

# 2020 Preliminary Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,474,502	\$ 1,072,033	\$ 568,482	\$ 1,833,987
General Fund - Town Outside the Village	1,691,299	748,250	67,000	876,049
Highway Fund - Townwide	23,650	-	-	23,650
Highway Fund - Town Outside the Village	1,632,862	1,022,600	100,000	510,262
Special Revenue Fund Cemetery	1,455	1,455	-	-
Lighting Districts	16,000	100	7,000	8,900
Fire Protection Districts	382,179	100	-	382,079
Garbage & Resource Recovery District (Refuse)	673,110	1,000	-	672,110
Rubbish Collection District	61,859	100	-	61,759
Sewer Districts	58,610	54,010	-	4,600
Water Districts	<u>1,306,534</u>	<u>68,071</u>	<u>166,063</u>	<u>1,072,400</u>
<b>Total</b>	<b><u>\$ 9,322,060</u></b>	<b><u>\$ 2,967,719</u></b>	<b><u>\$ 908,545</u></b>	<b><u>\$ 5,445,796</u></b>

\* \$235,995 from Debt Reserve used in General Fund - Townwide Appropriated Fund Balance

### Other Items per Letter of Authorization

RPTL 520				5,743.00
Delinquent Water to Levy (Aurora)				1,459.50
Delinquent Water to Levy (ECWA)				1,888.30
Delinquent Water to Levy (Orchard Park)				254.79
Demolition Cost to Levy				<u>27,720.00</u>
<b>Total Other Items</b>				<b><u>\$ 37,065.59</u></b>
Fire Districts	<u>-</u>	<u>-</u>	<u>-</u>	<u>568,697.04</u>
<b>Grand Total All Items</b>	<b><u>\$ 9,322,060</u></b>	<b><u>\$ 2,967,719</u></b>	<b><u>\$ 908,545</u></b>	<b><u>\$ 6,051,558.63</u></b>

Due to Leap Year and 27 pay periods, Elected Officials receive an extra biweekly payment in 2020, which will be offset by a reduction in 2021. Elected Officials will receive the standard 2% increase in 2020.

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - SUMMARY

	<u>2020 Preliminary Budget</u>
Estimated State Aid Amount	\$ 380,000
<b>APPROPRIATIONS</b>	<u>\$ 3,474,502</u>
Less:	
<b>REVENUES</b>	<u>1,072,033</u>
Appropriated Fund Balance Unassigned	185,000
Appropriated Debt Service Reserve	235,995
Appropriated Fund Balance Premium on Obligation	12,475
Appropriated Fund Balance Assigned	120,000
Appropriated Fund Balance Assigned (Int. on BAN Funds)	<u>15,012</u>
Total Fund Balance	<u>568,482</u>
Total Revenues & Appropriations Fund Balance	<u>1,640,515</u>
<b>Amount to be raised by taxation</b>	<u><b>\$ 1,833,987</b></u>
Taxable Valuation	<u>\$ 543,696,809</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<u><b>\$ 3.373180</b></u>

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2020 Preliminary Budget
<b>TAX ITEMS</b>		
A 1081	Payments in Lieu of Taxes	\$ 1,890
A 1089	Prior Year Exemption Removals	5,743
A 1089.1	Other Tax Items	27,727
A 1090	Interest and Penalties on Real Property Taxes	40,000
A 1120	Non-Property Tax Distribution	52,500
	TOTAL TAX ITEMS	\$ 127,860
<b>DEPARTMENTAL INCOME</b>		
A 1255	Clerk Fees	\$ 4,500
A 1972	Charges-Programs for the Aging	3,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 10,500
A 2004	League Entry Fee - Adult	\$ 5,000
A 2005	Adult Basketball	4,300
A 2025	Community Pool	46,000
A 2025.1	SFR - Knox Field Permits	1,200
A 2025.2	SFR - Knox Field Donations	10,000
A 2026.1	Aquatic Club Registration	42,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,000
A 2030.1	Tennis Lessons Registration	4,500
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	2,700
A 2055	Summer Playground Sports	11,000
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,000
A 2058	Bowling	1,700
A 2061	Staff Training	5,500
A 2071	Mini Bus	4,600
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	2,000
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	33,000
	TOTAL RECREATION INCOME	\$ 220,000
	TOTAL DEPARTMENTAL INCOME	\$ 230,500
<b>INTERGOVERNMENTAL CHARGES</b>		
A 2351	Mini - Bus Reimbursements	5,500
	TOTAL INTERGOVERNMENTAL CHARGES	\$ 5,500

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2020 Preliminary Budget
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 75,000
A 2455 Gas Well Commission/prod	<u>5,000</u>
TOTAL USE OF MONEY AND PROPERTY	<u>\$ 80,000</u>
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 29,000
A 2555 Building and Alteration Permits	<u>85,000</u>
TOTAL LICENSES AND PERMITS	<u>\$ 114,000</u>
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	<u>120,000</u>
TOTAL FINES AND FORFEITURES	<u>\$ 120,000</u>
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	<u>45,475</u>
TOTAL MISCELLANEOUS	<u>\$ 45,475</u>
<b>STATE AID</b>	
A 3001 State Aid - Per Capita - AIM	\$ 68,698
A 3005 State Aid - Mortgage Tax	280,000
TOTAL STATE AID	<u>\$ 348,698</u>
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<u><u>\$ 1,072,033</u></u>

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 48,920
Total Personal Services	48,920
.404 Expense and Travel	2,000
Total Contractual	2,000
TOTAL LEGISLATIVE BOARD	\$ 50,920
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 71,544
.102 Court Clerk	33,704
.105 Court Clerk	40,642
Total Personal Services	145,890
.401 Office Expense	5,600
.411 Court Reporter/Interpreter	510
.413 Law Books	710
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	2,000
.416 Court Security Officer	10,680
Total Contractual Expenses	40,520
TOTAL MUNICIPAL COURT	\$ 186,410
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 43,030
.102 Assistant	42,025
.103 Secretary	20,348
.104 Budget Officer	4,500
.105 Web Administrator	1,500
.106 HR Stipend	3,000
Total Personal Services	114,403
.401 Office Expense	2,000
.403 Accounting Contractual	-
.404 Expense and Travel	3,000
Total Contractual Expenses	5,000
TOTAL SUPERVISOR	\$ 119,403

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 32,000
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	42,000
TOTAL AUDITOR	\$ 42,000
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 76,232
.103 Car Allowance	2,000
.106 Office Assessment Clerk	36,680
.107 Star Program Clerk	14,725
Total Personal Services	129,637
.401 Office Expense	1,600
.404 Expense & Travel	1,800
.413 Appraisals	15,000
Total Contractual Expenses	18,400
TOTAL ASSESSMENT	\$ 148,037
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	200
.401 Reimbursement of the Board	525
Total Contractual Expenses	525
TOTAL ASSESSMENT REVIEW BOARD	\$ 725
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 67,936
.101 Registrar (Town Clerk)	918
.105 Deputy 1	35,674
.106 Deputy 2	34,228
.107 Part-time help	1,500
.108 One Year Grant Stipend	5,000
.109 Med. Ins. Reimb.	2,025
Total Personal Services	147,281
.401 Office Expense	1,200
.401.1 Dog License Office	600
.405 Expense & Travel	1,100
.414 Minute Binding	500
Total Contractual Expenses	3,400
TOTAL CLERK	\$ 150,681

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 40,000
.101 Town Prosecutor	17,036
Total Personal Services	57,036
.401 Office Expense	5,000
.416 Special Counsel	20,000
.417 Codification	7,375
Total Contractual Expenses	32,375
TOTAL LAW	\$ 89,411
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 9,000
Total Contractual	9,000
TOTAL ENGINEER	\$ 9,000
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 5,846
.101 Maint. Bldgs.	5,000
.103 Custodian PT	13,090
.140 Overtime	500
Total Personal Services	24,436
.401 Office Expense	6,000
.406 Telephone	16,000
.414 Light, Heat, Power and Water	55,000
.415 Copier Leases	3,700
.420 Machine Maintenance Contracts	4,500
.422 Building and Grounds - R&M	45,000
.424 Rental Expense/CAM/Utilities	66,000
.431 Vehicle Maintenance & Gas	2,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	204,200
TOTAL OPERATION OF BUILDINGS	\$ 228,636

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 22,372
Total Personal Services	22,372
.431 Gasoline & Maintenance	6,000
Total Contractual	6,000
TOTAL MINI BUS PROGRAM	\$ 28,372
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 24,000
.403 Printing and Advertising	1,800
Total Contractual	25,800
TOTAL CENTRAL PRINTING AND MAILING	\$ 25,800
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	65,000
Total Contractual	65,000
TOTAL CENTRAL DATA PROCESSING	\$ 65,000
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 110,000
<b>A 1920</b> Municipal Association Dues	4,500
<b>A 1950</b> Taxes and Assessments on Property	14,500
<b>A 1958</b> Tax Cancellations and Refunds	1,317
<b>A 1960</b> Scenic By-Way	250
<b>A 1961</b> South Wales Community Center	500
<b>A 1990</b> Contingent Account	40,000
TOTAL SPECIAL ITEMS	\$ 171,067
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,318,462
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500



# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 18,990
.101 Part Time Dog Control	6,370
.102 Dog Control Director	2,701
.140 Overtime	1,500
Total Personal Services	29,561
.401 Office Expense	200
.404 Expense and Travel	450
.415 Boarding of Animals	250
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.451 Kennel Supplies (Food)	250
Total Contractual	2,950
TOTAL CONTROL OF DOGS	\$ 32,511
<b>A 3620 SAFETY INSPECTION</b>	
.100 Code Enforcement Officer	\$ 62,671
.102 Clerical	20,345
.103 Assistant Code Enforcement Officer	38,705
.109 Medical Reimbursement	-
Total Personal Services	121,721
.401 Office Expense	675
.404 Expense and Travel	1,525
.405 Mileage	4,500
Total Contractual	6,700
TOTAL SAFETY INSPECTION	\$ 128,421
TOTAL PUBLIC SAFETY	\$ 162,432

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 67,936
.101 Deputy Highway Superintendent	3,300
.102 Secretary	8,250
.109 Medical Reimbursement	2,025
Total Personal Services	81,511
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	4,300
TOTAL HIGHWAY ADMINISTRATION	\$ 85,811
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 21,000
Total Contractual	21,000
TOTAL STREET LIGHTING	\$ 21,000
TOTAL TRANSPORTATION	\$ 106,811
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 47,936
.114 Part-time Recreation Personnel	7,002
.115 Part-time Personnel	27,374
.116 Part-time Kitchen Help	13,383
Total Personal Services	95,695

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
.401 Supplies	5,000
.402 Rural Transit	769
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	12,639
TOTAL PROGRAMS FOR THE AGING	\$ 108,334
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 2,000
Total Contractual	2,000
TOTAL GRANT CONSULTANT	\$ 2,000
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 110,834
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 49,885
.103 Car Allowance	2,400
.110 Recreation Supervisor	34,689
.112 Secretarial	31,588
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	119,662
.401 Office Expense	5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	500
.409 Credit Card Service Charges	5,000
Total Contractual	11,250
TOTAL RECREATION ADMINISTRATION	\$ 130,912
<b>A 7110 PARKS</b>	
.101 Parks Director	\$ 11,466
.104 Laborer	18,990
.105 Seasonal Parks	15,000
.107 Overtime	500
.110 Parks Secretary	8,250
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	56,006

**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Preliminary Budget</u>
.410 Fuel & Oil	6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	5,900
.444 Park Supplies	<u>7,500</u>
Total Contractual	<u>36,800</u>
TOTAL PARKS	<u>\$ 92,806</u>
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	<u>\$ 20,500</u>
Total Personal Services	<u>20,500</u>
.400.2 Playground Supplies	2,900
.412 Field Trips	2,800
.413 Bus Rent	1,800
.440 Program Supplies	<u>2,650</u>
Total Contractual	<u>10,150</u>
TOTAL PLAYGROUNDS & RECREATION CENTERS	<u>\$ 30,650</u>
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	<u>\$ 1,700</u>
Total Personal Services	<u>1,700</u>
.400 Tot Program Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TOT PROGRAMS	<u>\$ 2,000</u>

**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Preliminary Budget</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 6,200
Total Personal Services	<u>6,200</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,400</u>
TOTAL SUMMER PLAYGROUND SPORTS	\$ <u>10,600</u>
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 28,000
.114 Swim Lessons	16,000
.115 Community Pool	<u>57,000</u>
Total Personal Services	<u>101,000</u>
.400.1 Aquatic Club Vendors	16,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>21,300</u>
Total Contractual	<u>49,800</u>
TOTAL BEACH AND POOL	\$ <u>150,800</u>
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 5,000
Total Personal Services	<u>5,000</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
TOTAL TENNIS LESSONS	\$ <u>5,300</u>

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 650
Total Personal Services	650
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	550
Total Contractual	700
TOTAL BOWLING	\$ 1,350
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,000
Total Contractual	1,000
TOTAL GOLF	\$ 1,000
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 10,000
Total Personal Services	10,000
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	1,000
Total Contractual	3,000
TOTAL KNOX FIELDS	\$ 13,000
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 2,300
Total Personal Services	2,300
.400 Supplies	500
Total Contractual	500
TOTAL ARTS/THEATER/DANCE	\$ 2,800
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	1,000
Total Contractual	12,350
TOTAL YOUTH PROGRAMS	\$ 12,350

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	<u>1,000</u>
Total Contractual	<u>36,000</u>
TOTAL YOUTH PROGRAMS OUTSIDE	<u>\$ 36,000</u>
<b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 15,000
Total Personal Services	<u>15,000</u>
.401 Office Expense	500
.404 Expense and Travel	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>3,700</u>
TOTAL HISTORIAN	<u>\$ 18,700</u>
<b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 900
.101 Reunion Weekend	250
.103 Easter Egg Hunt	<u>150</u>
Total Personal Services	<u>1,300</u>
.413.1 Independence Day Vendor	6,750
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	750
.421 Music Licensing Fees	<u>800</u>
Total Contractual	<u>8,950</u>
TOTAL CELEBRATIONS	<u>\$ 10,250</u>
<b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	<u>250</u>
Total Contractual	<u>2,650</u>
TOTAL CONCERTS	<u>\$ 2,650</u>
<b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 2,500
Total Personal Services	<u>2,500</u>
.400.2 Adult Baseball/Softball Supplies	3,000
.401.2 Adult Basketball Supplies	1,000
Total Contractual	<u>4,000</u>
TOTAL ADULT RECREATION	<u>\$ 6,500</u>

# 2020 Preliminary Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,850
.401.2 Staff Training Supplies	1,500
Total Contractual	4,350
TOTAL OTHER CULTURE AND RECREATION	\$ 4,350
TOTAL CULTURE AND RECREATION	\$ 533,018
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
A 9010.8 State Retirement	\$ 194,000
A 9030.8 Social Security	106,500
A 9040.8 Workers Compensation	44,500
A 9050.8 Unemployment Insurance	10,000
A 9055.8 Disability Insurance	900
A 9060.8 Hospital and Medical Insurance	185,000
A 9061.8 Hospital and Medical Ins. Retiree	70,000
A 9089.8 Longevity Pay	6,600
TOTAL EMPLOYEE BENEFITS	\$ 617,500
<b>DEBT SERVICE</b>	
A 9710.6 Bond Principal	\$ 236,150
A 9710.7 Bond Interest	31,085
A 9730.6 BAN Principal	235,000
A 9730.7 BAN Interest	76,910
A 9790.6 State Loan-NYPA Principal	43,400
A 9790.7 State Loan-NYPA Interest	2,900
TOTAL DEBT SERVICE	\$ 625,445
<b>INTERFUND TRANSFERS</b>	
A9950.9 Interfund Transfer - Capital Project	\$ -
TOTAL INTERFUND TRANSFERS	\$ -
TOTAL UNDISTRIBUTED	\$ 1,242,945
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	\$ 3,474,502



**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2020 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,691,299</u>
Less:	
REVENUES	748,250
Appropriated Fund Balance	<u>67,000</u>
Total Revenues and Appropriated Fund Balance	<u>815,250</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 876,049</u></b>
Taxable Valuation	<u>\$ 333,230,103</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.628961</u></b>

**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2020 Preliminary Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b> Non-Property Tax Distribution	\$ 621,250
<b>B 1170</b> Franchises	90,000
Total Nonproperty Tax Items	\$ 711,250
<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b> False Alarm Fees	\$ 500
<b>B 2110</b> Zoning Fees	1,500
Total Departmental Income	\$ 2,000
<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b> Interest and Earnings	\$ 25,000
Total Use of Money	\$ 25,000
<b>STATE AID</b>	
<b>B 3001</b> State Aid - Per Capita - AIM	\$ 10,000
Total State Aid	\$ 10,000
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 748,250

**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2020 Preliminary Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 64,609
.402 Redi for Municipal Emergency Software	<u>1,000</u>
Total Contractual	<u>65,609</u>
TOTAL PUBLIC SAFETY COMMUNICATIONS	<u>\$ 65,609</u>
<b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,600,000
Total Contractual	<u>1,600,000</u>
TOTAL POLICE	<u>\$ 1,600,000</u>
<b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	<u>1,500</u>
.405 Expense & Travel	600
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,100</u>
TOTAL DISASTER PREPAREDNESS	<u>\$ 5,600</u>
<b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ 1,000
Total Contractual Expenses	<u>1,000</u>
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	<u>\$ 1,000</u>
TOTAL PUBLIC SAFETY	<u>\$ 1,672,209</u>
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	

**2020 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code		2020 Preliminary Budget
<b>B 6410</b>	<b>PUBLICITY</b>	
	.411 Fire Departments	\$ 1,000
	Total Contractual	1,000
	 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ 1,000
	<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010</b>	<b>ZONING</b>	
	.100 Zoning Secretary	\$ 1,800
	Total Personal Services	1,800
	.403 Printing and Advertising	800
	.404 Expense and Travel	700
	Total Contractual	1,500
	 TOTAL ZONING	 \$ 3,300
<b>B 8020</b>	<b>PLANNING</b>	
	.100 Planning Secretary	\$ 600
	Total Personal Services	600
	.401 Office Expense	100
	.404 Expense & Travel	900
	.409 Professional Services	8,000
	Total Contractual	9,000
	 TOTAL PLANNING	 \$ 9,600
	 TOTAL HOME AND COMMUNITY SERVICE	 \$ 12,900
	<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090</b>	<b>ENVIRONMENTAL CONTROL</b>	
	.400 Stormwater Management	\$ 5,000
	Total Contractual	5,000
	 TOTAL ENVIRONMENTAL CONTROL	 \$ 5,000
	<b>UNDISTRIBUTED</b>	
<b>B 9030</b>	<b>EMPLOYEE BENEFITS</b>	
	.800 Social Security	\$ 190
	 TOTAL UNDISTRIBUTED	 \$ 190
	 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ 1,691,299

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY FUND -TOWNWIDE - SUMMARY**

	<u>2020 Preliminary Budget</u>
APPROPRIATIONS	<u>\$ 23,650</u>
Less:	
REVENUES	-
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>-</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 23,650</u></b>
Taxable Valuation	<u>\$ 543,696,809</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 0.043499</u></b>

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - REVENUES**

<u>Account Code</u>	<u>2020 Preliminary Budget</u>
<b>NONPROPERTY TAX ITEMS</b>	
<b>DA 1120</b> Non-Property Tax Distribution	
Total Nonproperty Tax Items	\$ <u>          -</u>
<b>USE OF MONEY AND PROPERTY</b>	
<b>DA 2401</b> Interest and Earnings	
Total Use of Money	\$ <u>          -</u>
<b>TOTAL HIGHWAY FUND TOWNWIDE - REVENUES</b>	<b>\$ <u>          -</u></b>

# 2020 Preliminary Budget Town of Aurora, New York

## HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code	2020 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DA 1320 AUDITOR</b>	
.404 Financial Services Loans/Bonds	\$ 2,500
Total Auditor	2,500
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 2,500
<b>TRANSPORTATION</b>	
<b>DA 5120 MAINTENANCE OF BRIDGES</b>	
.100 Personal Services	\$ 10,000
.101 Bridge Director	\$ 5,000
Total Personal Services	\$ 15,000
.200 Equipment	
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
TOTAL MAINTENANCE OF BRIDGES	\$ 20,000
TOTAL TRANSPORTATION	\$ 20,000
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DA 9030.8</b> Social Security	\$ 1,150
TOTAL EMPLOYEE BENEFITS	1,150
<b>DEBT SERVICE</b>	
<b>DA 9170.6</b> Serial Bond Principal	
<b>DA 9170.7</b> Serial Bond Interest	
TOTAL DEBT SERVICE	\$ -
TOTAL UNDISTRIBUTED	\$ 1,150
TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	\$ 23,650

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2020 Preliminary Budget</u>
APPROPRIATIONS	\$ 1,632,862
Less:	
REVENUES	<u>1,022,600</u>
Appropriated Fund Balance	<u>100,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,122,600</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 510,262</u></b>
Taxable Valuation	<u>\$ 333,230,103</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.531260</u></b>



**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<b>Account Code</b>		<b>2020 Preliminary Budget</b>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 564,900
	Total Nonproperty Tax Items	\$ 564,900
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 303,700
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	20,000
<b>DB 2389</b>	Misc Revenue - School	3,000
	Total Departmental Income	\$ 326,700
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 1,000
	Total Use of Money and Property	\$ 1,000
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 30,000
	Total Sale of Property	\$ 30,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 100,000
	Total State Aid	\$ 100,000
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 1,022,600</b>

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2020 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1910</b> Unallocated Insurance	-
<b>DB 1958</b> Tax Cancellations & Refunds	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	\$ -
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 3,700
Total Contractual	3,700
<b>TOTAL PUBLIC SAFETY</b>	\$ 3,700
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 190,000
.109 Medical Insurance Reimbursement	945
.140 Overtime	2,000
.141 Part-Time	7,500
Total Personal Services	200,445
.410 Fuel & Oil	45,000
.410.1 Fuel to Other Agencies	20,000
.413 Operated Rental Equipment	8,600
.433 Materials & Supplies	90,000
Total Contractual	163,600
<b>TOTAL GENERAL REPAIRS</b>	\$ 364,045
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 75,100
Total Personal Services	75,100
.413 Paver/Roller	10,000
.433 Materials and Supplies	56,000
Total Contractual	66,000
<b>TOTAL PERMANENT IMPROVEMENTS</b>	\$ 141,100

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2020 Preliminary Budget</u>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 50,000
.140 Overtime	-
Total Personal Services	<u>50,000</u>
.217 Truck Purchase	220,000
Total Equipment	<u>220,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	25,000
Total Contractual	<u>26,000</u>
<b>TOTAL MACHINERY</b>	<u>\$ 296,000</u>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 60,000
.141 Part-Time	7,500
Total Personal Services	<u>67,500</u>
.401 Miscellaneous	3,000
Total Contractual	<u>3,000</u>
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<u>\$ 70,500</u>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 140,000
.140 Overtime	25,000
Total Personal Services	<u>165,000</u>
.449 Materials and Supplies	120,000
Total Contractual	<u>120,000</u>
<b>TOTAL SNOW REMOVAL -TOWN</b>	<u>\$ 285,000</u>
<b>TOTAL TRANSPORTATION</b>	<u>\$ 1,156,645</u>

**2020 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2020 Preliminary Budget
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 95,000
<b>DB 9030.8</b> Social Security	44,000
<b>DB 9040.8</b> Workers Compensation	77,500
<b>DB 9055.8</b> Disability Insurance	360
<b>DB 9060.8</b> Hospital and Medical Insurance	145,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	40,000
<b>DB 9089.8</b> Longevity Pay	3,950
TOTAL EMPLOYEE BENEFITS	\$ 405,810
<b>DEBT SERVICE</b>	
<b>DB 9710.6</b> Serial Bond Principal	\$ 60,000
<b>DB 9710.7</b> Serial Bond Interest	6,707
TOTAL DEBT SERVICE	\$ 66,707
<b>INTERFUND TRANSFERS</b>	
<b>DB 9950.9</b> Interfund Transfer - Capital Project	\$ -
TOTAL UNDISTRIBUTED	\$ 472,517
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,632,862

# 2020 Preliminary Budget Town of Aurora, New York

## SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2020 Preliminary Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,350
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	105
Total Appropriations	\$ 1,455
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 5
CE 2770 Dividends	1,450
Total Revenues	\$ 1,455
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

# 2020 Preliminary Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2020 Preliminary Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>3,500</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>6,450</u></b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1989.400 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	<u>6,000</u>
Total Appropriations	\$ <u>6,000</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>50</u>
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>3,500</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>2,450</u></b>

# 2020 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2020 Preliminary Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 3411.401 Village of East Aurora	377,849
SF 3411.402 Village Ladder Truck	-
SF 3420.401 Hydrant Rentals	4,330
Total Appropriations	\$ 382,179
<b>REVENUES</b>	
SF 2401 Interest and Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
<b>Amount to be raised by Taxation</b>	\$ 382,079
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 1,110
SG 8160.401 Garbage Contractual	672,000
Total Appropriations	\$ 673,110
<b>REVENUES</b>	
SG 2401 Interest & Earnings	1,000
Total Revenues	\$ 1,000
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 672,110

# 2020 Preliminary Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2020 Preliminary Budget
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 8189.100 Rubbish Non-Contractual Highway Dept.	\$ 40,000
SR 8189.401 Recycling Services	12,000
SR 8189.402 Advertising	400
SR 8189.410 Recycling Totes	3,060
SR 9030.800 Social Security	
Total Home & Community Services	55,460
SR 9710.6 Bond Principal	4,850
SR 9710.7 Bond Interest	1,549
Total Debt Service	\$ 6,399
Total Appropriations	\$ 61,859
<b>REVENUES</b>	
SR 2401 Interest & Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 61,759



# 2020 Preliminary Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2020 Preliminary Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ <u>4,700</u>
Total Appropriations	\$ <u>4,700</u>
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ <u>100</u>
Total Revenues	\$ <u>100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>4,600</u></b>

### SEWER DISTRICT NO. 3

Center Ridge (21), Center (42), Sweet (2), West Gate (4),

<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	\$ 40,000
S3 9710.700 Bond Interest	<u>13,910</u>
Total Appropriations	\$ <u>53,910</u>
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ <u>53,910</u>
Total Revenues	\$ <u>53,910</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>-</u></b>

# 2020 Preliminary Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code	2020 Preliminary Budget
<b>WATER DISTRICT 1 EXT. 1</b>	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)	
<b>APPROPRIATIONS</b>	
WL 9710.6 Bond Principal	13,000
WL 9710.7 Bond Interest	8,254
Total Debt Service	21,254
Total Appropriations	\$ 21,254
<b>REVENUES</b>	
WL 2141 Out of District Fees	1,000
WL 2401 Interest & Earnings	75
Total Revenues	\$ 1,075
Appropriated Fund Balance	6,000
<b>Amount to be Raised by Taxation</b>	\$ 14,179
<b>WATER IMPROVEMENT AREA 5</b>	
Hubbard, Sweet, Underhill (55)	
ECWA Lease	
<b>APPROPRIATIONS</b>	
WP 8340.406 Facility Charge ( WD18)	3,287
Total Home & Community Services	3,287
WP 9710.6 Bond Principal	14,000
WP 9710.7 Bond Interest	15,273
Total Debt Service	29,273
Total Appropriations	\$ 32,560
<b>REVENUES</b>	
WP 2401 Interest and Earnings	\$ 75
Total Revenues	\$ 75
Appropriated Fund Balance	1,000
<b>Amount to be Raised by Taxation</b>	\$ 31,485

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2020 Preliminary Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
<b>APPROPRIATIONS</b>		
W6 8340.406	Facility Charge ( WD18)	13,113
	Total Home & Community Services	\$ 13,113.00
W6 9710.600	Bond Principal	35,000
W6 9710.700	Bond Interest	13,657
	Total Debt Service	48,657
	Total Appropriations	\$ 61,770
<b>REVENUES</b>		
W6 2401	Interest & Earnings	500
	Total Revenues	\$ 500
	Appropriated Fund Balance	15,000
	<b>Amount to be Raised by Taxation</b>	\$ 46,270
 <b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
<b>APPROPRIATIONS</b>		
WK 8340.406	Facility Charges (WD18)	5,748
	Total Home & Community Services	5,748
WK 9710.6	Bond Principal	16,000
WK 9710.7	Bond Interest	6,840
	Total Debt Service	22,840
	Total Appropriations	\$ 28,588
<b>REVENUES</b>		
WK 2401	Interest and Earnings	100
	Total Revenues	\$ 100
	Appropriated Fund Balance	3,000
	<b>Amount to be Raised by Taxation</b>	\$ 25,488

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2020 Preliminary Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
<b>APPROPRIATIONS</b>		
WO 8340.406	Facility Charge (WD18)	1,844
	Total Home & Community Services	1,844
WO 9710.6	Bond Principal	9,000
WO 9710.7	Bond Interest	5,100
	Total Debt Service	14,100
	Total Appropriations	\$ 15,944
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 75
	Total Revenues	\$ 75
	Appropriated Fund Balance	\$ 2,000
	<b>Amount to be Raised by Taxation</b>	\$ 13,869
 <b>WATER IMPROVEMENT AREA 7</b>		
Cook, Lapham, Main, S Park (86)		
<b>APPROPRIATIONS</b>		
WM 9789.600	EFC Loan Principal - 20 year loan	70,850
	Total Debt Service	70,850
	Total Appropriations	\$ 70,850
<b>REVENUES</b>		
WM 2401	Interest & Earnings	125
	Total Revenues	\$ 125
	Appropriated Fund Balance	29,400
	<b>Amount to be Raised by Taxation</b>	\$ 41,325

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2020 Preliminary Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood		
<b>APPROPRIATIONS</b>		
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	<u>1,535</u>
	Total Debt Service	<u>3,535</u>
	Total Appropriations	<u>\$ 3,535</u>
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	<u>\$ 25</u>
	Total Revenues	<u>\$ 25</u>
	Appropriated Fund Balance	<u>1,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 2,510</u></u>

<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis		
<b>APPROPRIATIONS</b>		
WR 9710.6	Bond Principal	13,000
WR 9710.7	Bond Interest	<u>15,343</u>
	Total Debt Service	<u>28,343</u>
	Total Appropriations	<u>\$ 28,343</u>
<b>REVENUES</b>		
WR 2401	Interest & Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>2,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 26,243</u></u>

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2020 Preliminary Budget
<b>WATER DISTRICT NO. 16</b>	
Hickory Lane - Town (6)	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis	
<b>APPROPRIATIONS</b>	
WH 9710.6 Bond Principal	23,000
WH 9710.7 Bond Interest	13,993
Total Debt Service	36,993
Total Appropriations	\$ 36,993
<b>REVENUES</b>	
WH 2401 Interest & Earnings	75
Total Revenues	\$ 75
Appropriated Fund Balance	\$ 7,000
<b>Amount to be Raised by Taxation</b>	\$ 29,918

**WATER DISTRICT NO. 16 EXT. NO. 1**

Jewett Holmwood, Quaker

<b>APPROPRIATIONS</b>	
WN 9710.6 Bond Principal	2,000
WN 9710.7 Bond Interest	1,178
Total Debt Service	3,178
Total Appropriations	\$ 3,178
<b>REVENUES</b>	
WN 2401 Interest & Earnings	5
Total Revenues	5
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	\$ 3,173

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2020 Preliminary Budget
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,987</u>
	Total Debt Service	<u>5,987</u>
	Total Appropriations	<u>\$ 5,987</u>
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>1,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 4,962</u></u>
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
<b>APPROPRIATIONS</b>		
ZE 1320.404	Financial Services Loans/Bonds	\$ 11,285
	Total Home & Community Services	<u>11,285</u>
ZE 9710.6	Bond Principal	375,000
ZE 9710.7	Bond Interest	<u>241,129</u>
	Total Debt Service	<u>616,129</u>
	Total Appropriations	<u>\$ 627,414</u>
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 11,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401	Interest & Earnings	<u>4,000</u>
	Total Revenues	<u>\$ 38,992</u>
	Appropriated Fund Balance	<u>\$ 85,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 503,422</u></u>

**2020 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2020 Preliminary Budget
<b>MASTER WATER IMPROVEMENT AREA</b>		
All Developed and Undeveloped Parcels in TOV		
<b>APPROPRIATIONS</b>		
ZM 1320.404	Financial Services Loans/Bonds	\$ 11,038
ZM 3410.400	Fire Hydrant Rental Fees	162,927
	Total Home & Community Services	173,965
ZM 9730.6	BAN Principal	110,000
ZM 9730.7	BAN Interest	59,754
	Total Debt Service	169,754
	Total Appropriations	\$ 343,719
<b>REVENUES</b>		
ZM 2401	Interest & Earnings	\$ 500
	Total Revenues	\$ 500
	Appropriated Fund Balance	\$ 13,663
	Amount to be Raised by Taxation	\$ 329,556
<b>PRIVATE WATER SYSTEM</b>		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
<b>APPROPRIATIONS</b>		
ZP 8310.103	Water Director - Payroll	\$ 2,701
ZP 8310.401	Office Supplies/Postage	75
ZP 8310.404	Travel and Expense	1,000
ZP 8320.401	Source of Supply Power & Pumping	13,730
ZP 8340.102	Highway - Payroll	7,368
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	775
	Total Home & Community Services	26,399
	Total Appropriations	\$ 26,399
<b>REVENUES</b>		
ZP 2140	Metered Water Sales	\$ 13,730
ZP 2140.2	Water Testing	12,669
ZP 2148	Interest & Penalties	-
ZP 2401	Interest & Earnings	-
	Total Revenues	\$ 26,399
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -



# 2020 Preliminary Budget Town of Aurora, New York

## FIRE DISTRICTS

**2020  
Preliminary  
Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 192,538</u></b>
Taxable Valuation (Aurora Only)	<u>\$ 38,656,229</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 4.980777</u></b>

**AURORA-COLDEN FIRE DISTRICT NO. 6**

<b>Amount to be raised by taxation (Aurora Only)</b>	<b><u>\$ 376,159</u></b>
Taxable Valuation (Aurora Only)	<u>\$ 89,236,199</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 4.215318</u></b>

# 2020 Preliminary Budget Town of Aurora, New York

## AURORA COLDEN FIRE DISTRICT #6

1864  
DAVIS ROAD



WEST FALLS, NY  
14170

[https://www.facebook.com/pg/westfallsfirecompany/posts/?ref=page\\_internal](https://www.facebook.com/pg/westfallsfirecompany/posts/?ref=page_internal)

Tel: 716-652-1353 Fax 716-652-0111

### AURORA-COLDEN FIRE DISTRICT #6 ADOPTED 2020 BUDGET

Annual Inspection	\$	1,000	
Bank Charges/Wire Fees		100	
Building Reserve		25,500	
Building/land Bond Principal		0	
Building/land Bond Interest		0	
Building Maintenance		17,000	
Chief's Fuel		6,000	
Contingency		14,709	
Dues & Fees		21,000	
Equipment		16,000	
Heat & Light		10,000	
Insurance		40,000	
Misc. Equipment Repair		5,000	
Office Supplies		2,000	
Officer Expenses		3,600	
Phone Service		2,500	
Physical Examinations		8,000	
PPE		25,000	
PPE Reserve		3,000	
Recruitment & Retention		250	
Rehab (Food & Refreshments)		1,000	
Schools & Conventions		2,000	
Service Awards		90,000	
Truck Principle		40,000	
Truck Interest		3,000	
Truck Maintenance		15,000	
Truck Fuel		4,000	
Truck Reserve		20,000	
Water Taxes & Usage		500	
<b>Total</b>	<b>\$</b>	<b>376,159</b>	

  

Amount to be raised by taxation:		
Aurora	\$338,430.25	89.97%
Colden	<u>37,728.75</u>	<u>10.03%</u>
<b>Total</b>	<b>\$376,159.00</b>	<b>100.00%</b>

11/4/2019

# 2020 Preliminary Budget Town of Aurora, New York

TAX LEVY SUMMARY	
District Budget for FY 2020 (less Wales Only Dispatch Fees) =	\$ 292,611
Wales Only Dispatch Fees	\$ 3,948
	=====
	<b>\$ 296,559</b>

TAXES TO BE COLLECTED BY TOWNS			Info Only
	AURORA	WALES	TOTAL
% Per Town	65.80%	34.20%	100.00%
\$ Per Town	\$192,538.04	\$100,072.96	\$ 292,611.00
DISPATCH FEES - WALES ONLY	-----	\$3,948.00	\$3,948.00
	=====	=====	=====
TOTAL TAXES BY TOWN	\$192,538.04	\$104,020.96	\$ 296,559.00
TAX RATE per \$1000	4.980777	4.205853	

% Change Fire District Expenses/Town:

AURORA =	5.3%
WALES =	-1.8%

DATA USED TO CALCULATE TAXES FROM TOWNS					
TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$38,656,229.00	32.5%	\$118,942,243	65.80%	\$192,538.04
WALES	\$24,732,427.00	40.0%	\$61,831,068	34.20%	\$100,072.96
=====	=====	xxx	=====	=====	=====
	\$63,388,656.00	xxx	\$180,773,311	100.00%	\$292,611.00

CONTACT INFO: Joe Argenio (Chairperson SWFD No.1)

Home 652-4940  
Cell 863 4942

Fax To:

Erie County Dept. of Tax &  
Finance 858-8502 Attn: Nancy Snyder

Town Of Aurora 652-3507  
Town Of Wales 652-3703

[kmoffat@townofaurora.com](mailto:kmoffat@townofaurora.com)  
[walestaxmindy@aol.com](mailto:walestaxmindy@aol.com)

# 2020 Preliminary Budget Town of Aurora, New York

EXPENSE CATEGORY	2020 BUDGET
ADMINISTRATION	
	\$ 21,929
****Sec/Trea Salary\$11000	
SWFD #5 BOND	\$ 47,227
BUILDING EXP	\$ 52,091
* \$27000 BOND PRIN	**\$27000
* \$8894 BOND INT	**\$9694
* \$16325 M/R & CR	**\$16325
* TOTAL \$61127	Total \$52091
WATER TAX	\$ 2,319
UTILITIES inc. Gas, Elec., Phone & Internet	\$ 11,679
CAP. RSRV. Equipment	\$ 2,000
CAP. RSRV. Building	\$ 1,000
CAP. RSRV. Comp/Equip	\$ 500
EQUIP PURCHASE	\$ 13,000
EQUIP. MAINTENANCE	\$ 13,500
FIRST AID	\$ 3,690
FUEL	\$ 6,400
INSURANCE	\$ 29,933
General Liability	
Accident Insurance	
Life Insurance	
HEALTH & WELFARE	\$ 3,667
inc. Fire Fighter Fitness	
SERVICE AWARDS	\$ 49,788
TRAIN. & CONV.	\$ 5,654
VFBL / Workman Comp	\$ 17,333
CAP IMP BOND Prin&Int	\$ 22,483
	=====
2020 TOTAL EXPENSES	\$ 303,611
CARRY OVER	(\$11,000)
Wales Only Dispatch Fee	\$ 3,948
	=====
TOTAL w/ Wales Dispatch	\$ 296,559

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# 2020 Preliminary Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,474,502	\$ 1,072,033	\$ 568,482	1,833,987
B (Gen Fund - Town Outside Vill.)	1,691,299	748,250	67,000	876,049
DA (Highway - Town Wide)	23,650	-	-	23,650
DB (Highway - Town Outside Vill.)	1,632,862	1,022,600	100,000	510,262
CE (Special Revenue - Cemetery)	1,455	1,455	-	-
L3 (Lighting District 3)	10,000	50	3,500	6,450
L4 (Lighting District 4)	6,000	50	3,500	2,450
SF (Fire Protection 1)	382,179	100	-	382,079
SG (Garbage)	673,110	1,000	-	672,110
SR (Rubbish)	61,859	100	-	61,759
S5 (Sewer 1)	4,700	100	-	4,600
S3 (Sewer 3)	53,910	53,910	-	-
WL (Water1-1)	21,254	1,075	6,000	14,179
WP (Water Imp Area 5)	32,560	75	1,000	31,485
W6 (Water 6)	61,770	500	15,000	46,270
WK (Water 6-1)	28,588	100	3,000	25,488
WO (Water 6-2)	15,944	75	2,000	13,869
WM (Water Imp Area 7) ALL	70,850	125	29,400	41,325
WJ (Water 10-4)	3,535	25	1,000	2,510
WR (Water 10-5)	28,343	100	2,000	26,243
WH (Water 16)	36,993	75	7,000	29,918
WN (Water 16-1)	3,178	5	-	3,173
WQ (Water 17)	5,987	25	1,000	4,962
ZE (Water 18)	627,414	38,992	85,000	503,422
ZM (Master Water Imp Area)	343,719	500	13,663	329,556
ZP (Private Water System)	26,399	26,399	-	-
<b>Total</b>	<b>\$ 9,322,060</b>	<b>\$ 2,967,719</b>	<b>\$ 908,545</b>	<b>\$ 5,445,796</b>

**Other Items per Letter of Authorization**

RPTL 520	5,743.00
Delinquent Water to Levy (Aurora)	1,459.50
Delinquent Water to Levy (ECWA)	1,888.30
Delinquent Water to Levy (Orchard Park)	254.79
Demolition Cost to Levy	27,720.00

**Total Other Items**

**\$ 37,065.59**

**Fire Districts**

So Wales Fire Dist	192,538	-	-	192,538.04
Aurora Colden Fire Dist	-	-	-	376,159.00
<b>Total Fire Districts</b>				<b>\$ 568,697.04</b>

<b>Grand Total All Items</b>	<b>\$ 9,322,060</b>	<b>\$ 2,967,719</b>	<b>\$ 908,545</b>	<b>\$ 6,051,558.63</b>
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# 2020 Preliminary Budget Town of Aurora, New York

## 2020 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2020 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
	A (General Fund - Town Wide)	1,833,987	543,696,809	3.373180		
	B (Gen Fund - Town Outside Village)	876,049	333,230,103	2.628961		
	DA (Highway - Town Wide)	23,650	543,696,809	0.043499		
	DB (Highway - Town Outside Village)	510,262	333,230,103	1.531260		
	<b>Total General Items</b>	<b>3,243,948</b>				
<b>Code</b>	<b>Special Districts</b>					
24020	SF (Fire Protection 1)	\$ 382,079	216,954,221	1.761104		
24030	L3 (Lighting Dist 3)	\$ 6,450	59,451,008	0.108493		
24031	L4 (Lighting Dist 4)	\$ 2,450	51,619,285	0.047463		
24047	WH (Water 16) Capital 206 Units	\$ 29,918	17,856,404	1.675477	C	
24048	WJ (Water 10 ex 4) Capital	\$ 2,510	1,822,218	1.377442	C	
24049	WK (Water 6 ex 1) Capital	\$ 25,488	15,296,012	1.666317	C	
24050	WL (Water 1 ex 1)	\$ 14,179	6,564,687	2.159890	C	
24052	WO (Water 6 ex 2) Capital	\$ 13,869	4,886,936	2.837975	C	
24053	WM Water IA 7 (T/2) 154 Units	\$ 27,828	12,856,000	2.164592	C	
24061	WM Water IA 7 (T/1) 97 Units	\$ 12,398	7,632,103	1.624454	C	
24062	WM Water IA 7 (O/D) 6 Units	\$ 1,099	698,600	1.573146	C	
24055	WN (Water 16-1) Capital (30)	\$ 3,173	4,797,482	0.661389	C	
24056	ZE (Water 18a)	\$ 327,224	68,644,376	4.766946	C	
24065	ZE (Water 18b)	\$ 176,198	37,193,155	4.737377	C	
24057	WP (Water Imp Area 5) Capital	\$ 31,485	8,392,026	3.751776	C	
24059	WQ (Water Dist 17)	\$ 4,962	1,768,203	2.806239	C	
24063	WR (Water 10 ex 5) Capital	\$ 26,243	4,434,579	5.917811	C	
24067	S5 (Sewer Dist 1)	\$ 4,600	1,343,919	3.422825	M	
24087	W6 (Water 6) Capital	\$ 46,270	32,916,746	1.405667	C	
24650	SG (Refuse Dist) Unit Count	\$ 672,110	3,172	n/a		211.89
24670	SR (Rubbish) Based on *1% Assessed Value	\$ 61,759	3,501,239	n/a		0.017639
	*rate per \$1 of 1%, not per \$1,000					
24FHR	ZM (Master Water Improvement Area) Unit Count	\$ 162,884	3,788	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	\$ 166,672	3,788	n/a		44.00
INVOICE	ZP (Private Water System)	-				
	<b>Total Special Districts</b>	<b>\$ 2,201,849</b>				
	<b>Subtotal</b>	<b>\$ 5,445,797</b>				
	<b>Other Items per Letter of Authorization</b>					
	Delinquent Water to Levy (Aurora)	1,459.50				
	Delinquent Water to Levy (ECWA)	1,888.30				
	Delinquent Water to Levy (Orchard Park)	254.79				
	Demolition Cost to Levy	27,720.00				
	RPTL 520	5,743.00				
	<b>Total Other Items</b>	<b>\$ 37,065.59</b>				
	<b>Fire Districts</b>					
24021	So Wales Fire Dist	192,538.04	38,656,229			
24022	Aurora Colden Fire Dist	376,159.00	89,236,199			
	<b>Total Fire Districts</b>	<b>\$ 568,697.04</b>				
	<b>Grand Total All Items</b>	<b>\$ 6,051,559</b>				

2020 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2020 Balance	Date	2020 Principal	Date	2020 Interest	Date	2020 Interest	2020 Total Interest	Ending Balance 2020	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	310,000.00	12/15	40,000.00	6/15	6,955.00	12/15	6,955.00	13,910.00	270,000.00	12/15/2026	4.400%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	482,000.00	4/15	23,000.00	4/15	7,111.25	10/15	6,881.25	13,992.50	459,000.00	4/15/2036	2.000%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	53,000.00	4/15	2,000.00	4/15	777.50	10/15	757.50	1,535.00	51,000.00	4/15/2036	2.000%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	254,000.00	4/15	16,000.00	4/15	3,500.00	10/15	3,340.00	6,840.00	238,000.00	4/15/2033	2.000%
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	142,950.00	5/1	70,850.00		-		-	-	72,100.00	5/1/2021	0.000%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	284,000.00	4/15	13,000.00	4/15	4,191.88	10/15	4,061.88	8,253.76	271,000.00	4/15/2036	2.000%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	40,000.00	4/15	2,000.00	4/15	598.75	10/15	578.75	1,177.50	38,000.00	4/15/2037	2.000%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	175,000.00	4/15	9,000.00	4/15	2,595.00	10/15	2,505.00	5,100.00	166,000.00	4/15/2038	2.000%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	470,000.00	4/15	14,000.00	4/15	7,706.25	10/15	7,566.25	15,272.50	456,000.00	4/15/2042	2.000%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	92,000.00	4/15	3,000.00	4/15	1,508.13	10/15	1,478.13	2,986.26	89,000.00	4/15/2042	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	407,000.00	4/15	11,000.00	4/15	6,781.25	10/15	6,671.25	13,452.50	396,000.00	4/15/2043	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	58,000.00	4/15	2,000.00	4/15	955.00	10/15	935.00	1,890.00	56,000.00	4/15/2043	2.000%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	10,635,000.00	3/1	375,000.00	3/1	121,382.25	9/1	119,746.00	241,128.25	10,260,000.00	3/1/2042	0.869% ***
A	DT-Chase	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	620,000.00	6/15	165,000.00	6/15	10,450.00	12/15	7,975.00	18,425.00	455,000.00	6/15/2026	3.000%
DB	DT-Chase	Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	40,000.00	6/15	20,000.00	6/15	600.00	12/15	300.00	900.00	20,000.00	6/15/2021	3.000%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	425,000.00	6/15	35,000.00	6/15	7,090.63	12/15	6,565.63	13,656.26	390,000.00	6/15/2030	3.000%
A	Greene Cn	Gleed Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	10,000.00	4/15	5,000.00	4/15	131.25	10/15	68.75	200.00	5,000.00	4/15/2021	2.500%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	250,000.00	4/15	40,000.00	4/15	3,935.00	10/15	3,435.00	7,370.00	210,000.00	4/15/2025	2.500%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	260,000.00	8/1	40,000.00	2/1	2,903.13	8/1	2,903.13	5,806.26	220,000.00	8/1/2025	2.125%
A	DT-Chase	Building Repair	2018-2020 (3)	40,000.00	2/1 & 8/1	15,000.00	8/1	15,000.00	2/1	159.38	8/1	159.38	318.76	-	8/1/2020	2.125%
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	44,850.00	4/15	4,850.00	4/15	770.56	10/15	778.00	1,548.56	40,000.00	4/15/2027	3.890%
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	136,150.00	4/15	11,150.00	4/15	2,339.17	10/15	2,431.25	4,770.42	125,000.00	4/15/2028	3.890%
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	290,714.82	****	35,568.52	****	8,152.64			8,152.64	255,146.30	6/1/2027	2.970%
		<b>TOTAL PRINCIPAL/INTEREST</b>				<b>15,494,664.82</b>		<b>952,418.52</b>		<b>200,594.02</b>		<b>186,092.15</b>	<b>386,686.17</b>	<b>14,542,246.30</b>		

B.A.N'S

Fund	Payee	Loan Purpose	1459.5	Original Loan Amount	Payment Due	Starting 2020 Balance	Date	2020 Principal	Date	2020 Interest	Offsetting Premium	2020 Net Interest	Ending Balance 2020	Final Payment Date	Interest Rate
ZM	DT-Chase	Master Water Imp.	1888.3	\$ 2,750,000	4/2/2020	\$ 2,530,000	4/2	\$ 110,000	4/2	\$ 59,753.68	\$ 13,663.04	\$ 46,090.64	\$ 2,420,000.00	4/2042	2.38%
H5/H4	DT-Chase	Fire Hall/Sr. Center Acquisition	2018 -2042 (25)	\$ 450,000	4/2/2020	\$ 410,000	4/2	\$ 20,000	4/2	\$ 9,683.40	\$ 2,214.17	\$ 7,469.23	\$ 390,000.00	4/2042	2.38%
H5/H4	DT-Chase	Town Hall Improvements	27720	\$ 1,900,000	4/2/2020	\$ 1,900,000	4/2	\$ 215,000	4/2	\$ 44,874.31	\$ 10,260.78	\$ 34,613.53	\$ 1,685,000.00	4/2044	2.38%

Notes: \* Interest is net of \$60,391.33 interest subsidy - (\$182,073.58 - \$60,391.33 = \$121,382.25)

\*\* Interest is net of \$59,873.20 interest subsidy - (\$179,619.20 - \$59,873.20 = \$119,746.00)

\*\*\* There is an Administrative Fee of \$11,285 due on this EFC Bond on 09/01/20

\*\*\*\* Payments are due monthly. Total annual payments are shown here.

# 2020 Preliminary Budget Town of Aurora, New York

## 2020 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	12,230
Councilman	\$	12,230
Councilman	\$	12,230
Councilman	\$	12,230
Town Justice	\$	35,772
Town Justice	\$	35,772
Supervisor	\$	43,030
Town Clerk	\$	67,936
Town Clerk - Registrar	\$	918
Town Clerk - Grant Coordinator	\$	5,000
Superintendent of Highways	\$	67,936
Superintendent of Highways - Parks	\$	11,466
Superintendent of Highways - Building Director	\$	5,846
Superintendent of Highways - Water Director	\$	2,701
Superintendent of Highways - Dog Control Director	\$	2,701
Superintendent of Highways - Bridge Director	\$	5,000

Due to Leap Year and 27 pay periods, Elected Officials receive an extra biweekly payment in 2020, which will be offset by a reduction in 2021. Elected Officials will receive the standard 2% increase in 2020.



# 2020 Preliminary Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2019 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 11/7/2019 15:58:28  
Total Assessed Value 643,909,558  
Uniform Percentage 32.50

Equalized Total Assessed Value 1,981,260,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	11,151,385	0.56
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	431,692	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	26,867,077	1.36
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,464,615	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	27	9,279,271	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	1	603,077	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	13,786,769	0.70
13800	SCHOOL DISTRICT	RPTL 408	7	66,357,366	3.35
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	4,007,692	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	6,711,077	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,344,615	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	6,255,385	0.32
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	35	57,573,231	2.91
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	22	38,036,000	1.92
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	5	2,059,846	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	3,401,231	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	275,385	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	40,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	652,615	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	407,077	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,223,385	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,950,462	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	16,203	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	63	4,860,554	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	324	6,243,462	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	195	6,256,231	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	93	4,955,923	0.25

# 2020 Preliminary Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2019 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 11/7/2019 15:58:28  
Total Assessed Value 643,909,558  
Uniform Percentage 32.50

Equalized Total Assessed Value 1,981,260,178

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41153	COLD WAR VETERANS (10%)	RPTL 458-b	55	473,846	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	51,692	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	86,154	0.00
41400	CLERGY	RPTL 460	8	36,923	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	211,692	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	1,050,566	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	251	20,144,569	1.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	30	2,829,095	0.14
41900	PHYSICALLY DISABLED	RPTL 459	6	294,954	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	338,923	0.02
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	28,246	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	4,308	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	190,003	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	42	3,035,400	0.15
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	358,923	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,287</b>	<b>308,346,920</b>	<b>15.56</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,287</b>	<b>308,346,920</b>	<b>15.56</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_