISTRATION	<u>\$ 85,811</u>
A 5182 STREET LIGHTING	
.411 Contractual Services	\$ 21,000
Total Contractual	<u>21,000</u>
TOTAL STREET LIGHTING	<u>\$ 21,000</u>
TOTAL TRANSPORTATION	<u>\$ 106,811</u>
 ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510 VETERANS SERVICES	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	<u>\$ 500</u>
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 47,936
.114 Part-time Recreation Personnel	7,002
.115 Part-time Personnel	27,374
.116 Part-time Kitchen Help	13,383
Total Personal Services	<u>95,695</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2020 Adopted Budget</u>
.401 Supplies	5,000
.402 Rural Transit	769
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	<u>12,639</u>
 TOTAL PROGRAMS FOR THE AGING	 \$ 108,334
 A 6989 GRANT CONSULTANT	
.411 Contractual Services	\$ 2,000
Total Contractual	<u>2,000</u>
 TOTAL GRANT CONSULTANT	 \$ 2,000
 TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	 \$ 110,834
 CULTURE AND RECREATION	
 A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 49,885
.103 Car Allowance	2,400
.110 Recreation Supervisor	34,689
.112 Secretarial	31,588
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	<u>119,662</u>
 .401 Office Expense	 5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	500
.409 Credit Card Service Charges	5,000
Total Contractual	<u>11,250</u>
 TOTAL RECREATION ADMINISTRATION	 \$ 130,912
 A 7110 PARKS	
.101 Parks Director	\$ 11,466
.104 Laborer	18,990
.105 Seasonal Parks	15,000
.107 Overtime	500
.110 Parks Secretary	8,250
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	<u>56,006</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
.410 Fuel & Oil	6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	5,900
.444 Park Supplies	7,500
Total Contractual	<u>36,800</u>
 TOTAL PARKS	 <u>\$ 92,806</u>
 A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Regular Play Instructor	<u>\$ 20,500</u>
Total Personal Services	<u>20,500</u>
 .400.2 Playground Supplies	 2,900
.412 Field Trips	2,800
.413 Bus Rent	1,800
.440 Program Supplies	2,650
Total Contractual	<u>10,150</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 <u>\$ 30,650</u>
 A 7141 TOT PROGRAMS	
.100 Tot Programs	<u>\$ 1,700</u>
Total Personal Services	<u>1,700</u>
 .400 Tot Program Supplies	 <u>300</u>
Total Contractual	<u>300</u>
 TOTAL TOT PROGRAMS	 <u>\$ 2,000</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2020 Adopted Budget</u>
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 6,200
Total Personal Services	<u>6,200</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,400</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ <u>10,600</u>
A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 28,000
.114 Swim Lessons	16,000
.115 Community Pool	<u>57,000</u>
Total Personal Services	<u>101,000</u>
.400.1 Aquatic Club Vendors	16,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>21,300</u>
Total Contractual	<u>49,800</u>
TOTAL BEACH AND POOL	\$ <u>150,800</u>
A 7181 TENNIS LESSONS	
.100 Tennis	\$ 5,000
Total Personal Services	<u>5,000</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TENNIS LESSONS	\$ <u>5,300</u>

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 7182 BOWLING	
.100 Bowling	\$ 650
Total Personal Services	650
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	550
Total Contractual	700
TOTAL BOWLING	\$ 1,350
A 7185 GOLF	
.400 Golf Vendors	\$ 1,000
Total Contractual	1,000
TOTAL GOLF	\$ 1,000
A 7186 CAMP CLINICS	
.411 Instructors	\$ 1,000
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 10,000
Total Personal Services	10,000
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	1,000
Total Contractual	3,000
TOTAL KNOX FIELDS	\$ 13,000
A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 2,300
Total Personal Services	2,300
.400 Supplies	500
Total Contractual	500
TOTAL ARTS/THEATER/DANCE	\$ 2,800
A 7310 YOUTH PROGRAMS	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	1,000
Total Contractual	12,350
TOTAL YOUTH PROGRAMS	\$ 12,350

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	36,000
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ 36,000
A 7510 HISTORIAN	
.100 Town Historian	\$ 15,000
Total Personal Services	15,000
 .401 Office Expense	 500
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	3,700
 TOTAL HISTORIAN	 \$ 18,700
A 7550 CELEBRATIONS	
.100 Independence Day	\$ 900
.101 Reunion Weekend	250
.103 Easter Egg Hunt	150
Total Personal Services	1,300
 .413.1 Independence Day Vendor	 6,750
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	750
.421 Music Licensing Fees	800
Total Contractual	8,950
 TOTAL CELEBRATIONS	 \$ 10,250
A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	250
Total Contractual	2,650
 TOTAL CONCERTS	 \$ 2,650
A 7620 ADULT RECREATION	
.100 Adult Basketball	\$ 2,500
Total Personal Services	2,500
 .400.2 Adult Baseball/Softball Supplies	 3,000
.401.2 Adult Basketball Supplies	1,000
Total Contractual	4,000
 TOTAL ADULT RECREATION	 \$ 6,500

2020 Adopted Budget Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
A 7989 OTHER CULTURE AND RECREATION	
.401.1 Staff Training Vendor	\$ 2,850
.401.2 Staff Training Supplies	<u>1,500</u>
Total Contractual	<u>4,350</u>
 TOTAL OTHER CULTURE AND RECREATION	 <u>\$ 4,350</u>
 TOTAL CULTURE AND RECREATION	 <u>\$ 533,018</u>
 UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.8 State Retirement	\$ 194,000
A 9030.8 Social Security	106,500
A 9040.8 Workers Compensation	44,500
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	185,000
A 9061.8 Hospital and Medical Ins. Retiree	70,000
A 9089.8 Longevity Pay	<u>6,600</u>
 TOTAL EMPLOYEE BENEFITS	 <u>\$ 617,500</u>
DEBT SERVICE	
A 9710.6 Bond Principal	\$ 236,150
A 9710.7 Bond Interest	31,085
A 9730.6 BAN Principal	235,000
A 9730.7 BAN Interest	76,910
A 9790.6 State Loan-NYPA Principal	43,400
A 9790.7 State Loan-NYPA Interest	<u>2,900</u>
 TOTAL DEBT SERVICE	 <u>\$ 625,445</u>
INTERFUND TRANSFERS	
A9950.9 Interfund Transfer - Capital Project	<u>\$ -</u>
 TOTAL INTERFUND TRANSFERS	 <u>\$ -</u>
 TOTAL UNDISTRIBUTED	 <u>\$ 1,242,945</u>
 TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	 <u><u>\$ 3,474,502</u></u>

**2020 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2020 Adopted Budget
APPROPRIATIONS	<u>\$ 1,691,299</u>
Less:	
REVENUES	748,250
Appropriated Fund Balance	<u>67,000</u>
Total Revenues and Appropriated Fund Balance	<u>815,250</u>
Amount to be raised by taxation	<u>\$ 876,049</u>
Taxable Valuation	<u>\$ 333,230,103</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.628961</u>

**2020 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
REVENUES**

<u>Account Code</u>		<u>2020 Adopted Budget</u>
	NONPROPERTY TAX ITEMS	
B 1120	Non-Property Tax Distribution	\$ 621,250
B 1170	Franchises	<u>90,000</u>
	Total Nonproperty Tax Items	<u>\$ 711,250</u>
	DEPARTMENTAL INCOME	
B 1561	False Alarm Fees	\$ 500
B 2110	Zoning Fees	<u>1,500</u>
	Total Departmental Income	<u>\$ 2,000</u>
	USE OF MONEY AND PROPERTY	
B 2401	Interest and Earnings	<u>\$ 25,000</u>
	Total Use of Money	<u>\$ 25,000</u>
	STATE AID	
B 3001	State Aid - Per Capita - AIM	<u>\$ 10,000</u>
	Total State Aid	<u>\$ 10,000</u>
	TOTAL TOWN OUTSIDE VILLAGE - REVENUES	<u>\$ 748,250</u>

**2020 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
PUBLIC SAFETY	
B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 64,609
.402 Redi for Municipal Emergency Software	<u>1,000</u>
Total Contractual	<u>65,609</u>
 TOTAL PUBLIC SAFETY COMMUNICATIONS	 \$ 65,609
 B 3120 POLICE	
.411 Contractual Services	\$ 1,600,000
Total Contractual	<u>1,600,000</u>
 TOTAL POLICE	 \$ 1,600,000
 B 3640 DISASTER PREPAREDNESS	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	<u>1,500</u>
 .405 Expense & Travel	 600
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,100</u>
 TOTAL DISASTER PREPAREDNESS	 \$ 5,600
 B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	
.414 D. A. R. E. Program	\$ 1,000
Total Contractual Expenses	<u>1,000</u>
 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ 1,000
 TOTAL PUBLIC SAFETY	 \$ 1,672,209
 ECONOMIC OPPORTUNITY AND DEVELOPMENT	

**2020 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
B 6410 PUBLICITY	
.411 Fire Departments	\$ 1,000
Total Contractual	<u>1,000</u>
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 1,000
 HOME & COMMUNITY SERVICE	
B 8010 ZONING	
.100 Zoning Secretary	\$ 1,800
Total Personal Services	<u>1,800</u>
 .403 Printing and Advertising	 800
.404 Expense and Travel	<u>700</u>
Total Contractual	<u>1,500</u>
 TOTAL ZONING	 \$ 3,300
B 8020 PLANNING	
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
 .401 Office Expense	 100
.404 Expense & Travel	900
.409 Professional Services	<u>8,000</u>
Total Contractual	<u>9,000</u>
 TOTAL PLANNING	 \$ 9,600
 TOTAL HOME AND COMMUNITY SERVICE	 \$ 12,900
 ENVIRONMENTAL CONTROL	
B 8090 ENVIRONMENTAL CONTROL	
.400 Stormwater Management	\$ 5,000
Total Contractual	<u>5,000</u>
 TOTAL ENVIRONMENTAL CONTROL	 \$ 5,000
 UNDISTRIBUTED	
B 9030 EMPLOYEE BENEFITS	
.800 Social Security	\$ 190
 TOTAL UNDISTRIBUTED	 \$ 190
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 <u>\$ 1,691,299</u>

**2020 Adopted Budget
Town of Aurora, New York**

HIGHWAY FUND -TOWNWIDE - SUMMARY

	2020 Adopted Budget
APPROPRIATIONS	<u>\$ 23,650</u>
Less:	
REVENUES	-
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>-</u>
Amount to be raised by taxation	<u>\$ 23,650</u>
 Taxable Valuation	 <u>\$ 543,696,809</u>
 Tax Rate per \$1,000 of Taxable Valuation	 <u>\$ 0.043499</u>

**2020 Adopted Budget
Town of Aurora, New York**

HIGHWAY FUND - TOWNWIDE - REVENUES

<u>Account Code</u>	<u>2020 Adopted Budget</u>
NONPROPERTY TAX ITEMS	
DA 1120 Non-Property Tax Distribution	
Total Nonproperty Tax Items	\$ -
USE OF MONEY AND PROPERTY	
DA 2401 Interest and Earnings	
Total Use of Money	\$ -
TOTAL HIGHWAY FUND TOWNWIDE - REVENUES	\$ -

2020 Adopted Budget Town of Aurora, New York

HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code	2020 Adopted Budget
GENERAL GOVERNMENT SUPPORT	
DA 1320 AUDITOR	
.404 Financial Services Loans/Bonds	\$ 2,500
Total Auditor	<u>2,500</u>
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 2,500</u>
TRANSPORTATION	
DA 5120 MAINTENANCE OF BRIDGES	
.100 Personal Services	\$ 10,000
.101 Bridge Director	\$ 5,000
Total Personal Services	<u>\$ 15,000</u>
.200 Equipment	
Total Equipment	<u>\$ -</u>
.401 Office Expense	<u>-</u>
.413 Rental Equipment	<u>-</u>
.433 Materials & Supplies	<u>5,000</u>
Total Contractual	<u>5,000</u>
TOTAL MAINTENANCE OF BRIDGES	<u>\$ 20,000</u>
TOTAL TRANSPORTATION	<u>\$ 20,000</u>
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DA 9030.8 Social Security	<u>\$ 1,150</u>
TOTAL EMPLOYEE BENEFITS	<u>1,150</u>
DEBT SERVICE	
DA 9170.6 Serial Bond Principal	
DA 9170.7 Serial Bond Interest	
TOTAL DEBT SERVICE	<u>\$ -</u>
TOTAL UNDISTRIBUTED	<u>\$ 1,150</u>
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	<u><u>\$ 23,650</u></u>

**2020 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2020 Adopted Budget
APPROPRIATIONS	<u>\$ 1,632,862</u>
Less:	
REVENUES	<u>1,022,600</u>
Appropriated Fund Balance	<u>100,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,122,600</u>
Amount to be raised by taxation	<u>\$ 510,262</u>
Taxable Valuation	<u>\$ 333,230,103</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 1.531260</u>

**2020 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
REVENUES**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
NONPROPERTY TAX ITEMS	
DB 1120 Non-Property Tax Distribution	\$ 564,900
Total Nonproperty Tax Items	<u>\$ 564,900</u>
DEPARTMENTAL INCOME	
DB 2300 Transportation Services County	\$ 303,700
DB 2302 Transportation Services-Other Agencies- Fuel	20,000
DB 2389 Misc Revenue - School	<u>3,000</u>
Total Departmental Income	<u>\$ 326,700</u>
USE OF MONEY AND PROPERTY	
DB 2401 Interest and Earnings	\$ 1,000
Total Use of Money and Property	<u>\$ 1,000</u>
SALE OF PROPERTY	
DB 2665 Sale of Scrap and Property	\$ 30,000
Total Sale of Property	<u>\$ 30,000</u>
STATE AID	
DB 3501 State Aid - CHIPS	\$ 100,000
Total State Aid	<u>\$ 100,000</u>
TOTAL HIGHWAY FUND ESTIMATED REVENUES	<u><u>\$ 1,022,600</u></u>

**2020 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
GENERAL GOVERNMENT SUPPORT	
DB 1320.4 Financial Service Loans/Bonds	\$ -
DB 1910 Unallocated Insurance	-
DB 1958 Tax Cancellations & Refunds	-
TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ -</u>
DB 3989 PUBLIC SAFETY	
.400 Miscellaneous Personal Gear	\$ 3,700
Total Contractual	<u>3,700</u>
 TOTAL PUBLIC SAFETY	 <u>\$ 3,700</u>
TRANSPORTATION	
DB 5110 GENERAL REPAIRS	
.100 Wages	\$ 190,000
.109 Medical Insurance Reimbursement	945
.140 Overtime	2,000
.141 Part-Time	7,500
Total Personal Services	<u>200,445</u>
 .410 Fuel & Oil	 45,000
.410.1 Fuel to Other Agencies	20,000
.413 Operated Rental Equipment	8,600
.433 Materials & Supplies	90,000
Total Contractual	<u>163,600</u>
 TOTAL GENERAL REPAIRS	 <u>\$ 364,045</u>
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS	
.100 Wages	\$ 75,100
Total Personal Services	<u>75,100</u>
 .413 Paver/Roller	 10,000
.433 Materials and Supplies	56,000
Total Contractual	<u>66,000</u>
 TOTAL PERMANENT IMPROVEMENTS	 <u>\$ 141,100</u>

**2020 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
DB 5130 MACHINERY	
.100 Wages	\$ 50,000
.140 Overtime	-
Total Personal Services	<u>50,000</u>
.217 Truck Purchase	<u>220,000</u>
Total Equipment	<u>220,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	<u>25,000</u>
Total Contractual	<u>26,000</u>
TOTAL MACHINERY	<u>\$ 296,000</u>
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 60,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>67,500</u>
.401 Miscellaneous	<u>3,000</u>
Total Contractual	<u>3,000</u>
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	<u>\$ 70,500</u>
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 140,000
.140 Overtime	<u>25,000</u>
Total Personal Services	<u>165,000</u>
.449 Materials and Supplies	<u>120,000</u>
Total Contractual	<u>120,000</u>
TOTAL SNOW REMOVAL -TOWN	<u>\$ 285,000</u>
TOTAL TRANSPORTATION	<u>\$ 1,156,645</u>

**2020 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Adopted Budget</u>
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 95,000
DB 9030.8 Social Security	44,000
DB 9040.8 Workers Compensation	77,500
DB 9055.8 Disability Insurance	360
DB 9060.8 Hospital and Medical Insurance	145,000
DB 9061.8 Hospital and Medical Insurance Retiree	40,000
DB 9089.8 Longevity Pay	<u>3,950</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 405,810</u>
DEBT SERVICE	
DB 9710.6 Serial Bond Principal	\$ 60,000
DB 9710.7 Serial Bond Interest	<u>6,707</u>
TOTAL DEBT SERVICE	<u>\$ 66,707</u>
INTERFUND TRANSFERS	
DB 9950.9 Interfund Transfer - Capital Project	<u>\$ -</u>
TOTAL UNDISTRIBUTED	<u>\$ 472,517</u>
TOTAL HIGHWAY FUND - APPROPRIATIONS	<u>\$ 1,632,862</u>

**2020 Adopted Budget
Town of Aurora, New York**

SPECIAL REVENUE DISTRICT - CEMETERY

<u>Account Code</u>	<u>2020 Adopted Budget</u>
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,350
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	<u>105</u>
Total Appropriations	<u>\$ 1,455</u>
REVENUES	
CE 2401 Interest & Earnings	\$ 5
CE 2770 Dividends	<u>1,450</u>
Total Revenues	<u>\$ 1,455</u>
Appropriated Fund Balance	<u>\$ -</u>
Amount to be Raised by Taxation	<u><u>\$ -</u></u>

2020 Adopted Budget Town of Aurora, New York

LIGHTING DISTRICTS

<u>Account Code</u>	<u>2020 Adopted Budget</u>
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 5182.401 Lighting Contract	\$ 10,000
Total Appropriations	\$ 10,000
REVENUES	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	3,500
Amount to be Raised by Taxation	\$ 6,450
CONSOLIDATED LIGHTING DIST. NO. 4	
APPROPRIATIONS	
L4 1989.400 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	6,000
Total Appropriations	\$ 6,000
REVENUES	
L4 2401 Interest & Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	3,500
Amount to be Raised by Taxation	\$ 2,450

2020 Adopted Budget Town of Aurora, New York

SPECIAL DISTRICTS

<u>Account Code</u>	<u>2020 Adopted Budget</u>
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 3411.401 Village of East Aurora	377,849
SF 3411.402 Village Ladder Truck	-
SF 3420.401 Hydrant Rentals	<u>4,330</u>
Total Appropriations	<u>\$ 382,179</u>
REVENUES	
SF 2401 Interest and Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u><u>\$ 382,079</u></u>
GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	\$ 1,110
SG 8160.401 Garbage Contractual	<u>672,000</u>
Total Appropriations	<u>\$ 673,110</u>
REVENUES	
SG 2401 Interest & Earnings	<u>1,000</u>
Total Revenues	<u>\$ 1,000</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 672,110</u></u>

2020 Adopted Budget Town of Aurora, New York

SPECIAL DISTRICTS

<u>Account Code</u>	<u>2020 Adopted Budget</u>
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 8189.100 Rubbish Non-Contractual Highway Dept.	\$ 40,000
SR 8189.401 Recycling Services	12,000
SR 8189.402 Advertising	400
SR 8189.410 Recycling Totes	3,060
SR 9030.800 Social Security	
Total Home & Community Services	<u>55,460</u>
SR 9710.6 Bond Principal	4,850
SR 9710.7 Bond Interest	<u>1,549</u>
Total Debt Service	<u>\$ 6,399</u>
Total Appropriations	<u>\$ 61,859</u>
REVENUES	
SR 2401 Interest & Earnings	<u>\$ 100</u>
Total Revenues	<u>\$ 100</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 61,759</u></u>

2020 Adopted Budget Town of Aurora, New York

SEWER DISTRICTS

Account Code	2020 Adopted Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
REVENUES	
S5 2401 Interest and Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,600

SEWER DISTRICT NO. 3
Center Ridge (21), Center (42), Sweet (2), West Gate (4),

APPROPRIATIONS	
S3 9710.600 Bond Principal	\$ 40,000
S3 9710.700 Bond Interest	13,910
Total Appropriations	\$ 53,910
ESTIMATED REVENUE	
S3 2690 Other Compensation (Erie County Sewer)	\$ 53,910
Total Revenues	\$ 53,910
Amount to be Raised by Taxation	\$ -

2020 Adopted Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
	APPROPRIATIONS	
WL 9710.6	Bond Principal	13,000
WL 9710.7	Bond Interest	8,254
	Total Debt Service	21,254
	Total Appropriations	\$ 21,254
	REVENUES	
WL 2141	Out of District Fees	1,000
WL 2401	Interest & Earnings	75
	Total Revenues	\$ 1,075
	Appropriated Fund Balance	6,000
	Amount to be Raised by Taxation	\$ 14,179
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
	APPROPRIATIONS	
WP 8340.406	Facility Charge (WD18)	3,287
	Total Home & Community Services	3,287
WP 9710.6	Bond Principal	14,000
WP 9710.7	Bond Interest	15,273
	Total Debt Service	29,273
	Total Appropriations	\$ 32,560
	REVENUES	
WP 2401	Interest and Earnings	\$ 75
	Total Revenues	\$ 75
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	\$ 31,485

2020 Adopted Budget Town of Aurora, New York

WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
	APPROPRIATIONS	
W6 8340.406	Facility Charge (WD18)	13,113
	Total Home & Community Services	\$ 13,113.00
W6 9710.600	Bond Principal	35,000
W6 9710.700	Bond Interest	13,657
	Total Debt Service	48,657
	Total Appropriations	\$ 61,770
	REVENUES	
W6 2401	Interest & Earnings	500
	Total Revenues	\$ 500
	Appropriated Fund Balance	15,000
	Amount to be Raised by Taxation	\$ 46,270
WATER DISTRICT NO. 6 EXT. 1		
Mill, Sweet		
	APPROPRIATIONS	
WK 8340.406	Facility Charges (WD18)	5,748
	Total Home & Community Services	5,748
WK 9710.6	Bond Principal	16,000
WK 9710.7	Bond Interest	6,840
	Total Debt Service	22,840
	Total Appropriations	\$ 28,588
	REVENUES	
WK 2401	Interest and Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	\$ 3,000
	Amount to be Raised by Taxation	\$ 25,488

2020 Adopted Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT NO. 6 EXT. 2		
Grover		
	APPROPRIATIONS	
WO 8340.406	Facility Charge (WD18)	1,844
	Total Home & Community Services	<u>1,844</u>
WO 9710.6	Bond Principal	9,000
WO 9710.7	Bond Interest	<u>5,100</u>
	Total Debt Service	<u>14,100</u>
	Total Appropriations	<u>\$ 15,944</u>
	REVENUES	
WO 2401	Interest and Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>\$ 2,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 13,869</u></u>
WATER IMPROVEMENT AREA 7		
Cook, Lapham, Main, S Park (86)		
	APPROPRIATIONS	
WM 9789.600	EFC Loan Principal - 20 year loan	<u>70,850</u>
	Total Debt Service	<u>70,850</u>
	Total Appropriations	<u>\$ 70,850</u>
	REVENUES	
WM 2401	Interest & Earnings	<u>125</u>
	Total Revenues	<u>\$ 125</u>
	Appropriated Fund Balance	29,400
	Amount to be Raised by Taxation	<u><u>\$ 41,325</u></u>

2020 Adopted Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood		
	APPROPRIATIONS	
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	1,535
	Total Debt Service	3,535
	Total Appropriations	\$ 3,535
	REVENUES	
WJ 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	\$ 2,510
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis		
	APPROPRIATIONS	
WR 9710.6	Bond Principal	13,000
WR 9710.7	Bond Interest	15,343
	Total Debt Service	28,343
	Total Appropriations	\$ 28,343
	REVENUES	
WR 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	2,000
	Amount to be Raised by Taxation	\$ 26,243

2020 Adopted Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT NO. 16		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
	APPROPRIATIONS	
WH 9710.6	Bond Principal	23,000
WH 9710.7	Bond Interest	13,993
	Total Debt Service	36,993
	Total Appropriations	\$ 36,993
	REVENUES	
WH 2401	Interest & Earnings	75
	Total Revenues	\$ 75
	Appropriated Fund Balance	\$ 7,000
	Amount to be Raised by Taxation	\$ 29,918
WATER DISTRICT NO. 16 EXT. NO. 1		
Jewett Holmwood, Quaker		
	APPROPRIATIONS	
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	1,178
	Total Debt Service	3,178
	Total Appropriations	\$ 3,178
	REVENUES	
WN 2401	Interest & Earnings	5
	Total Revenues	5
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 3,173

2020 Adopted Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2020 Adopted Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire		
	APPROPRIATIONS	
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	2,987
	Total Debt Service	5,987
	Total Appropriations	\$ 5,987
	REVENUES	
WQ 2401	Interest & Earnings	25
	Total Revenues	25
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	\$ 4,962
WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
	APPROPRIATIONS	
ZE 1320.404	Financial Services Loans/Bonds	\$ 11,285
	Total Home & Community Services	11,285
ZE 9710.6	Bond Principal	375,000
ZE 9710.7	Bond Interest	241,129
	Total Debt Service	616,129
	Total Appropriations	\$ 627,414
	REVENUES	
ZE 2141	Out of district Sales	\$ 11,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401	Interest & Earnings	4,000
	Total Revenues	\$ 38,992
	Appropriated Fund Balance	\$ 85,000
	Amount to be Raised by Taxation	\$ 503,422

2020 Adopted Budget Town of Aurora, New York WATER DISTRICTS

Account Code		2020 Adopted Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
	APPROPRIATIONS	
ZM 1320.404	Financial Services Loans/Bonds	\$ 11,038
ZM 3410.400	Fire Hydrant Rental Fees	162,927
	Total Home & Community Services	<u>173,965</u>
ZM 9730.6	BAN Principal	110,000
ZM 9730.7	BAN Interest	59,754
	Total Debt Service	<u>169,754</u>
	Total Appropriations	<u>\$ 343,719</u>
	REVENUES	
ZM 2401	Interest & Earnings	\$ 500
	Total Revenues	<u>\$ 500</u>
	Appropriated Fund Balance	<u>\$ 13,663</u>
	Amount to be Raised by Taxation	<u>\$ 329,556</u>
PRIVATE WATER SYSTEM		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
	APPROPRIATIONS	
ZP 8310.103	Water Director - Payroll	\$ 2,701
ZP 8310.401	Office Supplies/Postage	75
ZP 8310.404	Travel and Expense	1,000
ZP 8320.401	Source of Supply Power & Pumping	13,730
ZP 8340.102	Highway - Payroll	7,368
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	775
	Total Home & Community Services	<u>26,399</u>
	Total Appropriations	\$ 26,399
	REVENUES	
ZP 2140	Metered Water Sales	\$ 13,730
ZP 2140.2	Water Testing	12,669
ZP 2148	Interest & Penalties	-
ZP 2401	Interest & Earnings	<u>-</u>
	Total Revenues	<u>\$ 26,399</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u>\$ -</u>

2020 Adopted Budget Town of Aurora, New York

FIRE DISTRICTS

2020 Adopted Budget

SOUTH WALES FIRE DISTRICT NO. 1

Amount to be raised by taxation (Aurora Only)	<u>\$ 192,538</u>
Taxable Valuation (Aurora Only)	<u>\$ 38,656,229</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 4.980777</u>

AURORA-COLDEN FIRE DISTRICT NO. 6

Amount to be raised by taxation (Aurora Only)	<u>\$ 376,159</u>
Taxable Valuation (Aurora Only)	<u>\$ 89,236,199</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 4.215318</u>

2020 Adopted Budget Town of Aurora, New York

AURORA COLDEN FIRE DISTRICT #6

1864
DAVIS ROAD



WEST FALLS, NY
14170

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Tel: 716-652-1353 Fax 716-652-0111

AURORA-COLDEN FIRE DISTRICT #6 ADOPTED 2020 BUDGET

Annual Inspection	\$ 1,000
Bank Charges/Wire Fees	100
Building Reserve	25,500
Building/land Bond Principal	0
Building/land Bond Interest	0
Building Maintenance	17,000
Chief's Fuel	6,000
Contingency	14,709
Dues & Fees	21,000
Equipment	16,000
Heat & Light	10,000
Insurance	40,000
Misc. Equipment Repair	5,000
Office Supplies	2,000
Officer Expenses	3,600
Phone Service	2,500
Physical Examinations	8,000
PPE	25,000
PPE Reserve	3,000
Recruitment & Retention	250
Rehab (Food & Refreshments)	1,000
Schools & Conventions	2,000
Service Awards	90,000
Truck Principle	40,000
Truck Interest	3,000
Truck Maintenance	15,000
Truck Fuel	4,000
Truck Reserve	20,000
Water Taxes & Usage	500
Total	<u><u>\$ 376,159</u></u>

Amount to be raised by taxation:

Aurora	\$338,430.25	89.97%
Colden	<u>37,728.75</u>	<u>10.03%</u>
Total	\$376,159.00	100.00%

11/4/2019

\\Fire District\2020 Adopted-Budget 11-4-2019.doc

2020 Adopted Budget Town of Aurora, New York

Page 4 Of 7

South Wales Fire District No. Budget FY 2020

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TAX LEVY SUMMARY

District Budget for FY 2020 (less Wales Only Dispatch Fees)	=	\$ 292,611
Wales Only Dispatch Fees		\$ 3,948
		=====
		\$ 296,559

TAXES TO BE COLLECTED BY TOWNS			Info Only
	AURORA	WALES	TOTAL
% Per Town	65.80%	34.20%	100.00%
\$ Per Town	\$192,538.04	\$100,072.96	\$ 292,611.00
DISPATCH FEES - WALES ONLY	-----	\$3,948.00	\$3,948.00
	=====	=====	=====
TOTAL TAXES BY TOWN	\$192,538.04	\$104,020.96	\$ 296,559.00
TAX RATE per \$1000	4.980777	4.205853	

% Change Fire District Expenses/Town:

AURORA =

5.3%

WALES =

-1.8%

DATA USED TO CALCULATE TAXES FROM TOWNS					
TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$38,656,229.00	32.5%	\$118,942,243	65.80%	\$192,538.04
WALES	\$24,732,427.00	40.0%	\$61,831,068	34.20%	\$100,072.96
=====	=====	xxx	=====	=====	=====
	\$63,388,656.00	xxx	\$180,773,311	100.00%	\$292,611.00

CONTACT INFO: Joe Argenio (Chairperson SWFD No.1)

Home 652-4940

Cell 863 4942

Fax To:

Erie County Dept. of Tax &

Finance 858-8502 Attn: Nancy Snyder

Town Of Aurora 652-3507

kmoffat@townofaurora.com

Town Of Wales 652-3703

walestaxmindy@aol.com

2020 Adopted Budget Town of Aurora, New York

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South Wales Fire District No. Budget FY 2020

10/23/19 2:31 PM

EXPENSE CATEGORY	2020 BUDGET
ADMINISTRATION	
	\$ 21,929
*****Sec/Trea Salary\$11000	
SWFD #5 BOND	\$ 47,227
BUILDING EXP	\$ 52,091
* \$27000 BOND PRIN	**\$27000
* \$8894 BOND INT	**\$9694
* \$16325 M/R & CR	**\$16325
* TOTAL \$61127	Total \$52091
WATER TAX	\$ 2,319
UTILITIES inc. Gas, Elec., Phone & Internet	\$ 11,679
CAP. RSRV. Equipment	\$ 2,000
CAP. RSRV. Building	\$ 1,000
CAP. RSRV. Comp/Equip	\$ 500
EQUIP PURCHASE	\$ 13,000
EQUIP. MAINTENANCE	\$ 13,500
FIRST AID	\$ 3,690
FUEL	\$ 6,400
INSURANCE	\$ 29,933
General Liability	
Accident Insurance	
Life Insurance	
HEALTH & WELFARE	\$ 3,667
inc. Fire Fighter Fitness	
SERVICE AWARDS	\$ 49,788
TRAIN. & CONV.	\$ 5,654
VFBL / Workman Comp	\$ 17,333
CAP IMP BOND Prin&Int	\$ 22,483
	=====
2020 TOTAL EXPENSES	\$ 303,611
CARRY OVER	(\$11,000)
Wales Only Dispatch Fee	\$ 3,948
	=====
TOTAL w/ Wales Dispatch	\$ 296,559

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2020 Adopted Budget Town of Aurora, New York

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,474,502	\$ 1,072,033	\$ 568,482	1,833,987
B (Gen Fund - Town Outside Vill.)	1,691,299	748,250	67,000	876,049
DA (Highway - Town Wide)	23,650	-	-	23,650
DB (Highway - Town Outside Vill.)	1,632,862	1,022,600	100,000	510,262
CE (Special Revenue - Cemetery)	1,455	1,455	-	-
L3 (Lighting District 3)	10,000	50	3,500	6,450
L4 (Lighting District 4)	6,000	50	3,500	2,450
SF (Fire Protection 1)	382,179	100	-	382,079
SG (Garbage)	673,110	1,000	-	672,110
SR (Rubbish)	61,859	100	-	61,759
S5 (Sewer 1)	4,700	100	-	4,600
S3 (Sewer 3)	53,910	53,910	-	-
WL (Water1-1)	21,254	1,075	6,000	14,179
WP (Water Imp Area 5)	32,560	75	1,000	31,485
W6 (Water 6)	61,770	500	15,000	46,270
WK (Water 6-1)	28,588	100	3,000	25,488
WO (Water 6-2)	15,944	75	2,000	13,869
WM (Water Imp Area 7) ALL	70,850	125	29,400	41,325
WJ (Water 10-4)	3,535	25	1,000	2,510
WR (Water 10-5)	28,343	100	2,000	26,243
WH (Water 16)	36,993	75	7,000	29,918
WN (Water 16-1)	3,178	5	-	3,173
WQ (Water 17)	5,987	25	1,000	4,962
ZE (Water 18)	627,414	38,992	85,000	503,422
ZM (Master Water Imp Area)	343,719	500	13,663	329,556
ZP (Private Water System)	26,399	26,399	-	-
Total	\$ 9,322,060	\$ 2,967,719	\$ 908,545	\$ 5,445,796

Other Items per Letter of Authorization

RPTL 520	5,743.00
Delinquent Water to Levy (Aurora)	1,459.50
Delinquent Water to Levy (ECWA)	1,888.30
Delinquent Water to Levy (Orchard Park)	254.79
Demolition Cost to Levy	27,720.00

Total Other Items	\$ 37,065.59
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Fire Districts

So Wales Fire Dist	192,538	-	-	192,538.04
Aurora Colden Fire Dist	-	-	-	376,159.00
Total Fire Districts				\$ 568,697.04

Grand Total All Items	\$ 9,322,060	\$ 2,967,719	\$ 908,545	\$ 6,051,558.63
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2020 Adopted Budget

Town of Aurora, New York

2020 Tax Rate Summary By Assessment Code

		Amount to	Taxable	2020 Tax	C	Other
		Raise	Valuation	Rate/1000	M	Rates
General Fund & Highway Fund						
A (General Fund - Town Wide)		1,833,987	543,696,809	3.373180		
B (Gen Fund - Town Outside Village)		876,049	333,230,103	2.628961		
DA (Highway - Town Wide		23,650	543,696,809	0.043499		
DB (Highway - Town Outside Village)		510,262	333,230,103	1.531260		
Total General Items		3,243,948				
Code	Special Districts					
24020	SF (Fire Protection 1)	\$ 382,079	216,954,221	1.761104		
24030	L3 (Lighting Dist 3)	\$ 6,450	59,451,008	0.108493		
24031	L4 (Lighting Dist 4)	\$ 2,450	51,619,285	0.047463		
24047	WH (Water 16) Capital 206 Units	\$ 29,918	17,856,404	1.675477	C	
24048	WJ (Water 10 ex 4) Capital	\$ 2,510	1,822,218	1.377442	C	
24049	WK (Water 6 ex 1) Capital	\$ 25,488	15,296,012	1.666317	C	
24050	WL (Water 1 ex 1)	\$ 14,179	6,564,687	2.159890	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,869	4,886,936	2.837975	C	
24053	WM Water IA 7 (T/2) 154 Units	\$ 27,828	12,856,000	2.164592	C	
24061	WM Water IA 7 (T/1) 97 Units	\$ 12,398	7,632,103	1.624454	C	
24062	WM Water IA 7 (O/D) 6 Units	\$ 1,099	698,600	1.573146	C	
24055	WN (Water 16-1) Capital (30)	\$ 3,173	4,797,482	0.661389	C	
24056	ZE (Water 18a)	\$ 327,224	68,644,376	4.766946	C	
24065	ZE (Water 18b)	\$ 176,198	37,193,155	4.737377	C	
24057	WP (Water Imp Area 5) Capital	\$ 31,485	8,392,026	3.751776	C	
24059	WQ (Water Dist 17)	\$ 4,962	1,768,203	2.806239	C	
24063	WR (Water 10 ex 5) Capital	\$ 26,243	4,434,579	5.917811	C	
24067	S5 (Sewer Dist 1)	\$ 4,600	1,343,919	3.422825	M	
24087	W6 (Water 6) Capital	\$ 46,270	32,916,746	1.405667	C	
24650	SG (Refuse Dist) Unit Count	\$ 672,110	3,172	n/a		211.89
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 61,759	3,501,239	n/a		0.017639
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 162,884	3,788	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 166,672	3,788	n/a		44.00
INVOICE	ZP (Private Water System)	-				
Total Special Districts		\$ 2,201,849				
Subtotal		\$ 5,445,797				
Other Items per Letter of Authorization						
	Delinquent Water to Levy (Aurora)	1,459.50				
	Delinquent Water to Levy (ECWA)	1,888.30				
	Delinquent Water to Levy (Orchard Park)	254.79				
	Demolition Cost to Levy	27,720.00				
	RPTL 520	5,743.00				
Total Other Items		\$ 37,065.59				
Fire Districts						
24021	So Wales Fire Dist	192,538.04	38,656,229			
24022	Aurora Colden Fire Dist	376,159.00	89,236,199			
Total Fire Districts		\$ 568,697.04				
Grand Total All Items		\$ 6,051,559				

2020 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2020 Balance	Date	2020 Principal	Date	2020 Interest	Date	2020 Interest	2020 Total Interest	Ending Balance 2020	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	310,000.00	12/15	40,000.00	6/15	6,955.00	12/15	6,955.00	13,910.00	270,000.00	12/15/2026	4.400%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	482,000.00	4/15	23,000.00	4/15	7,111.25	10/15	6,881.25	13,992.50	459,000.00	4/15/2036	2.000%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	53,000.00	4/15	2,000.00	4/15	777.50	10/15	757.50	1,535.00	51,000.00	4/15/2036	2.000%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	254,000.00	4/15	16,000.00	4/15	3,500.00	10/15	3,340.00	6,840.00	238,000.00	4/15/2033	2.000%
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	142,950.00	5/1	70,850.00		-		-	-	72,100.00	5/1/2021	0.000%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	284,000.00	4/15	13,000.00	4/15	4,191.88	10/15	4,061.88	8,253.76	271,000.00	4/15/2036	2.000%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	40,000.00	4/15	2,000.00	4/15	598.75	10/15	578.75	1,177.50	38,000.00	4/15/2037	2.000%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	175,000.00	4/15	9,000.00	4/15	2,595.00	10/15	2,505.00	5,100.00	166,000.00	4/15/2038	2.000%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	470,000.00	4/15	14,000.00	4/15	7,706.25	10/15	7,566.25	15,272.50	456,000.00	4/15/2042	2.000%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	92,000.00	4/15	3,000.00	4/15	1,508.13	10/15	1,478.13	2,986.26	89,000.00	4/15/2042	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	407,000.00	4/15	11,000.00	4/15	6,781.25	10/15	6,671.25	13,452.50	396,000.00	4/15/2043	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	58,000.00	4/15	2,000.00	4/15	955.00	10/15	935.00	1,890.00	56,000.00	4/15/2043	2.000%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	10,635,000.00	3/1	375,000.00	3/1	121,382.25	9/1	119,746.00	241,128.25	10,260,000.00	3/1/2042	0.869% ***
A	DT-Chase	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	620,000.00	6/15	165,000.00	6/15	10,450.00	12/15	7,975.00	18,425.00	455,000.00	6/15/2026	3.000%
DB	DT-Chase	Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	40,000.00	6/15	20,000.00	6/15	600.00	12/15	300.00	900.00	20,000.00	6/15/2021	3.000%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	425,000.00	6/15	35,000.00	6/15	7,090.63	12/15	6,565.63	13,656.26	390,000.00	6/15/2030	3.000%
A	Greene Cn	Gleed Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	10,000.00	4/15	5,000.00	4/15	131.25	10/15	68.75	200.00	5,000.00	4/15/2021	2.500%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	250,000.00	4/15	40,000.00	4/15	3,935.00	10/15	3,435.00	7,370.00	210,000.00	4/15/2025	2.500%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	260,000.00	8/1	40,000.00	2/1	2,903.13	8/1	2,903.13	5,806.26	220,000.00	8/1/2025	2.125%
A	DT-Chase	Building Repair	2018-2020 (3)	40,000.00	2/1 & 8/1	15,000.00	8/1	15,000.00	2/1	159.38	8/1	159.38	318.76	-	8/1/2020	2.125%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	44,850.00	4/15	4,850.00	4/15	770.56	10/15	778.00	1,548.56	40,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	136,150.00	4/15	11,150.00	4/15	2,339.17	10/15	2,431.25	4,770.42	125,000.00	4/15/2028	3.890%
A	NYP&A	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	290,714.82	****	35,568.52	****	8,152.64			8,152.64	255,146.30	6/1/2027	2.970%
		TOTAL PRINCIPAL/INTEREST				15,494,664.82		952,418.52		200,594.02		186,092.15	386,686.17	14,542,246.30		

B.A.N'S

Fund	Payee	Loan Purpose	1459.5	Original Loan Amount	Payment Due	Starting 2020 Balance	Date	2020 Principal	Date	2020 Interest		Offsetting Premium	2020 Net Interest	Ending Balance 2020	Final Payment Date	Interest Rate
ZM	DT-Chase	Master Water Imp.	1888.3	\$ 2,750,000	4/2/2020	\$ 2,530,000	4/2	\$ 110,000	4/2	\$ 59,753.68		\$ 13,663.04	\$ 46,090.64	\$ 2,420,000.00	4/2042	2.38%
H5/H4	DT-Chase	Fire Hall/Sr. Center Acquisition	2018 -2042 (25)	\$ 450,000	4/2/2020	\$ 410,000	4/2	\$ 20,000	4/2	\$ 9,683.40		\$ 2,214.17	\$ 7,469.23	\$ 390,000.00	4/2042	2.38%
H5/H4	DT-Chase	Town Hall Improvements	27720	\$ 1,900,000	4/2/2020	\$ 1,900,000	4/2	\$ 215,000	4/2	\$ 44,874.31		\$ 10,260.78	\$ 34,613.53	\$ 1,685,000.00	4/2044	2.38%

Notes: * Interest is net of \$60,391.33 interest subsidy - (\$182,073.58 - \$60,391.33 = \$121,382.25)

** Interest is net of \$59,873.20 interest subsidy - (\$179,619.20 - \$59,873.20 = \$119,746.00)

*** There is an Administrative Fee of \$11,285 due on this EFC Bond on 09/01/20

**** Payments are due monthly. Total annual payments are shown here.

updated 8/14/19 MS Inc.
/mca

**2020 Adopted Budget
Town of Aurora, New York**

2020 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	12,230
Councilman	\$	12,230
Councilman	\$	12,230
Councilman	\$	12,230
Town Justice	\$	35,772
Town Justice	\$	35,772
Supervisor	\$	43,030
Town Clerk	\$	67,936
Town Clerk - Registrar	\$	918
Town Clerk - Grant Coordinator	\$	5,000
Superintendent of Highways	\$	67,936
Superintendent of Highways - Parks	\$	11,466
Superintendent of Highways - Building Director	\$	5,846
Superintendent of Highways - Water Director	\$	2,701
Superintendent of Highways - Dog Control Director	\$	2,701
Superintendent of Highways - Bridge Director	\$	5,000

Due to Leap Year and 27 pay periods, Elected Officials receive an extra biweekly payment in 2020, which will be offset by a reduction in 2021. Elected Officials will receive the standard 2% increase in 2020.

2020 Adopted Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 11/7/2019 15:58:28
Total Assessed Value 643,909,558
Uniform Percentage 32.50

Equalized Total Assessed Value 1,981,260,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	11,151,385	0.56
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	431,692	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	26,867,077	1.36
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,464,615	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	27	9,279,271	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	1	603,077	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	13,786,769	0.70
13800	SCHOOL DISTRICT	RPTL 408	7	66,357,366	3.35
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	4,007,692	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	6,711,077	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,344,615	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	6,255,385	0.32
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	35	57,573,231	2.91
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	22	38,036,000	1.92
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	2,059,846	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	3,401,231	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	275,385	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	40,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	652,615	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	407,077	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,223,385	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,950,462	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	16,203	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	63	4,860,554	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	324	6,243,462	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	195	6,256,231	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	93	4,955,923	0.25

2020 Adopted Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2019 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 11/7/2019 15:58:28
Total Assessed Value 643,909,558
Uniform Percentage 32.50

Equalized Total Assessed Value 1,981,260,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	55	473,846	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	51,692	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	86,154	0.00
41400	CLERGY	RPTL 460	8	36,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	211,692	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	1,050,566	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	251	20,144,569	1.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	30	2,829,095	0.14
41900	PHYSICALLY DISABLED	RPTL 459	6	294,954	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	338,923	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	28,246	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	4,308	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	190,003	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	42	3,035,400	0.15
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	358,923	0.02
Total Exemptions Exclusive of System Exemptions:			1,287	308,346,920	15.56
Total System Exemptions:			0	0	0.00
Totals:			1,287	308,346,920	15.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____