

**2018 Preliminary Budget  
Town of Aurora, New York**

**SUMMARY OF ALL FUND TYPES**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide*	\$ 3,099,959	\$ 925,148	\$ 447,732	1,727,079
General Fund - Town Outside the Village	1,613,978	742,750	-	871,228
Highway Fund - Town Outside the Village	1,590,969	975,750	110,000	505,219
Special Revenue Fund Cemetery	3,730	1,505	2,225	-
Lighting Districts	17,038	50	4,000	12,988
Fire Protection Districts	355,499	75	-	355,424
Garbage & Resource Recovery District (Refuse)	589,000	275	-	588,725
Rubbish Collection District	48,807	50	-	48,757
Sewer Districts	56,910	52,235	-	4,675
Water Districts	1,527,214	228,477	297,381	1,001,356
<b>Total</b>	<b><u>\$ 8,903,104</u></b>	<b><u>\$ 2,926,315</u></b>	<b><u>\$ 861,338</u></b>	<b><u>\$ 5,115,451</u></b>

\*242,755 from Debt Reserve used in General Fund-Townwide Appropriated Fund Balance

**Other Items per Letter of Authorization**

Delinquent Water to Levy (ECWA)	243.03
Delinquent Water to Levy (Orchard Park)	87.32
Omitted Taxes RPTL 520	8,086.18
<b>Total Other Items</b>	<b><u>\$ 8,416.53</u></b>

Fire Districts	-	-	-	-
<b>Grand Total All Items</b>	<b><u>\$ 8,903,104</u></b>	<b><u>\$ 2,926,315</u></b>	<b><u>\$ 861,338</u></b>	<b><u>\$ 5,123,867.53</u></b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<b>2018 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 3,099,959</u>
Less:	
REVENUES	<u>925,148</u>
Appropriated Fund Balance*	<u>447,732</u>
Total Revenues & Appropriations Fund Balance	<u>1,372,880</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 1,727,079</u></b>
Taxable Valuation	<u>\$ 538,720,900</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 3.205888</u></b>

\*\$242,755 from debt reserve used in appropriated fund balance

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - REVENUES**

Account Code	2018 Preliminary Budget
<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes \$ 3,350
A 1090	Interest and Penalties on Real Property Taxes 40,000
A 1120	Non-Property Tax Distribution 72,500
	<b>TOTAL TAX ITEMS \$ 115,850</b>
<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees 4,500
A 1972	Charges-Programs for the Aging 3,500
A 1973	Other Economic Assistance & Opportunities Lunch Program 2,500
	<b>TOTAL TAX, CLERK AND OTHER ITEMS</b>
A 2004	League Entry Fee - Adult 5,500
A 2005	Adult Sports 3,300
A 2025	Community Pool 46,000
A 2025.1	SFR - Knox Field Permits 1,120
A 2025.2	SFR - Knox Field Donations 10,000
A 2026.1	Aquatic Club Registration 49,250
A 2026.3	Aquatic Club Reimbursement 3,000
A 2027.1	Swim Lessons Registration 22,000
A 2030.1	Tennis Lessons Registration 5,500
A 2050	Golf Lessons 1,000
A 2052	Camps/Clinics 1,000
A 2054	Tot Programs 2,350
A 2055	Summer Playground Sports 10,000
A 2056	Youth Educational Programs 11,000
A 2057	Art/Theater/Dance 4,500
A 2058	Bowling 1,520
A 2061	Staff Training 5,500
A 2071	Mini Bus 4,600
A 2073	Concert Donations 2,400
A 2080.1	Independence Day Sponsorship 2,000
A 2083	Winterfest 500
A 2085	Easter Egg Hunt 400
A 2088.1	Supervised Playgrounds Registration 27,500
	<b>TOTAL RECREATION INCOME \$ 219,940</b>
	<b>TOTAL DEPARTMENTAL INCOME \$ 230,440</b>
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090	Historian Revenue \$ 25
A 2351	Mini - Bus Reimbursements 5,000
	<b>TOTAL INTERGOVERNMENTAL CHARGES \$ 5,025</b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - REVENUES**

<u>Account Code</u>		<u>2018 Preliminary Budget</u>
	<b>USE OF MONEY AND PROPERTY</b>	
A 2401	Interest and Earnings	\$ 5,000
A 2455	Gas Well Commission/prod	6,000
	TOTAL USE OF MONEY AND PROPERTY	<u>\$ 11,000</u>
	<b>LICENSES AND PERMITS</b>	
A 2544	Dog Licenses	\$ 29,000
A 2555	Building and Alteration Permits	65,000
	TOTAL LICENSES AND PERMITS	<u>\$ 94,000</u>
	<b>FINES AND FORFEITURES</b>	
A 2610	Fines and Forfeited Bail	\$ 110,000
	TOTAL FINES AND FORFEITURES	<u>\$ 110,000</u>
	<b>MISCELLANEOUS</b>	
A 2680	Insurance Recoveries	\$ -
A 2770	Other Unclassified Revenues	42,135
	TOTAL MISCELLANEOUS	<u>\$ 42,135</u>
	<b>STATE AID</b>	
A 3001	State Aid - Per Capita - AIM	\$ 36,698
A 3005	State Aid - Mortgage Tax	280,000
A 3820	State Aid - Youth Programs	-
A 3822	State Aid - Youth Referral Program	-
	TOTAL STATE AID	<u>\$ 316,698</u>
	<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	<u><u>\$ 925,148</u></u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 45,276
Total Personal Services	<u>45,276</u>
.404 Travel & Expense	2,000
Total Contractual	<u>2,000</u>
 TOTAL LEGISLATIVE BOARD	 \$ <u>47,276</u>
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 66,218
.102 Court Clerk	31,300
.105 Court Clerk	38,921
Total Personal Services	<u>136,439</u>
.401 Office Expense/Dues	9,381
.411 Court Interpreter	510
.413 Law Books	970
.414 Rent - Village of East Aurora	21,020
.415 Travel & Expense	2,000
.416 Court Security Officer	9,984
Total Contractual Expenses	<u>43,865</u>
 TOTAL MUNICIPAL COURT	 \$ <u>180,304</u>
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 39,827
.102 Assistant	40,236
.103 Secretary	18,048
.104 Budget Officer	2,500
.105 Web Administrator	1,500
Total Personal Services	<u>102,111</u>
.401 Office Expense	1,000
.403 Accounting Contractual	9,000
.404 Travel & Expense	3,000
Total Contractual Expenses	<u>13,000</u>
 TOTAL SUPERVISOR	 \$ <u>115,111</u>
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 30,000
.404 Financial Service Loans/Bonds	7,000
Total Contractual Expenses	<u>37,000</u>
 TOTAL AUDITOR	 \$ <u>37,000</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 29,942
.103 Car Allowance	1,501
.105 Real Property Appraiser	29,932
.106 Office Assessment Clerk	35,121
.107 Star Program Clerk	15,118
Total Personal Services	<u>111,614</u>
.401 Office Expense	1,600
.404 Travel & Expense	1,600
.413 Appraisals	1,000
Total Contractual Expenses	<u>4,200</u>
TOTAL ASSESSMENT	<u>\$ 115,814</u>
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
.401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
TOTAL ASSESSMENT REVIEW BOARD	<u>\$ 725</u>
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 62,879
.101 Registrar (Town Clerk)	849
.105 Deputy 1	34,160
.106 Deputy 2	32,782
.107 Part-time help	1,000
.109 Med. Ins. Reimb.	1,950
Total Personal Services	<u>133,620</u>
.401 Office Expense	1,200
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Travel & Expense	1,200
.414 Minute Binding	500
Total Contractual Expenses	<u>4,000</u>
TOTAL CLERK	<u>\$ 137,620</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 46,086
.101 Town Prosecutor	15,768
Total Personal Services	<u>61,854</u>
.401 Office Expense	5,000
.416 Special Counsel	15,000
.417 Codification	7,500
Total Contractual Expenses	<u>27,500</u>
TOTAL LAW	<u>\$ 89,354</u>
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 9,000
Total Contractual	<u>9,000</u>
TOTAL ENGINEER	<u>\$ 9,000</u>
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
TOTAL RECORDS MANAGEMENT	<u>\$ 3,000</u>
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 5,411
.101 Maint. Bldgs.	5,000
.103 Custodian PT	12,779
.140 Overtime	500
Total Personal Services	<u>23,690</u>
.401 Office Expense	6,000
.406 Telephone	16,000
.414 Light, Heat, Power and Water/CAM	70,000
.415 Copier Leases	3,700
.420 Machine Maintenance Contracts	4,500
.422 Building and Grounds - R&M	36,000
.431 Vehicle Maintenance & Gas	1,000
.439 Janitorial Supplies	4,000
.446 Gas Well Maint (Hubbard Park)	2,000
Total Contractual	<u>143,200</u>
TOTAL OPERATION OF BUILDINGS	<u>\$ 166,890</u>
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 21,120
Total Personal Services	<u>21,120</u>
.431 Gasoline & Maintenance	6,000
Total Contractual	<u>6,000</u>
TOTAL MINI BUS PROGRAM	<u>\$ 27,120</u>

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Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 24,000
.403 Printing and Advertising	1,500
Total Contractual	<u>25,500</u>
 TOTAL CENTRAL PRINTING AND MAILING	 \$ 25,500
 <b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	45,000
Total Contractual	<u>45,000</u>
 TOTAL CENTRAL DATA PROCESSING	 \$ 45,000
<b>SPECIAL ITEMS</b>	
<b>A 1910</b> Unallocated Insurance	\$ 90,000
<b>A 1920</b> Municipal Association Dues	4,500
<b>A 1950</b> Taxes and Assessments on Property	13,200
<b>A 1958</b> Tax Cancellations and Refunds	3,364
<b>A 1960</b> Scenic By-Way	250
<b>A 1990</b> Contingent Account	<u>40,000</u>
 TOTAL SPECIAL ITEMS	 \$ 151,314
 TOTAL GENERAL GOVERNMENT SUPPORT	 \$ 1,151,028
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
 TOTAL TRAFFIC CONTROL	 \$ 1,500
 <b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 18,177
.101 Part Time Dog Control	6,000
.102 Dog Control Director	2,500
.140 Overtime	1,000
Total Personal Services	<u>27,677</u>
 .401 Office Expense	200
.404 Travel & Expense	450
.415 Boarding of Animals	250
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.451 Kennel Supplies (Food)	250
Total Contractual	<u>2,950</u>
 TOTAL CONTROL OF DOGS	 \$ 30,627



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**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 3620 SAFETY INSPECTION</b>	
.101 Superintendent of Buildings	\$ 73,248
.102 Clerical	29,984
.106 Assistant Building Inspector	49,841
.109 Medical Reimbursement	-
Total Personal Services	<u>153,073</u>
.401 Office Expense	500
.404 Travel & Expense	1,500
.405 Mileage	<u>4,500</u>
Total Contractual	<u>6,500</u>
TOTAL SAFETY INSPECTION	\$ <u>159,573</u>
TOTAL PUBLIC SAFETY	\$ <u>191,700</u>
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 62,879
.101 Deputy Highway Superintendent	3,000
.102 Secretary	7,500
.109 Medical Reimbursement	<u>1,950</u>
Total Personal Services	<u>75,329</u>
.401 Office Expense	800
.404 Travel & Expense	1,500
.416 Medical Supplies	250
.417 A.D.T. Testing	<u>700</u>
Total Contractual	<u>3,250</u>
TOTAL HIGHWAY ADMINISTRATION	\$ <u>78,579</u>
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ <u>27,000</u>
Total Contractual	<u>27,000</u>
TOTAL STREET LIGHTING	\$ <u>27,000</u>
TOTAL TRANSPORTATION	\$ <u>105,579</u>
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ <u>500</u>
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	\$ <u>500</u>
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 45,895
.114 Part-time Recreation Personnel	6,578
.115 Part-time Personnel	25,182
.116 Part-time Kitchen Help	<u>12,299</u>
Total Personal Services	<u>89,954</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
.401 Supplies	7,000
.402 Rural Transit	480
.404 Travel & Expense	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	750
Total Contractual	<u>14,350</u>
 TOTAL PROGRAMS FOR THE AGING	 \$ 104,304
 <b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 4,000
Total Contractual	<u>4,000</u>
 TOTAL GRANT CONSULTANT	 \$ 4,000
 TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	 \$ 108,804
 <b>CULTURE AND RECREATION</b>	
 <b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 47,753
.103 Car Allowance	2,400
.110 Recreation Supervisor	33,346
.112 Secretarial	29,376
.113 Secretary - Part-Time Seasonal	1,100
Total Personal Services	<u>113,975</u>
 .401 Office Expense	5,250
.404 Travel & Expense	500
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	5,000
Total Contractual	<u>10,850</u>
 TOTAL RECREATION ADMINISTRATION	 \$ 124,825
 <b>A 7110 PARKS</b>	
.101 Parks Director	\$ 10,612
.104 Laborer	18,177
.105 Seasonal Parks	20,000
.107 Overtime	500
.110 Parks Secretary	7,500
.111 Baseball Diamond Maintenance	1,800
Total Personal Services	<u>58,589</u>
 .410 Fuel & Oil	6,500
.414 Utilities	12,000
.424 Maintenance of Equipment	4,900
.434 Landscaping Materials	3,400
.444 Park Supplies	7,500
Total Contractual	<u>34,300</u>
 TOTAL PARKS	 \$ 92,889

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 17,400
Total Personal Services	<u>17,400</u>
.400.2 Playground Supplies	2,375
.412 Field Trips	2,800
.413 Bus Rent	1,800
.440 Program Supplies	<u>2,650</u>
Total Contractual	<u>9,625</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 \$ <u>27,025</u>
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 1,350
Total Personal Services	<u>1,350</u>
.400 Tot Program Supplies	300
Total Contractual	<u>300</u>
 TOTAL TOT PROGRAMS	 \$ <u>1,650</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 5,300
Total Personal Services	<u>5,300</u>
.400.1 Summer Playground Vendors	4,300
.400.2 Summer Playground Supplies	<u>400</u>
Total Contractual	<u>4,700</u>
 TOTAL SUMMER PLAYGROUND SPORTS	 \$ <u>10,000</u>
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 28,000
.114 Swim Lessons	15,000
.115 Community Pool	<u>51,000</u>
Total Personal Services	<u>94,000</u>
.400.1 Aquatic Club Vendors	15,500
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	<u>23,500</u>
Total Contractual	<u>51,500</u>
 TOTAL BEACH AND POOL	 \$ <u>145,500</u>
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 5,200
Total Personal Services	<u>5,200</u>
.400.2 Tennis Supplies	<u>300</u>
Total Contractual	<u>300</u>
 TOTAL TENNIS LESSONS	 \$ <u>5,500</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 520
Total Personal Services	<u>520</u>
.400.1 Bowling Vendor	150
.400.2 Bowling Supplies	<u>550</u>
Total Contractual	<u>700</u>
TOTAL BOWLING	\$ <u>1,220</u>
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL GOLF	\$ <u>1,000</u>
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
TOTAL CAMP CLINICS	\$ <u>1,000</u>
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 9,400
Total Personal Services	<u>9,400</u>
.410 Fuel & Oil	1,500
.425 Maintenance	500
.444 Supplies	<u>1,000</u>
Total Contractual	<u>3,000</u>
TOTAL KNOX FIELDS	\$ <u>12,400</u>
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 3,500
Total Personal Services	<u>3,500</u>
.400 Supplies	500
Total Contractual	<u>500</u>
TOTAL ARTS/THEATER/DANCE	\$ <u>4,000</u>
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	9,530
.400.2 Youth Educational Supplies	1,000
.440.1 Baseball Vendor(Umpires)	-
.440.2 Baseball Supplies	<u>-</u>
Total Contractual	<u>10,530</u>
TOTAL YOUTH PROGRAMS	\$ <u>10,530</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	<u>36,000</u>
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ <u>36,000</u>
 <b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ <u>5,624</u>
Total Personal Services	<u>5,624</u>
 .401 Office Expense	 500
.404 Travel & Expense	200
.414 Historical Society Contract	<u>3,000</u>
Total Contractual	<u>3,700</u>
 TOTAL HISTORIAN	 \$ <u>9,324</u>
 <b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 600
.101 Reunion Weekend	175
.102 Winterfest	-
.103 Easter Egg Hunt	<u>110</u>
Total Personal Services	<u>885</u>
 .413.1 Independence Day Vendor	 6,750
.414.2 Reunion Weekend Supplies	450
.417.2 Winterfest Supplies	500
.418.2 Easter Egg Hunt Supplies	640
.421 ASCAP Fee	<u>350</u>
Total Contractual	<u>8,690</u>
 TOTAL CELEBRATIONS	 \$ <u>9,575</u>
 <b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	-
Total Contractual	<u>2,400</u>
 TOTAL CONCERTS	 \$ <u>2,400</u>
 <b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ <u>2,300</u>
Total Personal Services	<u>2,300</u>
 .400.2 Adult Baseball/Softball Supplies	 3,500
.401.2 Adult Basketball Supplies	1,000
.402.1 Adult Educational Programs Vendors	-
Total Contractual	<u>4,500</u>
 TOTAL ADULT RECREATION	 \$ <u>6,800</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,850
.401.2 Staff Training Supplies	1,500
Total Contractual	<u>4,350</u>
TOTAL OTHER CULTURE AND RECREATION	<u>\$ 4,350</u>
TOTAL CULTURE AND RECREATION	<u>\$ 505,988</u>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.3</b> State Retirement	\$ 190,000
<b>A 9030.3</b> Social Security	99,500
<b>A 9040.3</b> Workers Compensation	44,500
<b>A 9050.3</b> Unemployment Insurance	10,000
<b>A 9055.3</b> Disability Insurance	725
<b>A 9060.3</b> Hospital and Medical Insurance	177,000
<b>A 9061.3</b> Hospital and Medical Ins. Retiree	66,000
<b>A 9089.3</b> Longevity Pay	<u>6,700</u>
TOTAL EMPLOYEE BENEFITS	<u>\$ 594,425</u>
<b>DEBT SERVICE</b>	
<b>A 9710.6</b> Bond Principal	\$ 278,000
<b>A 9710.7</b> Bond Interest	41,115
<b>A 9730.6</b> BAN Principal	20,000
<b>A 9730.7</b> BAN Interest	11,219
<b>A 9790.6</b> State Loan-NYPA Principal	35,142
<b>A 9790.7</b> State Loan-NYPA Interest	<u>6,959</u>
TOTAL DEBT SERVICE	<u>\$ 392,435</u>
<b>INTERFUND TRANSFERS</b>	
<b>A9950.9</b> Interfund Transfer - Capital Project	<u>\$ 50,000</u>
TOTAL INTERFUND TRANSFERS	<u>\$ 50,000</u>
TOTAL UNDISTRIBUTED	<u>\$ 1,036,860</u>
TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	<u>\$ 3,099,959</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2018 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,613,978</u>
Less:	
REVENUES	742,750
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>742,750</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 871,228</u></b>
Taxable Valuation	<u>\$ 326,068,168</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.671920</u></b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2018 Preliminary Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b> Non-Property Tax Distribution	\$ 606,250
<b>B 1170</b> Franchises	90,000
Total Nonproperty Tax Items	\$ 696,250
<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b> False Alarm Fees	\$ 500
<b>B 2110</b> Zoning Fees	1,500
Total Departmental Income	\$ 2,000
<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b> Interest and Earnings	
Total Use of Money	\$ 2,500
<b>STATE AID</b>	
<b>B 3001</b> State Aid - Per Capita - AIM	\$ 42,000
Total State Aid	\$ 42,000
<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	\$ 742,750



**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2018 Preliminary Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 57,743
Total Contractual	57,743
TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 57,743
<b>B 3120 POLICE</b>	
.411 Contractual Services	\$ 1,530,405
Total Contractual	1,530,405
TOTAL POLICE	\$ 1,530,405
<b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ 1,500
Total Equipment	1,500
.405 Travel & Expense	750
.406 Southtown Disaster Prep.	3,500
Total Contractual Expenses	4,250
TOTAL DISASTER PREPAREDNESS	\$ 5,750
<b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ 1,000
Total Contractual Expenses	1,000
TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ 1,000
TOTAL PUBLIC SAFETY	\$ 1,594,898
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>B 6410 PUBLICITY</b>	
.411 Fire Departments	\$ 1,000
Total Contractual	1,000
TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$ 1,000

**2018 Preliminary Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2018 Preliminary Budget
<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010 ZONING</b>	
.100 Zoning Secretary	\$ 1,700
Total Personal Services	<u>1,700</u>
.403 Printing and Advertising	900
.404 Travel & Expense	<u>700</u>
Total Contractual	<u>1,600</u>
TOTAL ZONING	<u>\$ 3,300</u>
<b>B 8020 PLANNING</b>	
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
.401 Office Expense	100
.404 Travel & Expense	900
.409 Professional Services	<u>8,000</u>
Total Contractual	<u>9,000</u>
TOTAL PLANNING	<u>\$ 9,600</u>
TOTAL HOME AND COMMUNITY SERVICE	<u>\$ 12,900</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
Total Contractual	<u>5,000</u>
TOTAL ENVIRONMENTAL CONTROL	<u>\$ 5,000</u>
<b>UNDISTRIBUTED</b>	
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 180
TOTAL UNDISTRIBUTED	<u>\$ 180</u>
TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	<u><u>\$ 1,613,978</u></u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2018 Preliminary Budget</b>
APPROPRIATIONS	<u>\$ 1,590,969</u>
Less:	
REVENUES	<u>975,750</u>
Appropriated Fund Balance	<u>110,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,085,750</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 505,219</u></b>
Taxable Valuation	<u>\$ 326,068,168</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 1.549428</u></b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 558,750
	Total Nonproperty Tax Items	\$ 558,750
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 284,000
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	20,000
<b>DB 2389</b>	Misc Revenue - School	2,500
	Total Departmental Income	\$ 306,500
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	
	Total Use of Money and Property	\$ 500
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 10,000
	Total Sale of Property	\$ 10,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 100,000
	Total State Aid	\$ 100,000
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 975,750</b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2018 Preliminary Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1320.4</b> Financial Service Loans/Bonds	\$ -
<b>DB 1910</b> Unallocated Insurance	1,500
<b>DB 1958</b> Tax Cancellations & Refunds	<u>599</u>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>\$ 2,099</u>
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 3,500
Total Contractual	<u>3,500</u>
<b>TOTAL PUBLIC SAFETY</b>	<u>\$ 3,500</u>
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 190,000
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	2,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>201,450</u>
.410 Fuel & Oil	45,000
.410.1 Fuel to Other Agencies	20,000
.413 Operated Rental Equipment	8,600
.433 Materials & Supplies	<u>81,400</u>
Total Contractual	<u>155,000</u>
<b>TOTAL GENERAL REPAIRS</b>	<u>\$ 356,450</u>
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 50,000
Total Personal Services	<u>50,000</u>
.413 Paver/Roller	10,000
.433 Materials and Supplies	<u>50,000</u>
Total Contractual	<u>60,000</u>
<b>TOTAL PERMANENT IMPROVEMENTS</b>	<u>\$ 110,000</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2018 Preliminary Budget</u>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 50,000
.101 Repairs and Maintenance Stipend	-
.140 Overtime	-
Total Personal Services	<u>50,000</u>
.217 Truck Purchase	<u>135,000</u>
Total Equipment	<u>135,000</u>
.420 Mobile Radio Service Contract	1,000
.432 Materials and Supplies	<u>30,000</u>
Total Contractual	<u>31,000</u>
<b>TOTAL MACHINERY</b>	<u>\$ 216,000</u>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 60,000
.141 Part-Time	<u>7,500</u>
Total Personal Services	<u>67,500</u>
.401 Miscellaneous	<u>3,000</u>
Total Contractual	<u>3,000</u>
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<u>\$ 70,500</u>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 140,000
.140 Overtime	<u>25,000</u>
Total Personal Services	<u>165,000</u>
.449 Materials and Supplies	<u>110,000</u>
Total Contractual	<u>110,000</u>
<b>TOTAL SNOW REMOVAL -TOWN</b>	<u>\$ 275,000</u>
<b>TOTAL TRANSPORTATION</b>	<u>\$ 1,027,950</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2018 Preliminary Budget
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 90,000
<b>DB 9030.8</b> Social Security	42,000
<b>DB 9040.8</b> Workers Compensation	87,500
<b>DB 9055.8</b> Disability Insurance	225
<b>DB 9060.8</b> Hospital and Medical Insurance	140,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	35,000
<b>DB 9089.8</b> Longevity Pay	4,200
TOTAL EMPLOYEE BENEFITS	\$ 398,925
<b>DEBT SERVICE</b>	
<b>DB 9730.6</b> BAN Principal	\$ -
<b>DB 9730.7</b> BAN Interest	-
<b>DB 9710.6</b> Serial Bond Principal	135,000
<b>DB 9710.7</b> Serial Bond Interest	23,495
TOTAL DEBT SERVICE	\$ 158,495
TOTAL UNDISTRIBUTED	\$ 557,420
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,590,969

**2018 Preliminary Budget  
Town of Aurora, New York**

**SPECIAL REVENUE DISTRICT - CEMETERY**

Account Code	2018 Preliminary Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	230
Total Appropriations	\$ 3,730
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 5
CE 2770 Dividends	1,500
Total Revenues	
Appropriated Fund Balance	\$ 2,225
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>



**2018 Preliminary Budget  
Town of Aurora, New York**

**LIGHTING DISTRICTS**

Account Code	2018 Preliminary Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 25
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>2,000</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>7,975</u></b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 1989.400 Tax Cancellations and Refunds	\$ 38
L4 5182.401 Lighting Contract	<u>7,000</u>
Total Appropriations	\$ <u>7,038</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>25</u>
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>2,000</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>5,013</u></b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

<b>Account Code</b>	<b>2018 Preliminary Budget</b>
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ 577
SF 3411.401 Village of East Aurora	350,617
SF 3420.401 Hydrant Rentals	<u>4,305</u>
Total Appropriations	<u>\$ 355,499</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 75</u>
Total Revenues	<u>\$ 75</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be raised by Taxation</b>	<u><u>\$ 355,424</u></u>
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	<u>589,000</u>
Total Appropriations	<u>\$ 589,000</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>275</u>
Total Revenues	<u>\$ 275</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ 588,725</u></u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

<b>Account Code</b>	<b>2018 Preliminary Budget</b>
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	38,000
SR 8189.401 Recycling Services	7,500
SR 8189.402 Advertising	400
SR 8189.410 Recycling Totes	-
SR 9030.800 Social Security	<u>2,907</u>
Total Home & Community Services	<u>48,807</u>
Total Appropriations	<u>\$ 48,807</u>
<b>REVENUES</b>	
SR 2401 Interest & Earnings	<u>\$ 50</u>
Total Revenues	<u>\$ 50</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u>\$ 48,757</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ <u>4,700</u>
Total Appropriations	\$ <u>4,700</u>
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ <u>25</u>
Total Revenues	
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>4,675</u></b>

<b>SEWER DISTRICT NO. 3</b>	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), EAHS & BOCES	
<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	35,000
S3 9710.700 Bond Interest	<u>17,210</u>
Total Appropriations	\$ <u>52,210</u>
<b>REVENUES</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ <u>52,210</u>
Total Revenues	\$ <u>52,210</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>-</u></b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**WATER DISTRICTS**

Account Code		2018 Preliminary Budget
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (77) Elma Supply		
<b>APPROPRIATIONS</b>		
ZA 8310.103	Water Director - Payroll	\$ 300
ZA 8310.401	Office Supplies/Postage	110
ZA 8310.404	Travel and Expense	120
ZA 8320.401	Source of Supply Power & Pumping	18,000
ZA 8340.102	Highway - Payroll	1,300
ZA 8340.401	Repairs	2,200
ZA 9030.800	Social Security	125
	Total Home & Community Services	22,155
	Total Appropriations	\$ 22,155
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	\$ 16,000
ZA 2140.1	Capital Surcharge	-
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	50
	Total Revenues	\$ 16,150
	Appropriated Fund Balance	6,005.00
	<b>Amount to be Raised by Taxation</b>	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2018 Preliminary Budget
<b>WATER DISTRICT NO. 1 - South</b>		
Glenridge, Castle Hill, Main (78) (ECWA Supply)		
<b>APPROPRIATIONS</b>		
ZB 8310.103	Water Director - Payroll	\$ 300.00
ZB 8310.404	Travel & Expense	110
ZB 8310.401	Office Supplies/Postage	110
ZB 8320.401	Source of Supply Power & Pumping	16,000
ZB 8320.402	Utilities	5,500
ZB 8340.102	Highway - Payroll	1,300
ZB 8340.401	Repairs	1,000
ZB 8350.400	Common Water Supply-Coliform Testing	400
ZB 9030.800	Social Security	125
	Total Home & Community Services	24,845
	Total Appropriations	\$ 24,845
<b>REVENUES</b>		
ZB 2140	Metered Water Sales	\$ 24,500
ZB 2148	Interest & Penalties	300
ZB 2401	Interest & Earnings	45
	Total Revenues	\$ 24,845
	Amount to be Raised by Taxation	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT 1 EXT. 1</b>	
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75) Elma Supply	
<b>APPROPRIATIONS</b>	
WL 8310.103	Water Director - Payroll \$ 275
WL 8310.401	Office Supplies & Notices/Postage 110
WL 8310.404	Travel & Expense 110
WL 8320.401	Source of Supply Power & Pumping 15,000
WL 8340.102	Highway - Payroll 1,191
WL 8340.401	Repairs 2,000
WL 8350.400	Common Water Supply-Coliform Testing 400
WL 9030.800	Social Security 125
WL 9960.900	Capital Reserve -
	Total Home & Community Services 19,211
WL 9710.6	Bond Principal 13,000
WL 9710.7	Bond Interest 8,774
	Total Debt Service 21,774
	Total Appropriations \$ 40,985
<b>REVENUES</b>	
WL 2140	Metered Water Sales \$ 17,000
WL 2141	Out of District Fees 1,000
WL 2148	Interest/Penalties 125
WL 2401	Interest & Earnings 75
	Total Revenues \$ 18,200
	Appropriated Fund Balance 15,000
	Amount to be Raised by Taxation \$ 7,785

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 2-3-5</b>	
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (224) Elma Supply	
<b>APPROPRIATIONS</b>	
W2 8310.103 Water Director - Payroll	\$ 850
W2 8310.401 Office Supplies & Notices/Postage	315
W2 8310.404 Travel & expense	340
W2 8320.401 Source of Supply Power & Pumping	65,000
W2 8340.102 Highway - Payroll	3,682
W2 8340.401 Repairs	5,000
W2 8350.400 Common Water Supply-Coliform Testing	400
W2 9030.800 Social Security	350
Total Home & Community Services	75,937
Total Appropriations	\$ 75,937
<b>REVENUES</b>	
W2 2140 Metered Water Sales	\$ 57,000
W2 2140.1 Capital Surcharge	-
W2 2148 Interest & Penalties	500
Total Revenues	\$ 57,500
Appropriated Fund Balance	10,000
<b>Amount to be Raised by Taxation</b>	<b>\$ 8,437</b>



**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget	
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3410.400	Fire Hydrant Rental Fees	\$ -
WP 8310.401	Office Supplies & Notices/Postage	-
WP 8340.406	Facility Charge ( WD18)	3,287
WP 9960.900	Capital Reserve	-
	Total Home & Community Services	3,287
WP 9710.6	Bond Principal	14,000
WP 9710.7	Bond Interest	15,833
	Total Debt Service	29,833
	Total Appropriations	\$ 33,120
<b>REVENUES</b>		
WP 2401	Interest and Earnings	\$ 75
	Total Revenues	\$ 75
	Appropriated Fund Balance	10,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 23,045</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget	
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174) ECWA Supply		
<b>APPROPRIATIONS</b>		
W6 3410.400	Fire Hydrant Rental Fees	\$ -
W6 8310.103	Water Director - Payroll	25
W6 8310.401	Office Supplies & Notices/Postage	10
W6 8310.404	Travel & Expense	10
W6 8320.401	Source of Supply Power & Pumping	2,500
W6 8340.102	Highway - Payroll	109
W6 8340.406	Facility Charge ( WD18)	13,113
W6 9030.800	Social Security	15
W6 9960.900	Capital Reserve	-
	Total Home & Community Services	<u>15,782</u>
W6 9710.600	Bond Principal	30,000
W6 9710.700	Bond Interest	<u>15,682</u>
	Total Debt Service	45,682
	Total Appropriations	<u>\$ 61,464</u>
<b>REVENUES</b>		
W6 2140	Metered Water Sales	\$ 2,000
W6 2148	Interest & Penalties	50
W6 2401	Interest & Earnings	<u>50</u>
	Total Revenues	<u>\$ 2,100</u>
	Appropriated Fund Balance	<u>8,000</u>
	<b>Amount to be Raised by Taxation</b>	<u>\$ 51,364</u>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
ECWA Leased		
	<b>APPROPRIATIONS</b>	
WK 3410.400	Fire Hydrant Rental Fees	\$ -
WK 8310.401	Office Supplies & Notices/Postage	-
WK 8340.406	Facility Charges (WD18)	<u>5,748</u>
	Total Home & Community Services	<u>5,748</u>
WK 9710.6	Bond Principal	16,000
WK 9710.7	Bond Interest	<u>7,480</u>
	Total Debt Service	<u>23,480</u>
	Total Appropriations	<u>\$ 29,228</u>
	<b>REVENUES</b>	
WK 2401	Interest and Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>\$ 17,000</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 12,153</u></u>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
ECWA Leased		
<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	\$ -
WO 8310.401	Office Supplies & Notices/Postage	-
WO 8340.406	Facility Charge (WD18)	1,844
WO 9960.900	Capital Reserve	-
	Total Home & Community Services	1,844
WO 9710.6	Bond Principal	10,000
WO 9710.7	Bond Interest	5,490
	Total Debt Service	15,490
	Total Appropriations	\$ 17,334
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	\$ 5,000
	<b>Amount to be Raised by Taxation</b>	\$ 12,284

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 7</b>	
Cook, Main St. ECWA Supply	
<b>APPROPRIATIONS</b>	
W7 8310.103	Water Director - Payroll \$ 50
W7 8310.401	Office Supplies & Notices/Postage 20
W7 8310.404	Travel & Expense 20
W7 8320.401	Source of Supply Power & Pumping 5,000
W7 8320.402	Utilities 1,000
W7 8340.102	Highway - Payroll 216
W7 9030.800	Social Security 25
	Total Home & Community Services 6,331
	Total Appropriations \$ 6,331
<b>REVENUES</b>	
W7 2140	Metered Water Sales \$ 5,500
W7 2148	Interest & Penalties 50
W7 2401	Interest & Earnings 35
	Total Revenues \$ 5,585
	Appropriated Fund Balance \$ 746
	Amount to be Raised by Taxation \$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER IMPROVEMENT AREA 7</b>	
Cook, Lapham, Main, S. Park (86) ECWA Supply	
<b>APPROPRIATIONS</b>	
WM 8310.103	Water Director - Payroll \$ 325
WM 8310.401	Office Supplies/Postage 125
WM 8310.404	Travel & Expense 130
WM 8320.401	Source of Supply Power & Pumping 25,000
WM 8320.402	Utilities 6,000
WM 8340.102	Highway - Payroll 1,407
WM 8340.401	Repairs 1,000
WM 9030.800	Social Security 135
	Total Home & Community Services 34,122
WM 9789.600	EFC Loan Principal - 20 year loan 68,300
	Total Debt Service 68,300
	Total Appropriations \$ 102,422
<b>REVENUES</b>	
WM 2140	Metered Water Sales \$ 36,000
WM 2148	Interest & Penalties 400
WM 2401	Interest & Earnings 100
	Total Revenues \$ 36,500
	Appropriated Fund Balance \$ 25,000
	<b>Amount to be Raised by Taxation \$ 40,922</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT NO. 8</b>		
West Falls Road - ECWA Lease		
<b>APPROPRIATIONS</b>		
W8 8310.401	Office Supplies & Notices/Postage	\$ 50
W8 9960.900	Capital Reserve	-
	Total Home & Community Services	50
	Total Appropriations	\$ 50
<b>REVENUES</b>		
W8 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget	
<b>WATER DISTRICT NO. 9</b>		
Behm Road (26) ECWA Lease		
<b>APPROPRIATIONS</b>		
W9 3410.400	Fire Hydrant Rental Fees	\$ -
W9 8310.401	Office Supplies & Notices/Postage	50
W9 9960.900	Capital Reserve	-
	Total Home & Community Services	50
	Total Appropriations	\$ 50
<b>REVENUES</b>		
W9 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA Lease)		
<b>APPROPRIATIONS</b>		
WA 3410.400	Fire Hydrant Rental Fees	\$ -
WA 8310.401	Office Supplies, Postage	-
WA 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WA 9710.6	Bond Principal	7,000
WA 9710.7	Bond Interest	280
	Total Debt Service	7,280
	Total Appropriations	\$ 7,280
<b>REVENUES</b>		
WA 2401	Interest & Earnings	\$ 50
	Total Revenues	50
	Appropriated Fund Balance	\$ 7,230
	<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>



**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget	
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>		
Mitchell (private road), Snyder - Town (10)		
Snyder, Luther - ECWA Lease		
<b>APPROPRIATIONS</b>		
WE 3410.400	Fire Hydrant Rental Fees	\$ -
WE 8310.103	Water Director - Payroll	25
WE 8310.401	Office Supplies, Postage	15
WE 8310.404	Travel & Expense	10
WE 8320.401	Source of Supply Power & Pumping	2,000
WE 8340.102	Highway - Payroll	109
WE 9030.800	Social Security	15
WE 9960.900	Capital Reserve	-
	Total Home & Community Services	2,174
	Total Appropriations	\$ 2,174
<b>REVENUES</b>		
WE 2140	Metered Water Sales	\$ 1,500
WE 2148	Interest & Penalties	25
WE 2401	Interest & Earnings	100
	Total Revenues	\$ 1,625
	Appropriated Fund Balance	549
	<b>Amount to be Raised by Taxation</b>	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2018 Preliminary Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>		
Bridge Street - ECWA Lease		
<b>APPROPRIATIONS</b>		
WF 3410.400	Fire Hydrant Rental Fees	\$ -
WF 8310.401	Office Supplies, Postage	10
	Total Home & Community Services	10
	Total Appropriations	\$ 10
<b>REVENUES</b>		
WF 2401	Interest & Earnings	\$ 10
	Total Revenues	\$ 10
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	\$ -
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood- ECWA Lease		
<b>APPROPRIATIONS</b>		
WJ 3410.400	Fire Hydrant Rental Fees	\$ -
WJ 8310.401	Office Supplies & Notices /Postage	-
WJ 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WJ 9710.6	Bond Principal	2,000
WJ 9710.7	Bond Interest	1,615
	Total Debt Service	3,615
	Total Appropriations	\$ 3,615
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	3,590
	<b>Amount to be Raised by Taxation</b>	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2018 Preliminary Budget
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis - ECWA Lease		
<b>APPROPRIATIONS</b>		
WR 3410.400	Fire Hydrant Rental Fees	\$ -
WR 8310.401	Office Supplies & Notices /Postage	-
WR 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WR 9710.6	Bond Principal	13,000
WR 9710.7	Bond Interest	15,863
	Total Debt Service	28,863
	Total Appropriations	\$ 28,863
<b>REVENUES</b>		
WR 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	10,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 18,763</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 11</b>	
Victoria, Wellington, Morningside (30) ECWA Supply	
<b>APPROPRIATIONS</b>	
WB 8310.103 Water Director - Payroll	\$ 125
WB 8310.401 Office Supplies & Notices/Postage	45
WB 8310.404 Travel & Expense	50
WB 8320.401 Source of Supply Power & Pumping	11,909
WB 8320.402 Utilities	2,000
WB 8340.102 Highway - Payroll	541
WB 8340.401 Repairs	400
WB 9030.800 Social Security	55
Total Home & Community Services	15,125
Total Appropriations	\$ 15,125
<b>REVENUES</b>	
WB 2140 Metered Water Sales	\$ 15,000
WB 2148 Interest & Penalties	100
WB 2410 Interest & Earnings	25
Total Revenues	\$ 15,125
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 12</b>	
Bowen, Mary Jane's Lane (28) Elma Supply	
<b>APPROPRIATIONS</b>	
WC 8310.103	Water Director - Payroll \$ 100
WC 8310.401	Office Supplies & Notices/Postage 40
WC 8310.404	Travel & Expense 40
WC 8320.401	Source of Supply Power & Pumping 7,600
WC 8340.102	Highway - Payroll 433
WC 8340.401	Repairs 2,000
WC 8350.400	Common Water Supply-Coliform Testing 125
WC 9030.800	Social Security 45
WC 9960.900	Capital Reserve -
	Total Home & Community Services 10,383
	Total Appropriations \$ 10,383
<b>REVENUES</b>	
WC 2140	Metered Water Sales \$ 7,500
WC 2148	Interest & Penalties 100
WC 2401	Interest & Earnings 50
	Total Revenues \$ 7,650
	Appropriated Fund Balance \$ 2,733
	Amount to be Raised by Taxation \$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT NO. 14</b>		
Highland, Maple (26) Elma Supply		
<b>APPROPRIATIONS</b>		
WD 8310.103	Water Director - Payroll	\$ 100
WD 8310.401	Office Supplies & Notices/Postage	40
WD 8310.404	Travel & Expense	40
WD 8320.401	Source of Supply Power & Pumping	5,500
WD 8340.102	Highway - Payroll	433
WD 8340.401	Repairs	1,000
WD 9030.800	Social Security	45
	Total Home & Community Services	7,158
	Total Appropriations	\$ 7,158
<b>REVENUES</b>		
WD 2140	Metered Water Sales	\$ 6,000
WD 2148	Interest & Penalties	20
WD 2401	Interest & Earnings	25
	Total Revenues	\$ 6,045
	Appropriated Fund Balance	\$ 1,113
	<b>Amount to be Raised by Taxation</b>	\$ -

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 16</b>	
Hickory Lane - Town (6) ECWA Lease	
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA	
<b>APPROPRIATIONS</b>	
WH 1958	Tax Cancellations & Refunds
WH 3410.400	Fire Hydrant Rental Fees
WH 8310.103	Water Director - Payroll
WH 8310.401	Office Supplies / Postage
WH 8310.404	Travel & Expense
WH 8320.401	Source of Supply Power & Pumping
WH 8340.102	Highway - Payroll
WH 9030.800	Social Security
WH 9960.900	Capital Reserve
	Total Home & Community Services
	1,174
WH 9710.6	Bond Principal
WH 9710.7	Bond Interest
	Total Debt Service
	36,883
	Total Appropriations
	\$ 38,057
<b>REVENUES</b>	
WH 2140	Metered Water Sales
WH 2401	Interest & Earnings
	Total Revenues
	\$ 1,100
	Appropriated Fund Balance
	\$ 18,000
	<b>Amount to be Raised by Taxation</b>
	<b>\$ 18,957</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA Lease		
<b>APPROPRIATIONS</b>		
WN 3410.400	Fire Hydrant Rental Fees	\$ -
WN 9960.900	Capital Reserve	-
	Total Home & Community Services	-
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	1,258
	Total Debt Service	3,258
	Total Appropriations	\$ 3,258
	Appropriated Fund Balance	
	<b>Amount to be Raised by Taxation</b>	\$ 3,258



**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire - Elma Leased		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	3,107
	Total Debt Service	6,107
WQ 9960.9	Capital Reserve	-
	Total Home & Community Services	-
	Total Appropriations	\$ 6,107
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	25
	Total Revenues	25
	Appropriated Fund Balance	2,000
	<b>Amount to be Raised by Taxation</b>	<b>\$ 4,082</b>

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2018 Preliminary Budget
<b>WATER DISTRICT NO. 18</b>	
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean ECWA Lease	
<b>APPROPRIATIONS</b>	
ZE 1320.404 Financial Services Loans/Bonds	\$ 12,105
ZE 8340.401 Repairs	10,000
ZE 3410.400 Fire Hydrant Rental Fees	-
Total Home & Community Services	22,105
ZE 9710.6 Bond Principal	371,595
ZE 9710.7 Bond Interest	246,503
Total Debt Service	618,098
Total Appropriations	\$ 640,203
<b>REVENUES</b>	
ZE 2141 Out of district Sales	\$ 11,000
ZE 2145 Facility Charges - Maj. Facilities Surcharge	23,992
ZE 2401 Interest & Earnings	500
Total Revenues	\$ 35,492
Appropriated Fund Balance	\$ 125,000
<b>Amount to be Raised by Taxation</b>	\$ 479,711

**2018 Preliminary Budget  
Town of Aurora, New York  
WATER DISTRICTS**

<b>Account Code</b>		<b>2018 Preliminary Budget</b>
<b>MASTER WATER IMPROVEMENT AREA</b>		
All Developed and Undeveloped Parcels in TOV		
	<b>APPROPRIATIONS</b>	
ZM 1320.404	Financial Services Loans/Bonds	\$ 9,045
ZM 3410.400	Fire Hydrant Rental Fees	<u>158,455</u>
	Total Home & Community Services	<u>167,500</u>
ZM 9730.6	BAN Principal	115,000
ZM 9730.7	BAN Interest	<u>68,560</u>
	Total Debt Service	<u>183,560</u>
	Total Appropriations	<u>\$ 351,060</u>
	<b>REVENUES</b>	
ZM 2401	Interest & Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 30,415</u>
	<b>Amount to be Raised by Taxation</b>	<u>\$ 320,595</u>

**2018 Preliminary Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2018  
Preliminary  
Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

**Amount to be raised by taxation (Aurora Only)**

Taxable Valuation (Aurora Only)

\$ 38,093,736

**Tax Rate per \$1,000 of Taxable Valuation**

\$ -

**AURORA-COLDEN FIRE DISTRICT NO. 6**

**Amount to be raised by taxation (Aurora Only)**

Taxable Valuation (Aurora Only)

\$ 86,965,297

**Tax Rate per \$1,000 of Taxable Valuation**

\$ -

**2018 Preliminary Budget  
Town of Aurora, New York**

**BUDGET SUMMARY BY FUND**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,099,959	\$ 925,148	\$ 447,732	1,727,079
B (Gen Fund - Town Outside Vill.)	1,613,978	742,750	-	871,228
DB (Highway - Town Outside Vill.)	1,590,969	975,750	110,000	505,219
CE (Special Revenue - Cemetery)	3,730	1,505	2,225	-
L3 (Lighting District 3)	10,000	25	2,000	7,975
L4 (Lighting District 4)	7,038	25	2,000	5,013
SF (Fire Protection 1)	355,499	75	-	355,424
SG (Garbage)	589,000	275	-	588,725
SR (Rubbish)	48,807	50	-	48,757
S5 (Sewer 1)	4,700	25	-	4,675
S3 (Sewer 3)	52,210	52,210	-	-
ZA (Water 1N)	22,155	16,150	6,005	-
ZB (Water 1S)	24,845	24,845	-	-
WL (Water 1-1)	40,985	18,200	15,000	7,785
W2 (Water 2-3-5)	75,937	57,500	10,000	8,437
WP (Water Imp Area 5)	33,120	75	10,000	23,045
W6 (Water 6)	61,464	2,100	8,000	51,364
WK (Water 6-1)	29,228	75	17,000	12,153
WO (Water 6-2)	17,334	50	5,000	12,284
W7 (Water 7)	6,331	5,585	746	-
WM (Water Imp Area 7) ALL	102,422	36,500	25,000	40,922
WM (Water Imp Area 7) Tier 1				-
WM (Water Imp Area 7) Tier 2 & O/D				-
W8 (Water 8)	50	50	-	-
W9 (Water 9)	50	50	-	-
WA (Water 10) & O/D	7,280	50	7,230	-
WE (Water 10-1)	2,174	1,625	549	-
WF (Water 10-2)	10	10	-	-
WJ (Water 10-4)	3,615	25	3,590	-
WR (Water 10-5)	28,863	100	10,000	18,763
WB (Water 11)	15,125	15,125	-	-
WC (Water 12)	10,383	7,650	2,733	-
WD (Water 14)	7,158	6,045	1,113	-
WH (Water 16)	38,057	1,100	18,000	18,957
WN (Water 16-1)	3,258	-	-	3,258
WQ (Water 17)	6,107	25	2,000	4,082
ZE (Water 18)	640,203	35,492	125,000	479,711
ZM (Master Water Imp Area)	351,060	50	30,415	320,595
<b>Total</b>	<b>\$ 8,903,104</b>	<b>\$ 2,926,315</b>	<b>\$ 861,338</b>	<b>\$ 5,115,451</b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (ECWA)				243.03
Delinquent Water to Levy (Orchard Park)				87.32
Omitted Taxes RPTL 520				8,086.18
<b>Total Other Items</b>				<b>\$ 8,416.53</b>
<b>Fire Districts</b>				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
<b>Total Fire Districts</b>				<b>-</b>
<b>Grand Total All Items</b>	<b>\$ 8,903,104</b>	<b>\$ 2,926,315</b>	<b>\$ 861,338</b>	<b>\$ 5,123,867.53</b>

**2018 Preliminary Budget  
Town of Aurora, New York**

**2018 Tax Rate Summary By Assessment Code**

	Amount to Raise	Taxable Valuation	2018 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>					
A (General Fund - Town Wide)	1,727,079	538,720,900	3.205888		
B (Gen Fund - Town Outside Village)	871,228	326,068,168	2.671920		
DB (Highway - Town Outside Village)	505,219	326,068,168	1.549428		
<b>Total General Items</b>	<b>3,103,526</b>				
<b>Special Districts</b>					
24020 SF (Fire Protection 1)	\$ 355,424	212,246,872	1.674578		
24030 L3 (Lighting Dist 3)	\$ 7,975	58,654,400	0.135966		
24031 L4 (Lighting Dist 4)	\$ 5,013	49,327,015	0.101628		
24040 W8 (Water Dist 8)	-	1,756,407	-	M	
24041 W9 (Water Dist 9)	-	2,451,361	-	C	
24041 W9 (Water Dist 9)	-	2,451,361	-	M	
24042 WA (Water Dist 10) O&M	-	35,900,801	-	M	
24042 WA (Water Dist 10) Capital	-	36,727,001	-	C	
24064 WA (Water 10 O/D) 2 Units O&M	-	186,600	-	M	
24064 WA (Water 10 O/D) 2 Units Capital	-	186,600	-	C	
24043 WC (Water 12) O&M	-	2,753,879	-	M	
24043 WC (Water 12) Capital	-	2,753,879	-	C	
24044 WE (Water 10 ex 1) O&M	-	6,576,653	-	M	
24044 WE (Water 10 ex 1) Capital	-	6,576,653	-	C	
24045 WF (Water 10 ex 2)	-	508,322	-	M	
24047 WH (Water 16) O&M 206 Units	-	17,526,345	-	M	
24047 WH (Water 16) Capital 206 Units	\$ 18,957	17,526,345	1.081629	C	
24048 WJ (Water 10 ex 4) O&M	-	1,822,183	-	M	
24048 WJ (Water 10 ex 4) Capital	-	1,822,183	-	C	
24049 WK (Water 6 ex 1) O&M	-	14,369,342	-	M	
24049 WK (Water 6 ex 1) Capital	\$ 12,153	14,369,342	0.845759	C	
24050 WL (Water 1 ex 1)	\$ 7,785	6,556,385	1.187392	C	
24052 WO (Water 6 ex 2) O&M	-	4,609,996	-	M	
24052 WO (Water 6 ex 2) Capital	\$ 12,284	4,609,996	2.664644	C	
24053 WM Water IA 7 (T/2) 154 Units	\$ 27,557	12,719,066	2.166590	C	
24061 WM Water IA 7 (T/1) 97 Units	\$ 12,277	7,557,954	1.624381	C	
24062 WM Water IA 7 (O/D) 6 Units	\$ 1,088	698,600	1.557401	C	
24055 WN (Water 16-1) O&M (30)	-	3,877,921	-	M	
24055 WN (Water 16-1) Capital (30)	\$ 3,258	3,877,921	0.840141	C	
24056 ZE (Water 18a)	-	53,478,354	-	M	
24056 ZE (Water 18a)	\$ 275,119	66,701,854	4.124608	C	
24065 ZE (Water 18b)	-	36,034,912	-	M	
24065 ZE (Water 18b)	\$ 204,592	36,341,712	5.629674	C	
24057 WP (Water Imp Area 5) O&M	-	8,117,492	-	M	
24057 WP (Water Imp Area 5) Capital	\$ 23,045	8,217,192	2.804486	C	
24059 WQ (Water Dist 17)	\$ 4,082	1,682,918	2.425549	C	
24063 WR (Water 10 ex 5) O&M	-	4,341,982	-	M	
24063 WR (Water 10 ex 5) Capital	\$ 18,763	4,341,982	4.321298	C	
24067 S5 (Sewer Dist 1)	\$ 4,675	1,342,183	3.483132	M	
24087 W6 (Water 6) O&M	\$ 13,156	19,630,765	0.670173	M	
24087 W6 (Water 6) Capital	\$ 38,208	32,780,365	1.165576	C	
24088 W2 (Water 2-3-5)	\$ 8,437	24,782,000	0.340449		
24650 SG (Refuse Dist) Unit Count	\$ 588,725	3,124	n/a		188.45
24670 SR (Rubbish) Based on *1% Assessed Value	\$ 48,757	3,363,221	n/a		0.014497
*rate per \$1 of 1%, not per \$1,000					
24FHR ZM (Master Water Improvement Area) Unit Count	\$ 158,455	3,685	n/a		43.00
24MWI ZM (Master Water Improvement Area) Unit Count	\$ 162,140	3,685	n/a		44.00
<b>Total Special Districts</b>	<b>\$ 2,011,925</b>				
<b>Subtotal</b>	<b>\$ 5,115,451</b>				
<b>Other Items per Letter of Authorization</b>					
Delinquent Water to Levy (ECWA)	243.03				
Delinquent Water to Levy (Orchard Park)	87.32				
Omitted Taxes RPTL 520	8,086.18				
<b>Total Other Items</b>	<b>\$ 8,416.53</b>				
<b>Fire Districts</b>					
24021 So Wales Fire Dist	-	38,093,736			
24022 Aurora Colden Fire Dist	-	86,965,297			
<b>Total Fire Districts</b>	<b>-</b>				
<b>Grand Total All Items</b>	<b>\$ 5,123,867.53</b>				

**2018 Preliminary Budget  
Town of Aurora, New York**

**2018 DEBT PAYMENT SCHEDULE BY FUND**

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2018 Balance	Date	2018 Principal	Date	2018 Interest	Date	2018 Interest	2018 Total Interest	Ending Balance 2018	Final Payment Date	Interest Rate
A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	18,000.00	7/15	18,000.00	1/15	360.00	7/15	360.00	720.00	-	7/15/2018	4.000%
A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	45,000.00	7/15	45,000.00	1/15	900.00	7/15	900.00	1,800.00	-	7/15/2018	4.000%
DB	Roose/Cro	Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	75,000.00	8/15	75,000.00	2/15	1,575.00	8/15	1,575.00	3,150.00	-	8/15/2018	4.200%
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	385,000.00	12/15	35,000.00	6/15	8,605.00	12/15	8,605.00	17,210.00	350,000.00	12/15/2026	4.400%
WA	DT-Chase	Public Improv. Falls Rd	2004-2018 (15)	83,750.00	1/15 & 7/15	7,000.00	7/15	7,000.00	1/15	140.00	7/15	140.00	280.00	-	7/15/2018	4.000%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	526,000.00	4/15	22,000.00	4/15	7,551.25	10/15	7,331.25	14,882.50	504,000.00	4/15/2036	2.000%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	57,000.00	4/15	2,000.00	4/15	817.50	10/15	797.50	1,615.00	55,000.00	4/15/2036	2.000%
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	331,000.00	4/15 & 10/15	286,000.00	4/15	16,000.00	4/15	3,820.00	10/15	3,660.00	7,480.00	270,000.00	4/15/2036	2.000%
WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	5/1	###	-	-	-	-	-	212,500.00	5/1/2021	0.000%	
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	310,000.00	4/15	13,000.00	4/15	4,451.88	10/15	4,321.88	8,773.76	297,000.00	4/15/2036	2.000%
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	44,000.00	4/15	2,000.00	4/15	638.75	10/15	618.75	1,257.50	42,000.00	4/15/2037	2.000%
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	195,000.00	4/15	10,000.00	4/15	2,795.00	10/15	2,695.00	5,490.00	185,000.00	4/15/2038	2.000%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	498,000.00	4/15	14,000.00	4/15	7,986.25	10/15	7,846.25	15,832.50	484,000.00	4/15/2042	2.000%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	98,000.00	4/15	3,000.00	4/15	1,568.13	10/15	1,538.13	3,106.26	95,000.00	4/15/2042	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	62,000.00	4/15	2,000.00	4/15	995.00	10/15	975.00	1,970.00	60,000.00	4/15/2043	2.000%
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	429,000.00	4/15	11,000.00	4/15	7,001.25	10/15	6,891.25	13,892.50	418,000.00	4/15/2043	2.000%
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	11,376,595.00	3/1	371,595.00	3/1	123,789.39	9/1	122,713.01	246,502.40	11,005,000.00	3/1/2042	0.869%***
ER	DT-Chase	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	950,000.00	6/15	165,000.00	6/15	15,400.00	12/15	12,925.00	28,325.00	785,000.00	6/15/2026	3.000%
	DT-Chase	Luther Road	2016-2021 (6)	120,000.00	6/15 & 12/15	80,000.00	6/15	20,000.00	6/15	12,000.00	12/15	900.00	12,900.00	60,000.00	6/15/2021	3.000%
	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	490,000.00	6/15	30,000.00	6/15	8,065.63	12/15	7,615.63	15,681.26	460,000.00	6/15/2030	3.000%
	Greene Cn	Gleed Ave. - HVAC	2016-2021(6)	30,000.00	4/15 & 10/15	20,000.00	4/15	5,000.00	4/15	226.25	10/15	185.00	411.25	15,000.00	4/15/2021	1.650%
	Greene Cn	Gleed Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	325,000.00	4/15	35,000.00	4/15	4,653.75	10/15	4,365.00	9,018.75	290,000.00	4/15/2025	1.650%
	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	340,000.00	8/1	40,000.00	2/1	3,701.53	8/1	3,743.13	7,444.66	300,000.00	8/1/2025	2.100%
	DT-Chase	Building Repair	2018-2020 (3)	40,000.00	2/1 & 8/1	40,000.00	8/1	10,000.00	2/1	417.19	8/1	421.88	839.07	30,000.00	8/1/2020	2.100%
	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	348,143.26	****	37,313.58	****	2,184.99			2,184.99	310,829.68	1/1/2027	0.660%
		<b>TOTAL PRINCIPAL/INTEREST</b>				<b>17,044,307.26</b>		<b>988,908.58</b>		<b>219,643.74</b>		<b>201,123.66</b>	<b>633,267.40</b>	<b>16,060,146.68</b>		

**B.A.N.'S**

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2018 Balance	Date	2018 Principal	Date	2018 Interest	Date	Offsetting Premium	2018 Net Interest	Ending Balance 2018	Final Payment Date	Interest Rate
	DT-Chase	Master Water Imp.	2018-2042 (25)	\$ 2,750,000	4/5/2018	\$ 2,750,000	4/5	\$ 115,000	4/5	\$ 68,559.03		\$ 30,415.00	\$ 38,144.03	\$ 2,635,000.00	4/2042	2.50%
	DT-Chase	Fire Hall/Sr. Center Acquisition	2018 -2042 (25)	\$ 450,000	4/5/2018	\$ 450,000	4/5	\$ 20,000	4/5	\$ 11,218.75		\$ 4,977.00	\$ 6,241.75	\$ 430,000.00	4/2042	2.50%

Notes: \* Includes Less \$61,894.91 interest subsidy - (\$185,684.30 - \$61,894.91 = \$123,789.39)

\*\* Includes Less \$61,356.72 interest subsidy - (\$184,069.73 - \$61,356.72 = \$122,713.01)

\*\*\* There is an Administrative Fee of \$12,105 due on this EFC Bond on 09/01/18

\*\*\*\* Payments are due monthly. Total annual payments are shown here.

updated 08/01/17 MS Inc.

/mca

**2018 Preliminary Budget  
Town of Aurora, New York**

**2018 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	11,319
Councilman	\$	11,319
Councilman	\$	11,319
Councilman	\$	11,319
Town Justice	\$	33,109
Town Justice	\$	33,109
Supervisor	\$	39,827
Town Clerk	\$	62,879
Town Clerk (Registrar)	\$	849
Superintendent of Highways	\$	62,879
Superintendent of Highways - Parks	\$	10,612
Superintendent of Highways - Building Director	\$	5,411
Superintendent of Highways - Water Director	\$	2,500
Superintendent of Highways - Dog Control Director	\$	2,500



## 2018 Preliminary Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2017 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/V04/L001  
Date/Time - 10/18/2017 09:05:56  
Total Assessed Value 638,499,530  
Uniform Percentage 35.00

Equalized Total Assessed Value 1,824,284,371

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	10,354,857	0.57
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	400,857	0.02
13100	CO - GENERALLY	RPTL 406(1)	14	24,942,286	1.37
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	2,288,571	0.13
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,598,963	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	1	560,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	18	12,802,000	0.70
13800	SCHOOL DISTRICT	RPTL 408	7	61,617,240	3.38
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	3,721,429	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	6,231,714	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,105,714	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	6,073,714	0.33
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	33	53,145,720	2.91
25120	NONPROF CORP - EDUC(CONST PR)	RPTL 420-a	22	34,556,000	1.89
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	5	1,862,714	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	9	3,124,571	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	255,714	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	37,143	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	606,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	378,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,136,000	0.06
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	1,811,143	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	15,046	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	76	5,842,443	0.32
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	337	6,525,031	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	205	6,602,480	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	87	4,403,529	0.24

**2018 Preliminary Budget  
Town of Aurora, New York**

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2017 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/004/L001  
Date/Time - 10/18/2017 09:05:56  
Total Assessed Value 638,499,530  
Uniform Percentage 35.00

Equalized Total Assessed Value 1,824,284,371

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
41153	COLD WAR VETERANS (10%)	RPTL 458-b	57	494,886	0.03	
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	86,857	0.00	
41400	CLERGY	RPTL 460	9	38,571	0.00	
41700	AGRICULTURAL BUILDING	RPTL 483	2	394,571	0.02	
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	665,591	0.04	
41800	PERSONS AGE 65 OR OVER	RPTL 467	220	15,130,149	0.83	
41801	PERSONS AGE 65 OR OVER	RPTL 467	26	1,942,649	0.11	
41900	PHYSICALLY DISABLED	RPTL 459	6	273,886	0.02	
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	208,857	0.01	
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	389,643	0.02	
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	176,431	0.01	
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	44	3,947,543	0.22	
48670	REDEVELOPMENT HOUSING CO	P H F L 125 & 127	1	333,286	0.02	
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,279</b>	<b>285,081,800</b>	<b>15.63</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,279</b>	<b>285,081,800</b>	<b>15.63</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: