

# AURORA COLDEN FIRE DISTRICT #6

1864  
DAVIS ROAD



WEST FALLS, NY  
14170

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## AURORA-COLDEN FIRE DISTRICT #6 ADOPTED PROPOSED 2021 BUDGET

Bank Charges/Wire Fees	\$ 200
Building Reserve	26,000
Building/land Bond Principal	0
Building/land Bond Interest	0
Building Maintenance	17,000
Chief's Fuel	6,000
Contingency	25,454
Dues & Fees	23,000
Equipment	14,000
Heat & Light	10,000
Insurance	40,000
Misc. Equipment Repair	5,000
Office Supplies	2,000
Officer Expenses	3,600
Phone Service	2,500
Physical Examinations	8,000
PPE	30,000
PPE Reserve	0
Recruitment & Retention	250
Rehab (Food & Refreshments)	1,000
Schools & Conventions	4,000
Service Awards	92,000
Truck Principle	40,000
Truck Interest	3,000
Truck Maintenance	18,000
Truck Fuel	4,000
Truck Reserve	10,000
Water Taxes & Usage	500
<b>Total</b>	<b><u>\$385,504</u></b>

Amount to be raised by taxation:

Aurora	\$348,033.31	90.28%
Colden	<u>37,470.99</u>	<u>9.72%</u>
Total	\$385,504.00	100%

10/5/2021