

**2018 Adopted Budget
Town of Aurora, New York**

SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,099,959	\$ 925,148	\$ 447,732	1,727,079
General Fund - Town Outside the Village	1,613,978	742,750	-	871,228
Highway Fund - Town Outside the Village	1,590,969	975,750	110,000	505,219
Special Revenue Fund Cemetery	3,730	1,505	2,225	-
Lighting Districts	17,038	50	4,000	12,988
Fire Protection Districts	355,499	75	-	355,424
Garbage & Resource Recovery District (Refuse)	589,000	275	-	588,725
Rubbish Collection District	48,807	50	-	48,757
Sewer Districts	56,910	52,235	-	4,675
Water Districts	1,527,214	228,477	297,381	1,001,356
Total	<u>\$ 8,903,104</u>	<u>\$ 2,926,315</u>	<u>\$ 861,338</u>	<u>\$ 5,115,451</u>

*242,755 from Debt Reserve used in General Fund-Townwide Appropriated Fund Balance

Other Items per Letter of Authorization

Delinquent Water to Levy (ECWA)				243.03
Delinquent Water to Levy (Orchard Park)				87.32
Omitted Taxes RPTL 520				8,086.18
Total Other Items				<u>\$ 8,416.53</u>
Fire Districts	-	-	-	495,808.00
Grand Total All Items	<u>\$ 8,903,104</u>	<u>\$ 2,926,315</u>	<u>\$ 861,338</u>	<u>\$ 5,619,675.53</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - SUMMARY

	2018 Adopted Budget
APPROPRIATIONS	<u>\$ 3,099,959</u>
Less:	
REVENUES	<u>925,148</u>
Appropriated Fund Balance*	<u>447,732</u>
Total Revenues & Appropriations Fund Balance	<u>1,372,880</u>
Amount to be raised by taxation	<u>\$ 1,727,079</u>
Taxable Valuation	<u>\$ 538,720,900</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.205888</u>

*\$242,755 from debt reserve used in appropriated fund balance

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - REVENUES

Account Code	2018 Adopted Budget
TAX ITEMS	
A 1081 Payments in Lieu of Taxes	\$ 3,350
A 1090 Interest and Penalties on Real Property Taxes	40,000
A 1120 Non-Property Tax Distribution	72,500
TOTAL TAX ITEMS	\$ 115,850
DEPARTMENTAL INCOME	
A 1255 Clerk Fees	4,500
A 1972 Charges-Programs for the Aging	3,500
A 1973 Other Economic Assistance & Opportunities Lunch Program	2,500
TOTAL TAX, CLERK AND OTHER ITEMS	
A 2004 League Entry Fee - Adult	5,500
A 2005 Adult Sports	3,300
A 2025 Community Pool	46,000
A 2025.1 SFR - Knox Field Permits	1,120
A 2025.2 SFR - Knox Field Donations	10,000
A 2026.1 Aquatic Club Registration	49,250
A 2026.3 Aquatic Club Reimbursement	3,000
A 2027.1 Swim Lessons Registration	22,000
A 2030.1 Tennis Lessons Registration	5,500
A 2050 Golf Lessons	1,000
A 2052 Camps/Clinics	1,000
A 2054 Tot Programs	2,350
A 2055 Summer Playground Sports	10,000
A 2056 Youth Educational Programs	11,000
A 2057 Art/Theater/Dance	4,500
A 2058 Bowling	1,520
A 2061 Staff Training	5,500
A 2071 Mini Bus	4,600
A 2073 Concert Donations	2,400
A 2080.1 Independence Day Sponsorship	2,000
A 2083 Winterfest	500
A 2085 Easter Egg Hunt	400
A 2088.1 Supervised Playgrounds Registration	27,500
TOTAL RECREATION INCOME	\$ 219,940
TOTAL DEPARTMENTAL INCOME	\$ 230,440
INTERGOVERNMENTAL CHARGES	
A 2090 Historian Revenue	\$ 25
A 2351 Mini - Bus Reimbursements	5,000
TOTAL INTERGOVERNMENTAL CHARGES	\$ 5,025

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2018 Adopted Budget
	USE OF MONEY AND PROPERTY	
A 2401	Interest and Earnings	\$ 5,000
A 2455	Gas Well Commission/prod	<u>6,000</u>
	TOTAL USE OF MONEY AND PROPERTY	<u>\$ 11,000</u>
	LICENSES AND PERMITS	
A 2544	Dog Licenses	\$ 29,000
A 2555	Building and Alteration Permits	<u>65,000</u>
	TOTAL LICENSES AND PERMITS	<u>\$ 94,000</u>
	FINES AND FORFEITURES	
A 2610	Fines and Forfeited Bail	<u>\$ 110,000</u>
	TOTAL FINES AND FORFEITURES	<u>\$ 110,000</u>
	MISCELLANEOUS	
A 2680	Insurance Recoveries	\$ -
A 2770	Other Unclassified Revenues	<u>42,135</u>
	TOTAL MISCELLANEOUS	<u>\$ 42,135</u>
	STATE AID	
A 3001	State Aid - Per Capita - AIM	\$ 36,698
A 3005	State Aid - Mortgage Tax	280,000
A 3820	State Aid - Youth Programs	-
A 3822	State Aid - Youth Referral Program	<u>-</u>
	TOTAL STATE AID	<u>\$ 316,698</u>
	TOTAL GENERAL FUND-TOWNWIDE REVENUES	<u><u>\$ 925,148</u></u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
GENERAL GOVERNMENT SUPPORT	
A 1010 LEGISLATIVE BOARD	
.100 Councilmen (4)	\$ 45,276
Total Personal Services	<u>45,276</u>
.404 Travel & Expense	2,000
Total Contractual	<u>2,000</u>
 TOTAL LEGISLATIVE BOARD	 \$ 47,276
A 1110 MUNICIPAL COURT	
.100 Town Justices	\$ 66,218
.102 Court Clerk	31,300
.105 Court Clerk	38,921
Total Personal Services	<u>136,439</u>
.401 Office Expense/Dues	9,381
.411 Court Interpreter	510
.413 Law Books	970
.414 Rent - Village of East Aurora	21,020
.415 Travel & Expense	2,000
.416 Court Security Officer	9,984
Total Contractual Expenses	<u>43,865</u>
 TOTAL MUNICIPAL COURT	 \$ 180,304
A 1220 SUPERVISOR	
.100 Supervisor	\$ 39,827
.102 Assistant	40,236
.103 Secretary	18,048
.104 Budget Officer	2,500
.105 Web Administrator	1,500
Total Personal Services	<u>102,111</u>
.401 Office Expense	1,000
.403 Accounting Contractual	9,000
.404 Travel & Expense	3,000
Total Contractual Expenses	<u>13,000</u>
 TOTAL SUPERVISOR	 \$ 115,111
A 1320 AUDITOR	
.401 Professional Services	\$ 30,000
.404 Financial Service Loans/Bonds	7,000
Total Contractual Expenses	<u>37,000</u>
 TOTAL AUDITOR	 \$ 37,000

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 1355 ASSESSMENT	
.100 Assessor	\$ 29,942
.103 Car Allowance	1,501
.105 Real Property Appraiser	29,932
.106 Office Assessment Clerk	35,121
.107 Star Program Clerk	15,118
Total Personal Services	<u>111,614</u>
.401 Office Expense	1,600
.404 Travel & Expense	1,600
.413 Appraisals	1,000
Total Contractual Expenses	<u>4,200</u>
TOTAL ASSESSMENT	<u>\$ 115,814</u>
A 1356 ASSESSMENT REVIEW BOARD	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
.401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
TOTAL ASSESSMENT REVIEW BOARD	<u>\$ 725</u>
A 1410 CLERK	
.100 Town Clerk	\$ 62,879
.101 Registrar (Town Clerk)	849
.105 Deputy 1	34,160
.106 Deputy 2	32,782
.107 Part-time help	1,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	<u>133,620</u>
.401 Office Expense	1,200
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Travel & Expense	1,200
.414 Minute Binding	500
Total Contractual Expenses	<u>4,000</u>
TOTAL CLERK	<u>\$ 137,620</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 1420 LAW	
.100 Town Attorney	\$ 46,086
.101 Town Prosecutor	15,768
Total Personal Services	<u>61,854</u>
.401 Office Expense	5,000
.416 Special Counsel	15,000
.417 Codification	7,500
Total Contractual Expenses	<u>27,500</u>
TOTAL LAW	<u>\$ 89,354</u>
A 1440 ENGINEER	
.409 Professional Services	\$ 9,000
Total Contractual	<u>9,000</u>
TOTAL ENGINEER	<u>\$ 9,000</u>
A 1460 RECORDS MANAGEMENT	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
TOTAL RECORDS MANAGEMENT	<u>\$ 3,000</u>
A 1620 OPERATION OF BUILDINGS	
.100 Building Director	\$ 5,411
.101 Maint. Bldgs.	5,000
.103 Custodian PT	12,779
.140 Overtime	500
Total Personal Services	<u>23,690</u>
.401 Office Expense	6,000
.406 Telephone	16,000
.414 Light, Heat, Power and Water/CAM	70,000
.415 Copier Leases	3,700
.420 Machine Maintenance Contracts	4,500
.422 Building and Grounds - R&M	36,000
.431 Vehicle Maintenance & Gas	1,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	<u>143,200</u>
TOTAL OPERATION OF BUILDINGS	<u>\$ 166,890</u>
A 1630 MINI BUS PROGRAM	
.100 Drivers	\$ 21,120
Total Personal Services	<u>21,120</u>
.431 Gasoline & Maintenance	6,000
Total Contractual	<u>6,000</u>
TOTAL MINI BUS PROGRAM	<u>\$ 27,120</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 1670 CENTRAL PRINTING AND MAILING	
.402 Postage	\$ 24,000
.403 Printing and Advertising	1,500
Total Contractual	<u>25,500</u>
 TOTAL CENTRAL PRINTING AND MAILING	 \$ 25,500
 A 1680 CENTRAL DATA PROCESSING	
.401 Office Expense	45,000
Total Contractual	<u>45,000</u>
 TOTAL CENTRAL DATA PROCESSING	 \$ 45,000
SPECIAL ITEMS	
A 1910 Unallocated Insurance	\$ 90,000
A 1920 Municipal Association Dues	4,500
A 1950 Taxes and Assessments on Property	13,200
A 1958 Tax Cancellations and Refunds	3,364
A 1960 Scenic By-Way	250
A 1990 Contingent Account	<u>40,000</u>
 TOTAL SPECIAL ITEMS	 \$ 151,314
 TOTAL GENERAL GOVERNMENT SUPPORT	 \$ 1,151,028
PUBLIC SAFETY	
A 3310 TRAFFIC CONTROL	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
 TOTAL TRAFFIC CONTROL	 \$ 1,500
 A 3510 CONTROL OF DOGS	
.100 Dog Control Officer	\$ 18,177
.101 Part Time Dog Control	6,000
.102 Dog Control Director	2,500
.140 Overtime	<u>1,000</u>
Total Personal Services	<u>27,677</u>
 .401 Office Expense	200
.404 Travel & Expense	450
.415 Boarding of Animals	250
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.451 Kennel Supplies (Food)	<u>250</u>
Total Contractual	<u>2,950</u>
 TOTAL CONTROL OF DOGS	 \$ 30,627

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 3620 SAFETY INSPECTION	
.101 Superintendent of Buildings	\$ 73,248
.102 Clerical	29,984
.106 Assistant Building Inspector	49,841
.109 Medical Reimbursement	-
Total Personal Services	<u>153,073</u>
.401 Office Expense	500
.404 Travel & Expense	1,500
.405 Mileage	<u>4,500</u>
Total Contractual	<u>6,500</u>
TOTAL SAFETY INSPECTION	\$ <u>159,573</u>
TOTAL PUBLIC SAFETY	\$ <u>191,700</u>
TRANSPORTATION	
A 5010 HIGHWAY ADMINISTRATION	
.100 Highway Superintendent	\$ 62,879
.101 Deputy Highway Superintendent	3,000
.102 Secretary	7,500
.109 Medical Reimbursement	<u>1,950</u>
Total Personal Services	<u>75,329</u>
.401 Office Expense	800
.404 Travel & Expense	1,500
.416 Medical Supplies	250
.417 A.D.T. Testing	<u>700</u>
Total Contractual	<u>3,250</u>
TOTAL HIGHWAY ADMINISTRATION	\$ <u>78,579</u>
A 5182 STREET LIGHTING	
.411 Contractual Services	\$ <u>27,000</u>
Total Contractual	<u>27,000</u>
TOTAL STREET LIGHTING	\$ <u>27,000</u>
TOTAL TRANSPORTATION	\$ <u>105,579</u>
ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510 VETERANS SERVICES	
.411 Veterans Organizations for Room	\$ <u>500</u>
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	\$ <u>500</u>
A 6772 PROGRAMS FOR THE AGING	
.100 Programs for Aging - Director	\$ 45,895
.114 Part-time Recreation Personnel	6,578
.115 Part-time Personnel	25,182
.116 Part-time Kitchen Help	<u>12,299</u>
Total Personal Services	<u>89,954</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
.401 Supplies	7,000
.402 Rural Transit	480
.404 Travel & Expense	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	<u>14,350</u>
 TOTAL PROGRAMS FOR THE AGING	 \$ 104,304
 A 6989 GRANT CONSULTANT	
.411 Contractual Services	\$ 4,000
Total Contractual	<u>4,000</u>
 TOTAL GRANT CONSULTANT	 \$ 4,000
 TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	 \$ 108,804
 CULTURE AND RECREATION	
 A 7020 RECREATION ADMINISTRATION	
.100 Director of Recreation	\$ 47,753
.103 Car Allowance	2,400
.110 Recreation Supervisor	33,346
.112 Secretarial	29,376
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	<u>113,975</u>
 .401 Office Expense	 5,250
.404 Travel & Expense	500
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	5,000
Total Contractual	<u>10,850</u>
 TOTAL RECREATION ADMINISTRATION	 \$ 124,825
 A 7110 PARKS	
.101 Parks Director	\$ 10,612
.104 Laborer	18,177
.105 Seasonal Parks	20,000
.107 Overtime	500
.110 Parks Secretary	7,500
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	<u>58,589</u>
 .410 Fuel & Oil	 6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	3,400
.444 Park Supplies	7,500
Total Contractual	<u>34,300</u>
 TOTAL PARKS	 \$ 92,889

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 7140 PLAYGROUNDS AND RECREATION CENTERS	
.113 Regular Play Instructor	\$ 17,400
Total Personal Services	<u>17,400</u>
.400.2 Playground Supplies	2,375
.412 Field Trips	2,800
.413 Bus Rent	1,800
.440 Program Supplies	<u>2,650</u>
Total Contractual	<u>9,625</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 \$ <u>27,025</u>
A 7141 TOT PROGRAMS	
.100 Tot Programs	\$ 1,350
Total Personal Services	<u>1,350</u>
.400 Tot Program Supplies	300
Total Contractual	<u>300</u>
 TOTAL TOT PROGRAMS	 \$ <u>1,650</u>
A 7142 SUMMER PLAYGROUND SPORTS	
.100 Summer Playground Sports	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.1 Summer Playground Vendors	4,300
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,700</u>
 TOTAL SUMMER PLAYGROUND SPORTS	 \$ <u>10,000</u>
A 7180 BEACH AND POOL	
.113 Aquatic Club	\$ 28,000
.114 Swim Lessons	15,000
.115 Community Pool	<u>51,000</u>
Total Personal Services	<u>94,000</u>
.400.1 Aquatic Club Vendors	15,500
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>23,500</u>
Total Contractual	<u>51,500</u>
 TOTAL BEACH AND POOL	 \$ <u>145,500</u>
A 7181 TENNIS LESSONS	
.100 Tennis	\$ 5,200
Total Personal Services	<u>5,200</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
 TOTAL TENNIS LESSONS	 \$ <u>5,500</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 7182 BOWLING	
.100 Bowling	\$ 520
Total Personal Services	<u>520</u>
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	<u>550</u>
Total Contractual	<u>700</u>
TOTAL BOWLING	\$ <u>1,220</u>
A 7185 GOLF	
.400 Golf Vendors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL GOLF	\$ <u>1,000</u>
A 7186 CAMP CLINICS	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ <u>1,000</u>
A 7189 KNOX FIELDS	
.105 Seasonal Laborer	\$ 9,400
Total Personal Services	<u>9,400</u>
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	<u>1,000</u>
Total Contractual	<u>3,000</u>
TOTAL KNOX FIELDS	\$ <u>12,400</u>
A 7205 ARTS/THEATER/DANCE	
.100 Arts/Theater/Dance Instructors	\$ 3,500
Total Personal Services	<u>3,500</u>
.400 Supplies	500
Total Contractual	<u>500</u>
TOTAL ARTS/THEATER/DANCE	\$ <u>4,000</u>
A 7310 YOUTH PROGRAMS	
.400.1 Youth Educational Vendor	9,530
.400.2 Youth Educational Supplies	1,000
.440.1 Baseball Vendor(Umpires)	-
.440.2 Baseball Supplies	<u>-</u>
Total Contractual	<u>10,530</u>
TOTAL YOUTH PROGRAMS	\$ <u>10,530</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 7315 CONTRACTUAL SERVICES OUTSIDE	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	<u>36,000</u>
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ <u>36,000</u>
 A 7510 HISTORIAN	
.100 Town Historian	\$ <u>5,624</u>
Total Personal Services	<u>5,624</u>
 .401 Office Expense	 500
.404 Travel & Expense	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>3,700</u>
 TOTAL HISTORIAN	 \$ <u>9,324</u>
 A 7550 CELEBRATIONS	
.100 Independence Day	\$ 600
.101 Reunion Weekend	175
.102 Winterfest	-
.103 Easter Egg Hunt	<u>110</u>
Total Personal Services	<u>885</u>
 .413.1 Independence Day Vendor	 6,750
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	500
.418.2 Easter Egg Hunt Supplies	640
.421 ASCAP Fee	<u>350</u>
Total Contractual	<u>8,690</u>
 TOTAL CELEBRATIONS	 \$ <u>9,575</u>
 A 7560 CONCERTS	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	-
Total Contractual	<u>2,400</u>
 TOTAL CONCERTS	 \$ <u>2,400</u>
 A 7620 ADULT RECREATION	
.100 Adult Sports	\$ <u>2,300</u>
Total Personal Services	<u>2,300</u>
 .400.2 Adult Baseball/Softball Supplies	 3,500
.401.2 Adult Basketball Supplies	1,000
.402.1 Adult Educational Programs Vendors	-
Total Contractual	<u>4,500</u>
 TOTAL ADULT RECREATION	 \$ <u>6,800</u>

**2018 Adopted Budget
Town of Aurora, New York**

GENERAL FUND TOWNWIDE - APPROPRIATIONS

<u>Account Code</u>	<u>2018 Adopted Budget</u>
A 7989 OTHER CULTURE AND RECREATION	
.401.1 Staff Training Vendor	\$ 2,850
.401.2 Staff Training Supplies	1,500
Total Contractual	<u>4,350</u>
TOTAL OTHER CULTURE AND RECREATION	<u>\$ 4,350</u>
TOTAL CULTURE AND RECREATION	<u>\$ 505,988</u>
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
A 9010.3 State Retirement	\$ 190,000
A 9030.3 Social Security	99,500
A 9040.3 Workers Compensation	44,500
A 9050.3 Unemployment Insurance	10,000
A 9055.3 Disability Insurance	725
A 9060.3 Hospital and Medical Insurance	177,000
A 9061.3 Hospital and Medical Ins. Retiree	66,000
A 9089.3 Longevity Pay	<u>6,700</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 594,425</u>
DEBT SERVICE	
A 9710.6 Bond Principal	\$ 278,000
A 9710.7 Bond Interest	41,115
A 9730.6 BAN Principal	20,000
A 9730.7 BAN Interest	11,219
A 9790.6 State Loan-NYPA Principal	35,142
A 9790.7 State Loan-NYPA Interest	<u>6,959</u>
TOTAL DEBT SERVICE	<u>\$ 392,435</u>
INTERFUND TRANSFERS	
A9950.9 Interfund Transfer - Capital Project	<u>\$ 50,000</u>
TOTAL INTERFUND TRANSFERS	<u>\$ 50,000</u>
TOTAL UNDISTRIBUTED	<u>\$ 1,036,860</u>
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	<u>\$ 3,099,959</u>

**2018 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2018 Adopted Budget
APPROPRIATIONS	<u>\$ 1,613,978</u>
Less:	
REVENUES	742,750
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>742,750</u>
Amount to be raised by taxation	<u>\$ 871,228</u>
Taxable Valuation	<u>\$ 326,068,168</u>
Tax Rate per \$1,000 of Taxable Valuation	<u><u>\$ 2.671920</u></u>

**2018 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code	2018 Adopted Budget
NONPROPERTY TAX ITEMS	
B 1120 Non-Property Tax Distribution	\$ 606,250
B 1170 Franchises	90,000
Total Nonproperty Tax Items	\$ 696,250
DEPARTMENTAL INCOME	
B 1561 False Alarm Fees	\$ 500
B 2110 Zoning Fees	1,500
Total Departmental Income	\$ 2,000
USE OF MONEY AND PROPERTY	
B 2401 Interest and Earnings	
Total Use of Money	\$ 2,500
STATE AID	
B 3001 State Aid - Per Capita - AIM	\$ 42,000
Total State Aid	\$ 42,000
TOTAL TOWN OUTSIDE VILLAGE - REVENUES	\$ 742,750

**2018 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code					
PUBLIC SAFETY					
B 3020	PUBLIC SAFETY COMMUNICATION SYSTEM				
	.401 Contractual Services (Central Fire Alarm Contract)	\$	57,743		
	Total Contractual		57,743		
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$	57,743		
B 3120	POLICE				
	.411 Contractual Services	\$	1,530,405		
	Total Contractual		1,530,405		
	TOTAL POLICE	\$	1,530,405		
B 3640	DISASTER PREPAREDNESS				
	.245 Public Safety Equipment	\$	1,500		
	Total Equipment		1,500		
	.405 Travel & Expense		750		
	.406 Southtown Disaster Prep.		3,500		
	Total Contractual Expenses		4,250		
	TOTAL DISASTER PREPAREDNESS	\$	5,750		
B 4260	JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE				
	.414 D. A. R. E. Program	\$	1,000		
	Total Contractual Expenses		1,000		
	TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$	1,000		
	TOTAL PUBLIC SAFETY	\$	1,594,898		
ECONOMIC OPPORTUNITY AND DEVELOPMENT					
B 6410	PUBLICITY				
	.411 Fire Departments	\$	1,000		
	Total Contractual		1,000		
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$	1,000		

**2018 Adopted Budget
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2018 Adopted Budget
HOME & COMMUNITY SERVICE		
B 8010	ZONING	
	.100 Zoning Secretary	\$ 1,700
	Total Personal Services	<u>1,700</u>
	.403 Printing and Advertising	900
	.404 Travel & Expense	<u>700</u>
	Total Contractual	<u>1,600</u>
	 TOTAL ZONING	 \$ <u>3,300</u>
B 8020	PLANNING	
	.100 Planning Secretary	\$ 600
	Total Personal Services	<u>600</u>
	.401 Office Expense	100
	.404 Travel & Expense	900
	.409 Professional Services	<u>8,000</u>
	Total Contractual	<u>9,000</u>
	 TOTAL PLANNING	 \$ <u>9,600</u>
	 TOTAL HOME AND COMMUNITY SERVICE	 \$ <u>12,900</u>
ENVIRONMENTAL CONTROL		
B 8090	ENVIRONMENTAL CONTROL	
	.400 Stormwater Management	\$ 5,000
	Total Contractual	<u>5,000</u>
	 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>5,000</u>
UNDISTRIBUTED		
B 9030	EMPLOYEE BENEFITS	
	.800 Social Security	\$ 180
	 TOTAL UNDISTRIBUTED	 \$ <u>180</u>
	 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ <u><u>1,613,978</u></u>

**2018 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
SUMMARY**

	2018 Adopted Budget
	<u> </u>
APPROPRIATIONS	\$ 1,590,969
Less:	
REVENUES	<u>975,750</u>
Appropriated Fund Balance	<u>110,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,085,750</u>
Amount to be raised by taxation	<u>\$ 505,219</u>
Taxable Valuation	<u>\$ 326,068,168</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 1.549428</u>

**2018 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
REVENUES**

Account Code		2018 Adopted Budget
NONPROPERTY TAX ITEMS		
DB 1120	Non-Property Tax Distribution	\$ 558,750
	Total Nonproperty Tax Items	\$ 558,750
DEPARTMENTAL INCOME		
DB 2300	Transportation Services County	\$ 284,000
DB 2302	Transportation Services-Other Agencies- Fuel	20,000
DB 2389	Misc Revenue - School	2,500
	Total Departmental Income	\$ 306,500
USE OF MONEY AND PROPERTY		
DB 2401	Interest and Earnings	
	Total Use of Money and Property	\$ 500
SALE OF PROPERTY		
DB 2665	Sale of Scrap and Property	\$ 10,000
	Total Sale of Property	\$ 10,000
STATE AID		
DB 3501	State Aid - CHIPS	\$ 100,000
	Total State Aid	\$ 100,000
	TOTAL HIGHWAY FUND ESTIMATED REVENUES	\$ 975,750

**2018 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code		2018 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
DB 1320.4	Financial Service Loans/Bonds	\$ -
DB 1910	Unallocated Insurance	1,500
DB 1958	Tax Cancellations & Refunds	<u>599</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>\$ 2,099</u>
DB 3989 PUBLIC SAFETY		
	.400 Miscellaneous Personal Gear	\$ 3,500
	Total Contractual	<u>3,500</u>
	TOTAL PUBLIC SAFETY	<u>\$ 3,500</u>
TRANSPORTATION		
DB 5110 GENERAL REPAIRS		
	.100 Wages	\$ 190,000
	.109 Medical Insurance Reimbursement	1,950
	.140 Overtime	2,000
	.141 Part-Time	<u>7,500</u>
	Total Personal Services	<u>201,450</u>
	.410 Fuel & Oil	45,000
	.410.1 Fuel to Other Agencies	20,000
	.413 Operated Rental Equipment	8,600
	.433 Materials & Supplies	<u>81,400</u>
	Total Contractual	<u>155,000</u>
	TOTAL GENERAL REPAIRS	<u>\$ 356,450</u>
DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS		
	.100 Wages	\$ 50,000
	Total Personal Services	<u>50,000</u>
	.413 Paver/Roller	10,000
	.433 Materials and Supplies	<u>50,000</u>
	Total Contractual	<u>60,000</u>
	TOTAL PERMANENT IMPROVEMENTS	<u>\$ 110,000</u>

**2018 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Adopted Budget</u>
DB 5130 MACHINERY	
.100 Wages	\$ 50,000
.101 Repairs and Maintenance Stipend	-
.140 Overtime	-
Total Personal Services	<u>50,000</u>
.217 Truck Purchase	<u>135,000</u>
Total Equipment	<u>135,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	<u>30,000</u>
Total Contractual	<u>31,000</u>
TOTAL MACHINERY	<u>\$ 216,000</u>
DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)	
.100 Wages	\$ 60,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>67,500</u>
.401 Miscellaneous	<u>3,000</u>
Total Contractual	<u>3,000</u>
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	<u>\$ 70,500</u>
DB 5142 SNOW REMOVAL - TOWN	
.100 Wages	\$ 140,000
.140 Overtime	<u>25,000</u>
Total Personal Services	<u>165,000</u>
.449 Materials and Supplies	<u>110,000</u>
Total Contractual	<u>110,000</u>
TOTAL SNOW REMOVAL -TOWN	<u>\$ 275,000</u>
TOTAL TRANSPORTATION	<u>\$ 1,027,950</u>

**2018 Adopted Budget
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -
APPROPRIATIONS**

Account Code	2018 Adopted Budget
UNDISTRIBUTED	
EMPLOYEE BENEFITS	
DB 9010.8 State Retirement	\$ 90,000
DB 9030.8 Social Security	42,000
DB 9040.8 Workers Compensation	87,500
DB 9055.8 Disability Insurance	225
DB 9060.8 Hospital and Medical Insurance	140,000
DB 9061.8 Hospital and Medical Insurance Retiree	35,000
DB 9089.8 Longevity Pay	4,200
TOTAL EMPLOYEE BENEFITS	\$ 398,925
DEBT SERVICE	
DB 9730.6 BAN Principal	\$ -
DB 9730.7 BAN Interest	-
DB 9710.6 Serial Bond Principal	135,000
DB 9710.7 Serial Bond Interest	23,495
TOTAL DEBT SERVICE	\$ 158,495
TOTAL UNDISTRIBUTED	\$ 557,420
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,590,969

**2018 Adopted Budget
Town of Aurora, New York**

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2018 Adopted Budget
APPROPRIATIONS	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	230
Total Appropriations	\$ 3,730
REVENUES	
CE 2401 Interest & Earnings	\$ 5
CE 2770 Dividends	1,500
Total Revenues	
Appropriated Fund Balance	\$ 2,225
Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York**

LIGHTING DISTRICTS

Account Code	2018 Adopted Budget
CONSOLIDATED LIGHTING DIST. NO. 3	
APPROPRIATIONS	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
REVENUES	
L3 2401 Interest & Earnings	\$ 25
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>2,000</u>
Amount to be Raised by Taxation	\$ <u>7,975</u>
CONSOLIDATED LIGHTING DIST. NO. 4	
APPROPRIATIONS	
L4 1989.400 Tax Cancellations and Refunds	\$ 38
L4 5182.401 Lighting Contract	<u>7,000</u>
Total Appropriations	\$ <u>7,038</u>
REVENUES	
L4 2401 Interest & Earnings	\$ <u>25</u>
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>2,000</u>
Amount to be Raised by Taxation	\$ <u>5,013</u>

**2018 Adopted Budget
Town of Aurora, New York**

SPECIAL DISTRICTS

Account Code	2018 Adopted Budget
FIRE PROTECTION NO. 1	
APPROPRIATIONS	
SF 1958 Tax Cancellation & Refunds	\$ 577
SF 3411.401 Village of East Aurora	350,617
SF 3420.401 Hydrant Rentals	<u>4,305</u>
Total Appropriations	<u>\$ 355,499</u>
REVENUES	
SF 2401 Interest and Earnings	<u>\$ 75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u><u>\$ 355,424</u></u>
GARBAGE & RESOURCE RECOVERY	
APPROPRIATIONS	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	<u>589,000</u>
Total Appropriations	<u>\$ 589,000</u>
REVENUES	
SG 2401 Interest & Earnings	<u>275</u>
Total Revenues	<u>\$ 275</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u><u>\$ 588,725</u></u>

**2018 Adopted Budget
Town of Aurora, New York**

SPECIAL DISTRICTS

Account Code	2018 Adopted Budget
RUBBISH DISTRICT	
APPROPRIATIONS	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	38,000
SR 8189.401 Recycling Services	7,500
SR 8189.402 Advertising	400
SR 8189.410 Recycling Totes	-
SR 9030.800 Social Security	<u>2,907</u>
Total Home & Community Services	<u>48,807</u>
Total Appropriations	<u>\$ 48,807</u>
REVENUES	
SR 2401 Interest & Earnings	<u>\$ 50</u>
Total Revenues	<u>\$ 50</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 48,757</u>

**2018 Adopted Budget
Town of Aurora, New York**

SEWER DISTRICTS

Account Code	2018 Adopted Budget
SEWER DISTRICT NO. 1	
IDLEWOOD	
APPROPRIATIONS	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
REVENUES	
S5 2401 Interest and Earnings	\$ 25
Total Revenues	
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 4,675

SEWER DISTRICT NO. 3	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), EAHS & BOCES	
APPROPRIATIONS	
S3 9710.600 Bond Principal	35,000
S3 9710.700 Bond Interest	17,210
Total Appropriations	\$ 52,210
REVENUES	
S3 2690 Other Compensation (Erie County Sewer)	\$ 52,210
Total Revenues	\$ 52,210
Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York**

WATER DISTRICTS

Account Code		2018 Adopted Budget
WATER DISTRICT NO. 1 - North		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (77) Elma Supply		
APPROPRIATIONS		
ZA 8310.103	Water Director - Payroll	\$ 300
ZA 8310.401	Office Supplies/Postage	110
ZA 8310.404	Travel and Expense	120
ZA 8320.401	Source of Supply Power & Pumping	18,000
ZA 8340.102	Highway - Payroll	1,300
ZA 8340.401	Repairs	2,200
ZA 9030.800	Social Security	125
	Total Home & Community Services	22,155
	Total Appropriations	\$ 22,155
REVENUES		
ZA 2140	Metered Water Sales	\$ 16,000
ZA 2140.1	Capital Surcharge	-
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	50
	Total Revenues	\$ 16,150
	Appropriated Fund Balance	6,005.00
	Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 1 - South	
Glenridge, Castle Hill, Main (78) (ECWA Supply)	
APPROPRIATIONS	
ZB 8310.103 Water Director - Payroll	\$ 300.00
ZB 8310.404 Travel & Expense	110
ZB 8310.401 Office Supplies/Postage	110
ZB 8320.401 Source of Supply Power & Pumping	16,000
ZB 8320.402 Utilities	5,500
ZB 8340.102 Highway - Payroll	1,300
ZB 8340.401 Repairs	1,000
ZB 8350.400 Common Water Supply-Coliform Testing	400
ZB 9030.800 Social Security	125
Total Home & Community Services	24,845
Total Appropriations	\$ 24,845
REVENUES	
ZB 2140 Metered Water Sales	\$ 24,500
ZB 2148 Interest & Penalties	300
ZB 2401 Interest & Earnings	45
Total Revenues	\$ 24,845
Amount to be Raised by Taxation	\$ -

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT 1 EXT. 1	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75) Elma Supply	
APPROPRIATIONS	
WL 8310.103	Water Director - Payroll \$ 275
WL 8310.401	Office Supplies & Notices/Postage 110
WL 8310.404	Travel & Expense 110
WL 8320.401	Source of Supply Power & Pumping 15,000
WL 8340.102	Highway - Payroll 1,191
WL 8340.401	Repairs 2,000
WL 8350.400	Common Water Supply-Coliform Testing 400
WL 9030.800	Social Security 125
WL 9960.900	Capital Reserve -
	Total Home & Community Services 19,211
WL 9710.6	Bond Principal 13,000
WL 9710.7	Bond Interest 8,774
	Total Debt Service 21,774
	Total Appropriations \$ 40,985
REVENUES	
WL 2140	Metered Water Sales \$ 17,000
WL 2141	Out of District Fees 1,000
WL 2148	Interest/Penalties 125
WL 2401	Interest & Earnings 75
	Total Revenues \$ 18,200
	Appropriated Fund Balance 15,000
	Amount to be Raised by Taxation \$ 7,785

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 2-3-5	
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (224) Elma Supply	
APPROPRIATIONS	
W2 8310.103 Water Director - Payroll	\$ 850
W2 8310.401 Office Supplies & Notices/Postage	315
W2 8310.404 Travel & expense	340
W2 8320.401 Source of Supply Power & Pumping	65,000
W2 8340.102 Highway - Payroll	3,682
W2 8340.401 Repairs	5,000
W2 8350.400 Common Water Supply-Coliform Testing	400
W2 9030.800 Social Security	350
Total Home & Community Services	75,937
Total Appropriations	\$ 75,937
REVENUES	
W2 2140 Metered Water Sales	\$ 57,000
W2 2140.1 Capital Surcharge	-
W2 2148 Interest & Penalties	500
Total Revenues	\$ 57,500
Appropriated Fund Balance	10,000
Amount to be Raised by Taxation	\$ 8,437

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget	
WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
APPROPRIATIONS		
WP 3410.400	Fire Hydrant Rental Fees	\$ -
WP 8310.401	Office Supplies & Notices/Postage	-
WP 8340.406	Facility Charge (WD18)	3,287
WP 9960.900	Capital Reserve	-
	Total Home & Community Services	3,287
WP 9710.6	Bond Principal	14,000
WP 9710.7	Bond Interest	15,833
	Total Debt Service	29,833
	Total Appropriations	\$ 33,120
REVENUES		
WP 2401	Interest and Earnings	\$ 75
	Total Revenues	\$ 75
	Appropriated Fund Balance	10,000
	Amount to be Raised by Taxation	\$ 23,045

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 6	
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA Supply	
APPROPRIATIONS	
W6 3410.400	Fire Hydrant Rental Fees \$ -
W6 8310.103	Water Director - Payroll 25
W6 8310.401	Office Supplies & Notices/Postage 10
W6 8310.404	Travel & Expense 10
W6 8320.401	Source of Supply Power & Pumping 2,500
W6 8340.102	Highway - Payroll 109
W6 8340.406	Facility Charge (WD18) 13,113
W6 9030.800	Social Security 15
W6 9960.900	Capital Reserve -
	Total Home & Community Services 15,782
W6 9710.600	Bond Principal 30,000
W6 9710.700	Bond Interest 15,682
	Total Debt Service 45,682
	Total Appropriations \$ 61,464
REVENUES	
W6 2140	Metered Water Sales \$ 2,000
W6 2148	Interest & Penalties 50
W6 2401	Interest & Earnings 50
	Total Revenues \$ 2,100
	Appropriated Fund Balance 8,000
	Amount to be Raised by Taxation \$ 51,364

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 6 EXT. 1	
Mill, Sweet	
ECWA Leased	
APPROPRIATIONS	
WK 3410.400 Fire Hydrant Rental Fees	\$ -
WK 8310.401 Office Supplies & Notices/Postage	-
WK 8340.406 Facility Charges (WD18)	5,748
Total Home & Community Services	5,748
WK 9710.6 Bond Principal	16,000
WK 9710.7 Bond Interest	7,480
Total Debt Service	23,480
Total Appropriations	\$ 29,228
REVENUES	
WK 2401 Interest and Earnings	\$ 75
Total Revenues	\$ 75
Appropriated Fund Balance	\$ 17,000
Amount to be Raised by Taxation	\$ 12,153

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget	
WATER DISTRICT NO. 6 EXT. 2		
Grover		
ECWA Leased		
APPROPRIATIONS		
WO 3410.400	Fire Hydrant Rental Fees	\$ -
WO 8310.401	Office Supplies & Notices/Postage	-
WO 8340.406	Facility Charge (WD18)	1,844
WO 9960.900	Capital Reserve	-
	Total Home & Community Services	<u>1,844</u>
WO 9710.6	Bond Principal	10,000
WO 9710.7	Bond Interest	<u>5,490</u>
	Total Debt Service	<u>15,490</u>
	Total Appropriations	<u>\$ 17,334</u>
REVENUES		
WO 2401	Interest and Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 5,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 12,284</u></u>

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 7	
Cook, Main St. ECWA Supply	
APPROPRIATIONS	
W7 8310.103 Water Director - Payroll	\$ 50
W7 8310.401 Office Supplies & Notices/Postage	20
W7 8310.404 Travel & Expense	20
W7 8320.401 Source of Supply Power & Pumping	5,000
W7 8320.402 Utilities	1,000
W7 8340.102 Highway - Payroll	216
W7 9030.800 Social Security	25
Total Home & Community Services	6,331
Total Appropriations	\$ 6,331
REVENUES	
W7 2140 Metered Water Sales	\$ 5,500
W7 2148 Interest & Penalties	50
W7 2401 Interest & Earnings	35
Total Revenues	\$ 5,585
Appropriated Fund Balance	\$ 746
Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER IMPROVEMENT AREA 7	
Cook, Lapham, Main, S. Park (86) ECWA Supply	
APPROPRIATIONS	
WM 8310.103 Water Director - Payroll	\$ 325
WM 8310.401 Office Supplies/Postage	125
WM 8310.404 Travel & Expense	130
WM 8320.401 Source of Supply Power & Pumping	25,000
WM 8320.402 Utilities	6,000
WM 8340.102 Highway - Payroll	1,407
WM 8340.401 Repairs	1,000
WM 9030.800 Social Security	135
Total Home & Community Services	34,122
WM 9789.600 EFC Loan Principal - 20 year loan	68,300
Total Debt Service	68,300
Total Appropriations	\$ 102,422
REVENUES	
WM 2140 Metered Water Sales	\$ 36,000
WM 2148 Interest & Penalties	400
WM 2401 Interest & Earnings	100
Total Revenues	\$ 36,500
Appropriated Fund Balance	\$ 25,000
Amount to be Raised by Taxation	\$ 40,922

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2018 Adopted Budget
WATER DISTRICT NO. 8		
West Falls Road - ECWA Lease		
APPROPRIATIONS		
W8 8310.401	Office Supplies & Notices/Postage	\$ 50
W8 9960.900	Capital Reserve	-
	Total Home & Community Services	50
	Total Appropriations	\$ 50
REVENUES		
W8 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget	
WATER DISTRICT NO. 9		
Behm Road (26) ECWA Lease		
APPROPRIATIONS		
W9 3410.400	Fire Hydrant Rental Fees	\$ -
W9 8310.401	Office Supplies & Notices/Postage	50
W9 9960.900	Capital Reserve	-
	Total Home & Community Services	<u>50</u>
	Total Appropriations	<u>\$ 50</u>
REVENUES		
W9 2401	Interest & Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u>\$ -</u>
WATER DISTRICT NO.10		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA Lease)		
APPROPRIATIONS		
WA 3410.400	Fire Hydrant Rental Fees	\$ -
WA 8310.401	Office Supplies, Postage	-
WA 9960.900	Capital Reserve	-
	Total Home & Community Services	<u>-</u>
WA 9710.6	Bond Principal	7,000
WA 9710.7	Bond Interest	280
	Total Debt Service	<u>7,280</u>
	Total Appropriations	<u>\$ 7,280</u>
REVENUES		
WA 2401	Interest & Earnings	<u>\$ 50</u>
	Total Revenues	<u>50</u>
	Appropriated Fund Balance	<u>\$ 7,230</u>
	Amount to be Raised by Taxation	<u>\$ -</u>

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget	
WATER DISTRICT NO. 10 EXT. NO. 1		
Mitchell (private road), Snyder - Town (10)		
Snyder, Luther - ECWA Lease		
APPROPRIATIONS		
WE 3410.400	Fire Hydrant Rental Fees	\$ -
WE 8310.103	Water Director - Payroll	25
WE 8310.401	Office Supplies, Postage	15
WE 8310.404	Travel & Expense	10
WE 8320.401	Source of Supply Power & Pumping	2,000
WE 8340.102	Highway - Payroll	109
WE 9030.800	Social Security	15
WE 9960.900	Capital Reserve	-
	Total Home & Community Services	2,174
	Total Appropriations	\$ 2,174
REVENUES		
WE 2140	Metered Water Sales	\$ 1,500
WE 2148	Interest & Penalties	25
WE 2401	Interest & Earnings	100
	Total Revenues	\$ 1,625
	Appropriated Fund Balance	549
	Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2018 Adopted Budget
WATER DISTRICT NO. 10 EXT. NO. 2		
Bridge Street - ECWA Lease		
APPROPRIATIONS		
WF 3410.400	Fire Hydrant Rental Fees	\$ -
WF 8310.401	Office Supplies, Postage	10
	Total Home & Community Services	10
	Total Appropriations	\$ 10
REVENUES		
WF 2401	Interest & Earnings	\$ 10
	Total Revenues	\$ 10
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood- ECWA Lease		
APPROPRIATIONS		
WJ 3410.400	Fire Hydrant Rental Fees	\$ -
WJ 8310.401	Office Supplies & Notices /Postage	-
WJ 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	1,615
	Total Debt Service	3,615
	Total Appropriations	\$ 3,615
REVENUES		
WJ 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	3,590
	Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget	
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis - ECWA Lease		
APPROPRIATIONS		
WR 3410.400	Fire Hydrant Rental Fees	\$ -
WR 8310.401	Office Supplies & Notices /Postage	-
WR 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WR 9710.6	Bond Principal	13,000
WR 9710.7	Bond Interest	15,863
	Total Debt Service	28,863
	Total Appropriations	\$ 28,863
REVENUES		
WR 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	10,000
	Amount to be Raised by Taxation	\$ 18,763

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 11	
Victoria, Wellington, Morningside (30) ECWA Supply	
APPROPRIATIONS	
WB 8310.103 Water Director - Payroll	\$ 125
WB 8310.401 Office Supplies & Notices/Postage	45
WB 8310.404 Travel & Expense	50
WB 8320.401 Source of Supply Power & Pumping	11,909
WB 8320.402 Utilities	2,000
WB 8340.102 Highway - Payroll	541
WB 8340.401 Repairs	400
WB 9030.800 Social Security	55
Total Home & Community Services	15,125
Total Appropriations	\$ 15,125
REVENUES	
WB 2140 Metered Water Sales	\$ 15,000
WB 2148 Interest & Penalties	100
WB 2410 Interest & Earnings	25
Total Revenues	\$ 15,125
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 12	
Bowen, Mary Jane's Lane (28) Elma Supply	
APPROPRIATIONS	
WC 8310.103	Water Director - Payroll \$ 100
WC 8310.401	Office Supplies & Notices/Postage 40
WC 8310.404	Travel & Expense 40
WC 8320.401	Source of Supply Power & Pumping 7,600
WC 8340.102	Highway - Payroll 433
WC 8340.401	Repairs 2,000
WC 8350.400	Common Water Supply-Coliform Testing 125
WC 9030.800	Social Security 45
WC 9960.900	Capital Reserve -
	Total Home & Community Services 10,383
	Total Appropriations \$ 10,383
REVENUES	
WC 2140	Metered Water Sales \$ 7,500
WC 2148	Interest & Penalties 100
WC 2401	Interest & Earnings 50
	Total Revenues \$ 7,650
	Appropriated Fund Balance \$ 2,733
	Amount to be Raised by Taxation \$ -

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 14	
Highland, Maple (26) Elma Supply	
APPROPRIATIONS	
WD 8310.103 Water Director - Payroll	\$ 100
WD 8310.401 Office Supplies & Notices/Postage	40
WD 8310.404 Travel & Expense	40
WD 8320.401 Source of Supply Power & Pumping	5,500
WD 8340.102 Highway - Payroll	433
WD 8340.401 Repairs	1,000
WD 9030.800 Social Security	45
Total Home & Community Services	7,158
Total Appropriations	\$ 7,158
REVENUES	
WD 2140 Metered Water Sales	\$ 6,000
WD 2148 Interest & Penalties	20
WD 2401 Interest & Earnings	25
Total Revenues	\$ 6,045
Appropriated Fund Balance	\$ 1,113
Amount to be Raised by Taxation	\$ -

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 16	
Hickory Lane - Town (6) ECWA Lease	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA	
APPROPRIATIONS	
WH 1958 Tax Cancellations & Refunds	\$ -
WH 3410.400 Fire Hydrant Rental Fees	-
WH 8310.103 Water Director - Payroll	25
WH 8310.401 Office Supplies / Postage	15
WH 8310.404 Travel & Expense	10
WH 8320.401 Source of Supply Power & Pumping	1,000
WH 8340.102 Highway - Payroll	109
WH 9030.800 Social Security	15
WH 9960.900 Capital Reserve	-
Total Home & Community Services	1,174
WH 9710.6 Bond Principal	22,000
WH 9710.7 Bond Interest	14,883
Total Debt Service	36,883
Total Appropriations	\$ 38,057
REVENUES	
WH 2140 Metered Water Sales	\$ 1,000
WH 2401 Interest & Earnings	100
Total Revenues	\$ 1,100
Appropriated Fund Balance	\$ 18,000
Amount to be Raised by Taxation	\$ 18,957

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code	2018 Adopted Budget
WATER DISTRICT NO. 16 EXT. NO. 1	
Jewett Holmwood, Quaker - ECWA Lease	
APPROPRIATIONS	
WN 3410.400 Fire Hydrant Rental Fees	\$ -
WN 9960.900 Capital Reserve	-
Total Home & Community Services	-
WN 9710.6 Bond Principal	2,000
WN 9710.7 Bond Interest	1,258
Total Debt Service	3,258
Total Appropriations	\$ 3,258
Appropriated Fund Balance	\$ -
Amount to be Raised by Taxation	\$ 3,258

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2018 Adopted Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire - Elma Leased		
	APPROPRIATIONS	
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>3,107</u>
	Total Debt Service	<u>6,107</u>
WQ 9960.9	Capital Reserve	<u>-</u>
	Total Home & Community Services	<u>-</u>
	Total Appropriations	<u>\$ 6,107</u>
	REVENUES	
WQ 2401	Interest & Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>2,000</u>
	Amount to be Raised by Taxation	<u><u>\$ 4,082</u></u>

2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2018 Adopted Budget
WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean ECWA Lease		
APPROPRIATIONS		
ZE 1320.404	Financial Services Loans/Bonds	\$ 12,105
ZE 8340.401	Repairs	10,000
ZE 3410.400	Fire Hydrant Rental Fees	-
	Total Home & Community Services	22,105
ZE 9710.6	Bond Principal	371,595
ZE 9710.7	Bond Interest	246,503
	Total Debt Service	618,098
	Total Appropriations	\$ 640,203
REVENUES		
ZE 2141	Out of district Sales	\$ 11,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401	Interest & Earnings	500
	Total Revenues	\$ 35,492
	Appropriated Fund Balance	\$ 125,000
	Amount to be Raised by Taxation	\$ 479,711

**2018 Adopted Budget
Town of Aurora, New York
WATER DISTRICTS**

Account Code		2018 Adopted Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
APPROPRIATIONS		
ZM 1320.404	Financial Services Loans/Bonds	\$ 9,045
ZM 3410.400	Fire Hydrant Rental Fees	<u>158,455</u>
	Total Home & Community Services	<u>167,500</u>
ZM 9730.6	BAN Principal	115,000
ZM 9730.7	BAN Interest	<u>68,560</u>
	Total Debt Service	<u>183,560</u>
	Total Appropriations	<u>\$ 351,060</u>
REVENUES		
ZM 2401	Interest & Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 30,415</u>
	Amount to be Raised by Taxation	<u>\$ 320,595</u>

**2018 Adopted Budget
Town of Aurora, New York**

FIRE DISTRICTS

	2018 Adopted Budget
SOUTH WALES FIRE DISTRICT NO. 1	
Amount to be raised by taxation (Aurora Only)	<u>\$ 176,186</u>
Taxable Valuation (Aurora Only)	<u>\$ 38,093,736</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 4.625065</u>

AURORA-COLDEN FIRE DISTRICT NO. 6	
Amount to be raised by taxation (Aurora Only)	<u>\$ 319,622</u>
Taxable Valuation (Aurora Only)	<u>\$ 86,965,297</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 3.675282</u>

TAX LEVY SUMMARY		
District Budget for FY 2018 (less Wales Only Dispatch Fees)	=	\$ 274,861
Wales Only Dispatch Fees	=	\$ 3,857
		=====
		\$ 278,718

TAXES TO BE COLLECTED BY TOWNS			Info Only
	AURORA	WALES	TOTAL
% Per Town	64.10%	35.90%	100.00%
\$ Per Town	\$176,185.90	\$98,675.10	\$ 274,861.00
DISPATCH FEES - WALES ONLY	-----	\$3,857.00	\$3,857.00
	=====	=====	=====
TOTAL TAXES BY TOWN	\$176,185.90	\$102,532.10	\$ 278,718.00
TAX RATE per \$1000	4.625062	4.205483	

% Change Fire District Expenses/Town:

AURORA = 5.9%
WALES = -2.7%

DATA USED TO CALCULATE TAXES FROM TOWNS					
TOWN	ASSESSED EVALUATION	EQ RATE	FULL ASSES. EVALUATION	% / Town	COST PER TOWN
AURORA	\$38,093,736.00	35%	\$108,839,245.71	64.10%	\$176,185.90
WALES	\$24,380,577.00	40%	\$60,951,442.50	35.90%	\$98,675.10
=====	=====	xxx	=====	=====	=====
	\$62,474,313.00	xxx	\$169,790,688.21	100.00%	\$274,861.00

CONTACT INFO: Joe Argenio (Chairperson SWFD No.1)

Home 652-4940
Cell 863 4942

Fax To:

Erie County Dept. of Tax & Finance 858-8502 Attn: Nancy Snyder

Town Of Aurora 652-3507

kmoffat@townofaurora.com

Town Of Wales 652-3703

walestaxmindy@aol.com

EXPENSE CATEGORY	2018 BUDGET	
ADMINISTRATION		A D O P T E D
Sec/Trea Salary	\$ 22,929	
STORAGE BUILDING BOND	\$ 20,318	
BUILDING BOND	\$ 54,863	
WATER TAX	\$ 3,255	
UTILITIES inc. Gas, Elec., Phone & Internet	\$ 13,179	
CAP. RSRV. Equipment	\$ 3,000	
CAP. RSRV. Building	\$ 2,000	
CAP. RSRV. Office Equip	\$ 1,500	
EQUIP PURCHASE	\$ 14,000	
EQUIP. MAINTENANCE	\$ 14,000	2 0 1 8 B U D G E T
FIRST AID	\$ 3,250	
FUEL	\$ 7,900	
General Liability Accident Insurance Life Insurance	\$ 26,854	
HEALTH & WELFARE inc. Fire Fighter Fitness	\$ 4,667	
SERVICE AWARDS	\$ 45,559	
TRAIN. & CONV.	\$ 4,000	
WORKMANS COMP. *	\$ 20,863	
CAP IMP BOND Prin&Int	\$ 12,724	
	=====	
TOTAL	\$ 274,861	
Wales Only Dispatch Fee	\$ 3,857	
	=====	
	\$ 278,718	

**ADOPTED
October 9, 2018
AT THE
FIRE DISTRICT MEETING**

**REAFFIRMED
AFTER PUBLIC HEARING
October 17, 2017**

**CORRECTION
Use Budget
Dated
10/31/17
ONLY**

BUDGET SUMMARY

District Budget for FY 2018 (less "Wales Only" Dispatch Fees)	=	\$ 274,861
"Wales Only" Dispatch Fees	=	\$ 3,857
		=====
		\$ 278,718

AURORA COLDEN FIRE DISTRICT #6

1864
DAVIS ROAD



WEST FALLS, NY
14170

Tel: 716-652-1353 Fax 716-652-0111

AURORA COLDEN FIRE DISTRICT #6	
2018 Budget 10-17-2017	
Annual Inspection	\$ 1,000.00
Bank Charges/Wire Fees	100.00
Building Reserve	2,000.00
Building/land Bond Principle	20,000.00
Building/land Bond Interest	3,500.00
Building Maintenance	16,000.00
Contingency	11,831.00
Dues & Fees	21,000.00
Equipment	15,000.00
Heat & Light	10,000.00
Insurance	38,000.00
Misc. Equipment Repair	7,000.00
Office Supplies	2,000.00
Officer Expenses	3,600.00
Chief's Fuel	6,000.00
Phone Service	2,500.00
Physical Examinations	7,500.00
PPE	20,000.00
PPE Reserve	3,000.00
Recruitment & Retention	250.00
Rehab (Food & Refreshments)	1,000.00
Schools & Conventions	2,000.00
Service Awards	100,000.00
Truck Principle	40,000.00
Truck Interest	4,000.00
Truck Maintenance	11,000.00
Truck Fuel	4,000.00
Truck Reserve	2,000.00
Water Taxes & Usage	500.00
Total	\$354,781.00

Amount to be raised by Taxation in 2018

Aurora	\$319,622.20	90.09%	
Colden	<u>35,158.80</u>	<u>9.91%</u>	
Total	\$354,781.00	100.00%	

October 17, 2017

**2018 Adopted Budget
Town of Aurora, New York**

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,099,959	\$ 925,148	\$ 447,732	1,727,079
B (Gen Fund - Town Outside Vill.)	1,613,978	742,750	-	871,228
DB (Highway - Town Outside Vill.)	1,590,969	975,750	110,000	505,219
CE (Special Revenue - Cemetery)	3,730	1,505	2,225	-
L3 (Lighting District 3)	10,000	25	2,000	7,975
L4 (Lighting District 4)	7,038	25	2,000	5,013
SF (Fire Protection 1)	355,499	75	-	355,424
SG (Garbage)	589,000	275	-	588,725
SR (Rubbish)	48,807	50	-	48,757
S5 (Sewer 1)	4,700	25	-	4,675
S3 (Sewer 3)	52,210	52,210	-	-
ZA (Water 1N)	22,155	16,150	6,005	-
ZB (Water 1S)	24,845	24,845	-	-
WL (Water 1-1)	40,985	18,200	15,000	7,785
W2 (Water 2-3-5)	75,937	57,500	10,000	8,437
WP (Water Imp Area 5)	33,120	75	10,000	23,045
W6 (Water 6)	61,464	2,100	8,000	51,364
WK (Water 6-1)	29,228	75	17,000	12,153
WO (Water 6-2)	17,334	50	5,000	12,284
W7 (Water 7)	6,331	5,585	746	-
WM (Water Imp Area 7) ALL	102,422	36,500	25,000	40,922
WM (Water Imp Area 7) Tier 1				-
WM (Water Imp Area 7) Tier 2 & O/D				-
W8 (Water 8)	50	50	-	-
W9 (Water 9)	50	50	-	-
WA (Water 10) & O/D	7,280	50	7,230	-
WE (Water 10-1)	2,174	1,625	549	-
WF (Water 10-2)	10	10	-	-
WJ (Water 10-4)	3,615	25	3,590	-
WR (Water 10-5)	28,863	100	10,000	18,763
WB (Water 11)	15,125	15,125	-	-
WC (Water 12)	10,383	7,650	2,733	-
WD (Water 14)	7,158	6,045	1,113	-
WH (Water 16)	38,057	1,100	18,000	18,957
WN (Water 16-1)	3,258	-	-	3,258
WQ (Water 17)	6,107	25	2,000	4,082
ZE (Water 18)	640,203	35,492	125,000	479,711
ZM (Master Water Imp Area)	351,060	50	30,415	320,595
Total	\$ 8,903,104	\$ 2,926,315	\$ 861,338	\$ 5,115,451
Other Items per Letter of Authorization				
Delinquent Water to Levy (ECWA)				243.03
Delinquent Water to Levy (Orchard Park)				87.32
Omitted Taxes RPTL 520				8,086.18
Total Other Items				\$ 8,416.53
Fire Districts				
So Wales Fire Dist	176,186	-	-	176,186.00
Aurora Colden Fire Dist	319,622	-	-	319,622.00
Total Fire Districts				\$ 495,808.00
Grand Total All Items	\$ 8,903,104	\$ 2,926,315	\$ 861,338	\$ 5,619,675.53

**2018 Adopted Budget
Town of Aurora, New York**

2018 Tax Rate Summary By Assessment Code

	Amount to Raise	Taxable Valuation	2018 Tax Rate/1000	C M	Other Rates
General Fund & Highway Fund					
A (General Fund - Town Wide)	1,727,079	538,720,900	3.205888		
B (Gen Fund - Town Outside Village)	871,228	326,068,168	2.671920		
DB (Highway - Town Outside Village)	505,219	326,068,168	1.549428		
Total General Items	3,103,526				
Special Districts					
24020 SF (Fire Protection 1)	\$ 355,424	212,246,872	1.674578		
24030 L3 (Lighting Dist 3)	\$ 7,975	58,654,400	0.135966		
24031 L4 (Lighting Dist 4)	\$ 5,013	49,327,015	0.101628		
24040 W8 (Water Dist 8)	-	1,756,407	-	M	
24041 W9 (Water Dist 9)	-	2,451,361	-	C	
24041 W9 (Water Dist 9)	-	2,451,361	-	M	
24042 WA (Water Dist 10) O&M	-	35,900,801	-	M	
24042 WA (Water Dist 10) Capital	-	36,727,001	-	C	
24064 WA (Water 10 O/D) 2 Units O&M	-	186,600	-	M	
24064 WA (Water 10 O/D) 2 Units Capital	-	186,600	-	C	
24043 WC (Water 12) O&M	-	2,753,879	-	M	
24043 WC (Water 12) Capital	-	2,753,879	-	C	
24044 WE (Water 10 ex 1) O&M	-	6,576,653	-	M	
24044 WE (Water 10 ex 1) Capital	-	6,576,653	-	C	
24045 WF (Water 10 ex 2)	-	508,322	-	M	
24047 WH (Water 16) O&M 206 Units	-	17,526,345	-	M	
24047 WH (Water 16) Capital 206 Units	\$ 18,957	17,526,345	1.081629	C	
24048 WJ (Water 10 ex 4) O&M	-	1,822,183	-	M	
24048 WJ (Water 10 ex 4) Capital	-	1,822,183	-	C	
24049 WK (Water 6 ex 1) O&M	-	14,369,342	-	M	
24049 WK (Water 6 ex 1) Capital	\$ 12,153	14,369,342	0.845759	C	
24050 WL (Water 1 ex 1)	\$ 7,785	6,556,385	1.187392	C	
24052 WO (Water 6 ex 2) O&M	-	4,609,996	-	M	
24052 WO (Water 6 ex 2) Capital	\$ 12,284	4,609,996	2.664644	C	
24053 WM Water IA 7 (T/2) 154 Units	\$ 27,557	12,719,066	2.166590	C	
24061 WM Water IA 7 (T/1) 97 Units	\$ 12,277	7,557,954	1.624381	C	
24062 WM Water IA 7 (O/D) 6 Units	\$ 1,088	698,600	1.557401	C	
24055 WN (Water 16-1) O&M (30)	-	3,877,921	-	M	
24055 WN (Water 16-1) Capital (30)	\$ 3,258	3,877,921	0.840141	C	
24056 ZE (Water 18a)	-	53,478,354	-	M	
24056 ZE (Water 18a)	\$ 275,119	66,701,854	4.124608	C	
24065 ZE (Water 18b)	-	36,034,912	-	M	
24065 ZE (Water 18b)	\$ 204,592	36,341,712	5.629674	C	
24057 WP (Water Imp Area 5) O&M	-	8,117,492	-	M	
24057 WP (Water Imp Area 5) Capital	\$ 23,045	8,217,192	2.804486	C	
24059 WQ (Water Dist 17)	\$ 4,082	1,682,918	2.425549	C	
24063 WR (Water 10 ex 5) O&M	-	4,341,982	-	M	
24063 WR (Water 10 ex 5) Capital	\$ 18,763	4,341,982	4.321298	C	
24067 S5 (Sewer Dist 1)	\$ 4,675	1,342,183	3.483132	M	
24087 W6 (Water 6) O&M	\$ 13,156	19,630,765	0.670173	M	
24087 W6 (Water 6) Capital	\$ 38,208	32,780,365	1.165576	C	
24088 W2 (Water 2-3-5)	\$ 8,437	24,782,000	0.340449		
24650 SG (Refuse Dist) Unit Count	\$ 588,725	3,124	n/a		188.45
24670 SR (Rubbish) Based on *1% Assessed Value	\$ 48,757	3,363,221	n/a		0.014497
*rate per \$1 of 1%, not per \$1,000					
24FHR ZM (Master Water Improvement Area) Unit Count	\$ 158,455	3,685	n/a		43.00
24MWI ZM (Master Water Improvement Area) Unit Count	\$ 162,140	3,685	n/a		44.00
Total Special Districts	\$ 2,011,925				
Subtotal	\$ 5,115,451				
Other Items per Letter of Authorization					
Delinquent Water to Levy (ECWA)	243.03				
Delinquent Water to Levy (Orchard Park)	87.32				
Omitted Taxes RPTL 520	8,086.18				
Total Other Items	\$ 8,416.53				
Fire Districts					
24021 So Wales Fire Dist	176,186.00	38,093,736			
24022 Aurora Colden Fire Dist	319,622.00	86,965,297			
Total Fire Districts	\$ 495,808.00				
Grand Total All Items	\$ 5,619,675.53				

**2018 Adopted Budget
Town of Aurora, New York**

2018 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2018 Balance	Date	2018 Principal	Date	2018 Interest	Date	2018 Interest	2018 Total Interest	Ending Balance 2018	Final Payment Date	Interest Rate
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	18,000.00	7/15	18,000.00	1/15	360.00	7/15	360.00	720.00	-	7/15/2018	4.000%
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	45,000.00	7/15	45,000.00	1/15	900.00	7/15	900.00	1,800.00	-	7/15/2018	4.000%
DB	Roose/Cro	Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	75,000.00	8/15	75,000.00	2/15	1,575.00	8/15	1,575.00	3,150.00	-	8/15/2018	4.200%
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	385,000.00	12/15	35,000.00	6/15	8,605.00	12/15	8,605.00	17,210.00	350,000.00	12/15/2026	4.400%
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	7,000.00	7/15	7,000.00	1/15	140.00	7/15	140.00	280.00	-	7/15/2018	4.000%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	526,000.00	4/15	22,000.00	4/15	7,551.25	10/15	7,331.25	14,882.50	504,000.00	4/15/2036	2.000%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	57,000.00	4/15	2,000.00	4/15	817.50	10/15	797.50	1,615.00	55,000.00	4/15/2036	2.000%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	331,000.00	4/15 & 10/15	286,000.00	4/15	16,000.00	4/15	3,820.00	10/15	3,660.00	7,480.00	270,000.00	4/15/2036	2.000%
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	280,800.00	5/1	68,300.00	-	-	-	-	-	212,500.00	5/1/2021	0.000%
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	310,000.00	4/15	13,000.00	4/15	4,451.88	10/15	4,321.88	8,773.76	297,000.00	4/15/2036	2.000%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	44,000.00	4/15	2,000.00	4/15	638.75	10/15	618.75	1,257.50	42,000.00	4/15/2037	2.000%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	195,000.00	4/15	10,000.00	4/15	2,795.00	10/15	2,695.00	5,490.00	185,000.00	4/15/2038	2.000%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	498,000.00	4/15	14,000.00	4/15	7,986.25	10/15	7,846.25	15,832.50	484,000.00	4/15/2042	2.000%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	98,000.00	4/15	3,000.00	4/15	1,568.13	10/15	1,538.13	3,106.26	95,000.00	4/15/2042	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	62,000.00	4/15	2,000.00	4/15	995.00	10/15	975.00	1,970.00	60,000.00	4/15/2043	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	429,000.00	4/15	11,000.00	4/15	7,001.25	10/15	6,891.25	13,892.50	418,000.00	4/15/2043	2.000%
ZE ***/	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	11,376,595.00	3/1	371,595.00	3/1	123,789.39	9/1	122,713.01	246,502.40	11,005,000.00	3/1/2042	0.869%
A	DT-Chase	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	950,000.00	6/15	165,000.00	6/15	15,400.00	12/15	12,925.00	28,325.00	785,000.00	6/15/2026	3.000%
DB	DT-Chase	Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	80,000.00	6/15	20,000.00	6/15	12,000.00	12/15	900.00	12,900.00	60,000.00	6/15/2021	3.000%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	490,000.00	6/15	30,000.00	6/15	8,065.63	12/15	7,615.63	15,681.26	460,000.00	6/15/2030	3.000%
A	Greene Cn	Gleed Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	20,000.00	4/15	5,000.00	4/15	226.25	10/15	185.00	411.25	15,000.00	4/15/2021	1.650%
A	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	325,000.00	4/15	35,000.00	4/15	4,653.75	10/15	4,365.00	9,018.75	290,000.00	4/15/2025	1.650%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	340,000.00	8/1	40,000.00	2/1	3,701.53	8/1	3,743.13	7,444.66	300,000.00	8/1/2025	2.100%
A	DT-Chase	Building Repair	2018-2020 (3)	40,000.00	2/1 & 8/1	40,000.00	8/1	10,000.00	2/1	417.19	8/1	421.88	839.07	30,000.00	8/1/2020	2.100%
													-			
		TOTAL PRINCIPAL/INTEREST				16,937,395.00		1,019,895.00		217,458.75		201,123.66	418,582.41	15,917,500.00		

B.A.N'S

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2018 Balance	Date	2018 Principal	Date	2018 Interest	Date	Offsetting Premium	2018 Net Interest	Ending Balance 2018	Final Payment Date	Interest Rate
ZM	DT-Chase	Master Water Imp.	2018-2042 (25)	\$ 2,750,000	4/5/2018	\$ 2,750,000	4/5	\$ 115,000	4/5	\$ 68,559.03		\$ 30,415.00	\$ 38,144.03	\$ 2,635,000.00	4/2042	2.50%
A	DT-Chase	Fire Hall/Sr. Center Acquisition	2018 -2042 (25)	\$ 450,000	4/5/2018	\$ 450,000	4/5	\$ 20,000	4/5	\$ 11,218.75		\$ 4,977.00	\$ 6,241.75	\$ 430,000.00	4/2042	2.50%

Notes: * Includes Less \$61,894.91 interest subsidy - (\$185,684.30 - \$61,894.91 = \$123,789.39)

** Includes Less \$61,356.72 interest subsidy - (\$184,069.73 - \$61,356.72 = \$122,713.01)

*** There is an Administrative Fee of \$12,105 due on this EFC Bond on 09/01/18

updated 08/01/17 MS Inc.
/mca

**2018 Adopted Budget
Town of Aurora, New York**

2018 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	\$	11,319
Councilman	\$	11,319
Councilman	\$	11,319
Councilman	\$	11,319
Town Justice	\$	33,109
Town Justice	\$	33,109
Supervisor	\$	39,827
Town Clerk	\$	62,879
Town Clerk (Registrar)	\$	849
Superintendent of Highways	\$	62,879
Superintendent of Highways - Parks	\$	10,612
Superintendent of Highways - Building Director	\$	5,411
Superintendent of Highways - Water Director	\$	2,500
Superintendent of Highways - Dog Control Director	\$	2,500

2018 Adopted Budget Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2017 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/18/2017 09:05:56
Total Assessed Value 638,499,530
Uniform Percentage 35.00

Equalized Total Assessed Value 1,824,284,371

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	10,354,857	0.57
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	400,857	0.02
13100	CO - GENERALLY	RPTL 406(1)	14	24,942,286	1.37
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,288,571	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,598,963	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	1	560,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	12,802,000	0.70
13800	SCHOOL DISTRICT	RPTL 408	7	61,617,240	3.38
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	3,721,429	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	6,231,714	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,105,714	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	6,073,714	0.33
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	33	53,145,720	2.91
25120	NONPROF CORP - EDUC(CONST PR)	RPTL 420-a	22	34,556,000	1.89
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	5	1,862,714	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	9	3,124,571	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	255,714	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	37,143	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	606,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	378,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,136,000	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,811,143	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	15,046	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	76	5,842,443	0.32
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	337	6,525,031	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	205	6,602,480	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	87	4,403,529	0.24

2018 Adopted Budget Town of Aurora, New York

NYS - Real Property System
 County of Erie
 Town of Aurora - 1424

RPS221/04/L001
 Date/Time - 10/18/2017 09:05:56
 Total Assessed Value 638,499,530
 Uniform Percentage 35.00

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

Equalized Total Assessed Value 1,824,284,371

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
41153	COLD WAR VETERANS (10%)	RPTL 458-b	57	494,886	0.03	
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	86,857	0.00	
41400	CLERGY	RPTL 460	9	38,571	0.00	
41700	AGRICULTURAL BUILDING	RPTL 483	2	394,571	0.02	
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	665,591	0.04	
41800	PERSONS AGE 65 OR OVER	RPTL 467	220	15,130,149	0.83	
41801	PERSONS AGE 65 OR OVER	RPTL 467	26	1,942,649	0.11	
41900	PHYSICALLY DISABLED	RPTL 459	6	273,886	0.02	
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	208,857	0.01	
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	389,643	0.02	
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	176,431	0.01	
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	44	3,947,543	0.22	
48670	REDEVELOPMENT HOUSING CO	P H F L 125 & 127	1	333,286	0.02	
Total Exemptions Exclusive of System Exemptions:				1,279	285,081,800	15.63
Total System Exemptions:				0	0	0.00
Totals:				1,279	285,081,800	15.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____