

SUPERVISOR
JAMES J. BACH
(716) 652-7590
jbach@townofaurora.com



TOWN CLERK
MARTHA L. LIBROCK
(716) 652-3280
townclerk@townofaurora.com

TOWN OF AURORA
300 Gleed Avenue, East Aurora, NY 14052
www.townofaurora.com

5A

MEMO

TO: Town Board
FROM: Kathleen Moffat
RE: Preliminary Budget Changes/Adoption of 2020 Budget
DATE: 11/12/19

The following items were amended in the 2020 Preliminary Budget after the Public Hearing:

- Updated taxable values
- Updated RPTL 520 figure
- Updated Exemption Impact Report
- Added delinquent water Aurora, ECWA
- Added demolition cost to levy
- Added S. Wales Fire District adopted budget numbers
- Added Aurora Colden Fire District adopted budget numbers
- Added "Estimated State Aid Amount" to General Fund summary sheet as per Erie County
- Increased SG 8160.401 Garbage Contractual from \$670,808 to \$672,000 (+\$1,192) due to increased number of units
- Increased A 1110.102 from \$33,698 to \$33,704 due to math error
- Increased A Fund appropriated fund balance from interest earned on BAN funds from \$14,800 to \$15,012 (+212)
- Amended the Private Road Water System budget (ZP)
 - Added \$13,730 to ZP 8320.401 Source of Supply Power & Pumping
 - Added \$13,730 to ZP 2140 Metered Water Sales
 - Added ZP 2140.2 Water Testing and increased by \$12,669

The Preliminary Budget is now \$17,410 under the tax cap. The A Fund will increase by 1.41%, B Fund will increase by 2.59% and the DB Fund will decrease by 1.90%.

I respectfully request the Board's approval of the above changes and adoption of the budget.