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## TOWN OF AURORA

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### MEMO

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TO: Aurora Town Board  
FROM: Kathleen Moffat  
RE: 2024 Tentative Budget  
DATE: 09/25/23

The following changes have been made to the draft Tentative Budget presented at the 9/6/23 meeting:

- Added A 1620.104 Town Hall Building Stipend and increased it to \$500
- Added B 8090.401 Climate Smart Committee Secretary and increased it to \$400
- Changed the title of A 7140.113 to Day Camps
- Increased the following lines by \$1,048 each (\$.50/hour increase above the 3% increase):
  - A 3620.100 Code Enforcement Officer
  - A 3620.103 Assistant Code Enforcement Officer
  - A 6772.100 Programs for the Aging Director
  - A 7020.100 Director of Recreation
- Decreased A 9010.8 State Retirement by \$5,000

#### Notes:

- \$25,181 under the tax cap
- A fund: tax increase of 2.97%
- B fund: tax decrease of .47%
- DB fund: tax increase of .92%



**2024 Tentative Budget  
Town of Aurora, New York**

**RECEIVED**

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TOWN OF AURORA  
TOWN CLERKS OFFICE

**SUMMARY OF ALL FUND TYPES**

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 3,725,394	\$ 1,229,418	\$ 262,542	\$ 2,233,434
General Fund - Town Outside the Village	1,896,379	861,500	69,000	965,879
Highway Fund - Townwide	67,249	75	-	67,174
Highway Fund - Town Outside the Village	2,144,842	1,419,496	155,000	570,346
Special Revenue Fund Cemetery	1,185	1,185	-	-
Lighting Districts	14,000	75	3,000	10,925
Fire Protection Districts	404,019	150	-	403,869
Garbage & Resource Recovery District (Refuse)	856,065	6,850	-	849,215
Rubbish Collection District	80,006	100	-	79,906
Sewer Districts	56,375	51,575	-	4,800
Water Districts	<u>1,208,088</u>	<u>62,552</u>	<u>36,200</u>	<u>1,109,336</u>
<b>Total</b>	<b><u>\$ 10,453,602</u></b>	<b><u>\$ 3,632,976</u></b>	<b><u>\$ 525,742</u></b>	<b><u>\$ 6,294,884</u></b>

**Other Items per Letter of Authorization**

RPTL 520				8,170.82
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				-
<b>Total Other Items</b>				<b><u>\$ 8,170.82</u></b>

Fire Districts	-	-	-	-
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<b>Grand Total All Items</b>	<b><u>\$ 10,453,602</u></b>	<b><u>\$ 3,632,976</u></b>	<b><u>\$ 525,742</u></b>	<b><u>\$ 6,303,054.82</u></b>
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**2024 Tentative Budget**  
**Town of Aurora, New York**  
**GENERAL FUND TOWNWIDE - SUMMARY**

	<u>2024 Tentative Budget</u>
Estimated State Aid Amount	
<b>APPROPRIATIONS</b>	<u>\$ 3,725,394</u>
Less:	
<b>REVENUES</b>	<u>1,229,418</u>
Appropriated Fund Balance Unassigned	190,000
Appropriated Fund Balance Assigned	25,000
Appropriated Debt Service Reserve	47,542
<b>Total Fund Balance</b>	<u>262,542</u>
<b>Total Revenues &amp; Appropriations Fund Balance</b>	<u>1,491,960</u>
<b>Amount to be raised by taxation</b>	<u>\$ 2,233,434</u>
<b>Taxable Valuation</b>	<u>\$ 571,761,325</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<u>\$ 3.906235</u>

# 2024 Tentative Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2024 Tentative Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ -
A 1089	Prior Year Exemption Removals	8,170
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	45,000
A 1120	Non-Property Tax Distribution	35,000
	TOTAL TAX ITEMS	\$ 88,170
	<b>DEPARTMENTAL INCOME</b>	
A 1255	Clerk Fees	\$ 5,000
A 1972	Charges-Programs for the Aging	4,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	2,500
	TOTAL TAX, CLERK AND OTHER ITEMS	\$ 11,500
A 2004	League Entry Fee - Adult	\$ 5,200
A 2005	Adult Sports	5,000
A 2025	Community Pool	46,000
A 2025.1	SRF - Knox Field Permits	1,200
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	37,500
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	22,500
A 2030.1	Tennis Lessons Registration	4,000
A 2050	Golf Lessons	1,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	13,100
A 2056	Youth Educational Programs	13,000
A 2057	Art/Theater/Dance	3,800
A 2058	Bowling	2,400
A 2061	Staff Training	6,100
A 2071	Mini Bus	3,000
A 2073	Concert Donations	2,400
A 2080.1	Independence Day Sponsorship	4,000
A 2083	Winterfest	200
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	62,000
	TOTAL RECREATION INCOME	\$ 248,050
	TOTAL DEPARTMENTAL INCOME	\$ 259,550
	<b>HOME AND COMMUNITY SERVICES</b>	
A 2150	Sale of Electrical Power	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ -

# 2024 Tentative Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2024 Tentative Budget
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2351 Mini - Bus Reimbursements	6,500
TOTAL INTERGOVERNMENTAL CHARGES	\$ 6,500
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 110,000
A 2455 Gas Well Commission/prod	6,000
TOTAL USE OF MONEY AND PROPERTY	\$ 116,000
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 28,000
A 2555 Building and Alteration Permits	92,500
TOTAL LICENSES AND PERMITS	\$ 120,500
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	160,000
TOTAL FINES AND FORFEITURES	\$ 160,000
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	50,000
TOTAL MISCELLANEOUS	\$ 50,000
<b>STATE AID</b>	
A 3001 State Aid, Revenue Sharing	\$ 78,698
A 3005 State Aid - Mortgage Tax	350,000
TOTAL STATE AID	\$ 428,698
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	\$ 1,229,418

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

Account Code		2024 Tentative Budget
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A 1010 LEGISLATIVE BOARD</b>		
.100 Councilmen (4)		\$ 51,468
Total Personal Services		51,468
.404 Expense and Travel		2,000
Total Contractual		2,000
TOTAL LEGISLATIVE BOARD		\$ 53,468
<b>A 1110 MUNICIPAL COURT</b>		
.100 Town Justices		\$ 76,782
.102 Court Clerk		45,337
.105 Court Clerk		44,268
.109 Medical Reimbursement		1,950
Total Personal Services		168,337
.401 Office Expense		5,000
.411 Court Reporter/Interpreter		1,000
.412 Part Time Contractual		1,000
.413 Law Books		1,850
.415 Court Annual School		2,200
.416 Court Security Officer		12,959
Total Contractual Expenses		24,009
TOTAL MUNICIPAL COURT		\$ 192,346
<b>A 1220 SUPERVISOR</b>		
.100 Supervisor		\$ 45,274
.102 Assistant		48,481
.103 Secretary		23,439
.104 Budget Officer		5,774
.105 Web Administrator		3,824
.106 HR Stipend		2,600
.107 Live Stream Coordinator		1,607
Total Personal Services		130,999
.401 Office Expense		2,000
.404 Expense and Travel		2,000
.405 HR Background Checks		1,500
Total Contractual Expenses		5,500
TOTAL SUPERVISOR		\$ 136,499

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 1320 AUDITOR</b>	
.401 Professional Services	\$ 32,500
.404 Financial Service Loans/Bonds	10,000
Total Contractual Expenses	<u>42,500</u>
TOTAL AUDITOR	<u>\$ 42,500</u>
<b>A 1355 ASSESSMENT</b>	
.100 Assessor	\$ 83,023
.103 Car Allowance	2,000
.106 Office Assessment Clerk	45,337
.107 Star Program Clerk	18,896
Total Personal Services	<u>149,256</u>
.401 Office Expense	2,500
.404 Expense & Travel	2,000
.413 Appraisals	50,000
Total Contractual Expenses	<u>54,500</u>
TOTAL ASSESSMENT	<u>\$ 203,756</u>
<b>A 1356 ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$ 200
Total Personal Services	<u>200</u>
.401 Reimbursement of the Board	525
Total Contractual Expenses	<u>525</u>
TOTAL ASSESSMENT REVIEW BOARD	<u>\$ 725</u>
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 72,908
.101 Registrar (Town Clerk)	985
.105 Deputy 1	45,337
.106 Deputy 2	44,268
.107 Part-time help	2,000
.108 Grant Stipend	5,464
.109 Med. Ins. Reimb.	3,900
Total Personal Services	<u>174,862</u>
.401 Office Expense	3,000
.401.1 Dog License Office	600
.401.2 Tags	500
.405 Expense & Travel	750
.414 Minute Binding	500
Total Contractual Expenses	<u>5,350</u>
TOTAL CLERK	<u>\$ 180,212</u>



**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 52,839
.101 Town Prosecutor	18,283
.102 Deputy Town Attorney	-
Total Personal Services	<u>71,122</u>
.401 Office Expense	1,000
.416 Special Counsel	30,000
.417 Codification	7,500
Total Contractual Expenses	<u>38,500</u>
<b>TOTAL LAW</b>	<u>\$ 109,622</u>
<b>A 1440 ENGINEER</b>	
.409 Professional Services	\$ 8,000
Total Contractual	<u>8,000</u>
<b>TOTAL ENGINEER</b>	<u>\$ 8,000</u>
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
Total Contractual Expenses	<u>3,000</u>
<b>TOTAL RECORDS MANAGEMENT</b>	<u>\$ 3,000</u>
<b>A 1620 OPERATION OF BUILDINGS</b>	
.100 Building Director	\$ 6,274
.101 Maint. Bldgs.	10,000
.102 Building Secretary	11,335
.103 Custodian PT	17,816
.104 Town Hall Building Stipend	500
.140 Overtime	2,000
Total Personal Services	<u>47,925</u>
.401 Office Expense	6,500
.406 Telephone	15,000
.414 Light, Heat, Power and Water	90,000
.415 Copier Leases	4,500
.420 Machine Maintenance Contracts	5,000
.422 Building and Grounds - Repairs	27,000
.423 Preventive & Contractual Maintenance	60,000
.431 Vehicle Maintenance & Gas	1,250
.439 Janitorial Supplies	4,800
.446 Gas Well Maint (Hubbard Park)	-
Total Contractual	<u>214,050</u>
<b>TOTAL OPERATION OF BUILDINGS</b>	<u>\$ 261,975</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 1630 MINI BUS PROGRAM</b>	
.100 Drivers	\$ 24,960
Total Personal Services	<u>24,960</u>
.431 Gasoline & Maintenance	<u>6,000</u>
Total Contractual	<u>6,000</u>
<b>TOTAL MINI BUS PROGRAM</b>	<b>\$ 30,960</b>
<b>A 1670 CENTRAL PRINTING AND MAILING</b>	
.402 Postage	\$ 28,000
.403 Printing and Advertising	<u>3,000</u>
Total Contractual	<u>31,000</u>
<b>TOTAL CENTRAL PRINTING AND MAILING</b>	<b>\$ 31,000</b>
<b>A 1680 CENTRAL DATA PROCESSING</b>	
.401 Office Expense	<u>105,000</u>
Total Contractual	<u>105,000</u>
<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>\$ 105,000</b>
<b>SPECIAL ITEMS</b>	
<b>A 1910 Unallocated Insurance</b>	<b>\$ 125,000</b>
<b>A 1920 Municipal Association Dues</b>	<b>4,500</b>
<b>A 1950 Taxes and Assessments on Property</b>	<b>20,000</b>
<b>A 1958 Tax Cancellations and Refunds</b>	<b>833</b>
<b>A 1960 Scenic By-Way</b>	<b>300</b>
<b>A 1961 South Wales Community Center</b>	<b>500</b>
<b>A 1990 Contingent Account</b>	<u>40,000</u>
<b>TOTAL SPECIAL ITEMS</b>	<b>\$ 191,133</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ 1,550,196</b>
<b>PUBLIC SAFETY</b>	
<b>A 3310 TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	<u>1,500</u>
<b>TOTAL TRAFFIC CONTROL</b>	<b>\$ 1,500</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 3510 CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ -
.101 Part Time Dog Control	9,000
.102 Dog Control Director	4,767
.110 DCO Secretary	11,335
.140 Overtime	-
Total Personal Services	<u>25,102</u>
.401 Office Expense	200
.404 Expense and Travel	700
.417 Dog Census	200
.431 Vehicle Maintenance & Gas	1,000
.451 DCO Supplies	350
Total Contractual	<u>2,450</u>
TOTAL CONTROL OF DOGS	<u>\$ 27,552</u>
<b>A 3620 SAFETY INSPECTION</b>	
.100 Code Enforcement Officer	\$ 71,223
.102 Clerical	26,108
.103 Assistant Code Enforcement Officer	62,273
Total Personal Services	<u>159,604</u>
.401 Office Expense	675
.404 Expense and Travel	2,500
.405 Mileage	4,500
Total Contractual	<u>7,675</u>
TOTAL SAFETY INSPECTION	<u>\$ 167,279</u>
TOTAL PUBLIC SAFETY	<u>\$ 196,331</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 72,908
.101 Deputy Highway Superintendent	4,500
.102 Secretary	11,335
.109 Medical Reimbursement	3,900
Total Personal Services	<u>92,643</u>
.401 Office Expense	800
.404 Expense and Travel	2,250
.416 Medical Supplies	250
.417 A.D.T. Testing	1,000
Total Contractual	<u>4,300</u>
TOTAL HIGHWAY ADMINISTRATION	<u>\$ 96,943</u>
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 20,000
Total Contractual	<u>20,000</u>
TOTAL STREET LIGHTING	<u>\$ 20,000</u>
TOTAL TRANSPORTATION	<u>\$ 116,943</u>
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	<u>500</u>
TOTAL VETERANS SERVICES	<u>\$ 500</u>
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 55,000
.114 Part-time Recreation Personnel	4,478
.115 Part-time Personnel	35,632
.116 Part-time Kitchen Help	17,816
Total Personal Services	<u>112,926</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
.401 Supplies	5,000
.402 Rural Transit	1,000
.404 Travel and Expenses	560
.408 Dues & Subscriptions	60
.413 Rentals - Buses and Films	4,000
.414 Meals-on-Wheels	1,500
.417 Lunch Program Maintenance	300
Total Contractual	<u>12,420</u>
 TOTAL PROGRAMS FOR THE AGING	 \$ 125,346
 TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	 \$ 125,846
 <b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 58,835
.103 Car Allowance	2,400
.110 Recreation Supervisor	45,588
.112 Secretarial	24,616
.113 Secretary - Part-Time Seasonal	5,600
Total Personal Services	<u>137,039</u>
 .401 Office Expense	 5,250
.404 Expense and Travel	500
.408 Dues and Subscriptions	400
.409 Credit Card Service Charges	5,250
Total Contractual	<u>11,400</u>
 TOTAL RECREATION ADMINISTRATION	 \$ 148,439
 <b>A 7110 PARKS</b>	
.101 Parks Director	\$ 12,305
.104 Laborer	21,000
.105 Seasonal Parks	15,000
.107 Overtime	1,000
.110 Parks Secretary	11,335
.111 Baseball Diamond Maintenance	2,200
Total Personal Services	<u>62,840</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
.410 Fuel & Oil	10,000
.414 Utilities	12,000
.420 Parks Mobile Radio Service Contract	1,000
.424 Maintenance of Equipment	3,400
.444 Parks Landscaping & Supplies	10,000
.464 Parks R & M	4,000
Total Contractual	<u>40,400</u>
 TOTAL PARKS	 <u>\$ 103,240</u>
 <b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Day Camps	<u>\$ 36,000</u>
Total Personal Services	<u>36,000</u>
 .400.2 Playground Supplies	 7,000
.412 Field Trips	6,500
.413 Bus Rent	5,000
.440 Program Supplies	2,750
Total Contractual	<u>21,250</u>
 TOTAL PLAYGROUNDS & RECREATION CENTERS	 <u>\$ 57,250</u>
 <b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	<u>\$ 2,600</u>
Total Personal Services	<u>2,600</u>
 .400 Tot Program Supplies	 300
Total Contractual	<u>300</u>
 TOTAL TOT PROGRAMS	 <u>\$ 2,900</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 8,600
Total Personal Services	<u>8,600</u>
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	400
Total Contractual	<u>4,400</u>
 <b>TOTAL SUMMER PLAYGROUND SPORTS</b>	 \$ <u>13,000</u>
 <b>A 7130 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 25,000
.114 Swim Lessons	19,000
.115 Community Pool	68,000
Total Personal Services	<u>112,000</u>
.400.1 Aquatic Club Vendors	12,000
.401.2 Swim Supplies	500
.414 Light, Heat, Power and Water	12,000
.426 Maintenance of Pool	23,500
Total Contractual	<u>48,000</u>
 <b>TOTAL BEACH AND POOL</b>	 \$ <u>160,000</u>
 <b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 3,100
Total Personal Services	<u>3,100</u>
.400.2 Tennis Supplies	300
Total Contractual	<u>300</u>
 <b>TOTAL TENNIS LESSONS</b>	 \$ <u>3,400</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 900
Total Personal Services	<u>900</u>
.400.1 Bowling Vendor	-
.400.2 Bowling Supplies	<u>1,250</u>
Total Contractual	<u>1,250</u>
<b>TOTAL BOWLING</b>	<b>\$ 2,150</b>
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 1,000
Total Contractual	<u>1,000</u>
<b>TOTAL GOLF</b>	<b>\$ 1,000</b>
<b>A 7186 CAMP CLINICS</b>	
.411 Instructors	\$ 1,000
Total Contractual	<u>1,000</u>
<b>TOTAL CAMP CLINICS</b>	<b>\$ 1,000</b>
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 5,000
Total Personal Services	<u>5,000</u>
.444 Supplies	<u>1,200</u>
Total Contractual	<u>1,200</u>
<b>TOTAL KNOX FIELDS</b>	<b>\$ 6,200</b>
<b>A 7205 ARTS/THEATER/DANCE</b>	
.100 Arts/Theater/Dance Instructors	\$ 2,600
Total Personal Services	<u>2,600</u>
.400 Supplies	<u>400</u>
Total Contractual	<u>400</u>
<b>TOTAL ARTS/THEATER/DANCE</b>	<b>\$ 3,000</b>
<b>A 7310 YOUTH PROGRAMS</b>	
.400.1 Youth Educational Vendor	11,350
.400.2 Youth Educational Supplies	<u>1,000</u>
Total Contractual	<u>12,350</u>
<b>TOTAL YOUTH PROGRAMS</b>	<b>\$ 12,350</b>



**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 7315 CONTRACTUAL SERVICES OUTSIDE</b>	
.411 Services Outside (B&G)	\$ 35,000
.412 Beautification (WF & Village)	1,000
Total Contractual	<u>36,000</u>
 TOTAL YOUTH PROGRAMS OUTSIDE	 \$ <u>36,000</u>
 <b>A 7510 HISTORIAN</b>	
.100 Town Historian	\$ 16,390
Total Personal Services	<u>16,390</u>
 .401 Office Expense	 1,000
.404 Expense and Travel	200
.414 Historical Society Contract	3,000
Total Contractual	<u>4,200</u>
 TOTAL HISTORIAN	 \$ <u>20,590</u>
 <b>A 7550 CELEBRATIONS</b>	
.100 Independence Day	\$ 1,200
.101 Reunion Weekend	315
.103 Easter Egg Hunt	175
Total Personal Services	<u>1,690</u>
 .413.1 Independence Day Vendor	 8,800
.414.2 Reunion Weekend Supplies	500
.417.2 Winterfest Supplies	200
.418.2 Easter Egg Hunt Supplies	900
.421 Music Licensing Fees	800
Total Contractual	<u>11,200</u>
 TOTAL CELEBRATIONS	 \$ <u>12,890</u>
 <b>A 7560 CONCERTS</b>	
.411.1 Concerts Vendor	\$ 2,400
.411.2 Concerts Supplies	250
Total Contractual	<u>2,650</u>
 TOTAL CONCERTS	 \$ <u>2,650</u>
 <b>A 7620 ADULT RECREATION</b>	
.100 Adult Basketball	\$ 3,500
Total Personal Services	<u>3,500</u>
 .400.2 Adult Baseball/Softball Supplies	 3,000
.401.2 Adult Basketball Supplies	1,000
Total Contractual	<u>4,000</u>
 TOTAL ADULT RECREATION	 \$ <u>7,500</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - APPROPRIATIONS**

<u>Account Code</u>	<u>2024 Tentative Budget</u>
<b>A 7989 OTHER CULTURE AND RECREATION</b>	
.401.1 Staff Training Vendor	\$ 2,550
.401.2 Staff Training Supplies	<u>1,500</u>
Total Contractual	<u>4,050</u>
 <b>TOTAL OTHER CULTURE AND RECREATION</b>	 \$ <u>4,050</u>
  TOTAL CULTURE AND RECREATION	  \$ <u>597,609</u>
 <b>UNDISTRIBUTED</b>	
 <b>EMPLOYEE BENEFITS</b>	
A 9010.3 State Retirement	\$ 220,000
A 9030.3 Social Security	130,000
A 9040.3 Workers Compensation	35,000
A 9050.3 Unemployment Insurance	10,000
A 9055.3 Disability Insurance	900
A 9060.3 Hospital and Medical Insurance	200,000
A 9061.3 Hospital and Medical Ins. Retiree	80,000
A 9089.3 Longevity Pay	2,400
 <b>TOTAL EMPLOYEE BENEFITS</b>	 \$ <u>678,300</u>
 <b>DEBT SERVICE</b>	
A 9710.6 Bond Principal	\$ 250,000
A 9710.7 Bond Interest	164,769
A 9730.6 BAN Principal	-
A 9730.7 BAN Interest	-
A 9790.6 State Loan-NYPA Principal	36,400
A 9790.7 State Loan-NYPA Interest	<u>9,000</u>
 <b>TOTAL DEBT SERVICE</b>	 \$ <u>460,169</u>
<b>TOTAL UNDISTRIBUTED</b>	<b>\$ <u>1,138,469</u></b>
  <b>TOTAL GENERAL FUND TOWNWIDE APPROPRIATION</b>	  \$ <u>3,725,394</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2024 Tentative Budget</u>
APPROPRIATIONS	\$ 1,896,379
Less:	
REVENUES	861,500
Appropriated Fund Balance	<u>69,000</u>
Total Revenues and Appropriated Fund Balance	<u>930,500</u>
Amount to be raised by taxation	<u>\$ 965,879</u>
Taxable Valuation	<u>\$ 357,498,122</u>
Tax Rate per \$1,000 of Taxable Valuation	<u>\$ 2.701774</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code	2024 Tentative Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b> Non-Property Tax Distribution	\$ 665,000
<b>B 1170</b> Franchises	<u>100,000</u>
Total Nonproperty Tax Items	<u>\$ 765,000</u>
<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b> False Alarm Fees	\$ -
<b>B 2110</b> Zoning Fees	<u>1,500</u>
Total Departmental Income	<u>\$ 1,500</u>
<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b> Interest and Earnings	\$ 95,000
Total Use of Money	<u>\$ 95,000</u>
<b>STATE AID</b>	
<b>B 2750</b> State Aid - AIM Related Payments	\$ -
Total State Aid	<u>\$ -</u>
<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u><u>\$ 861,500</u></u>

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2024 Tentative Budget
<b>PUBLIC SAFETY</b>	
<b>B 3020 PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
.401 Contractual Services (Central Fire Alarm Contract)	\$ 62,699
.402 Redi for Municipal Emergency Software	<u>1,000</u>
Total Contractual	<u>63,699</u>
 TOTAL PUBLIC SAFETY COMMUNICATIONS	 \$ <u>63,699</u>
 <b>B 3120 POLICE</b>	
.411 Contractual Services	\$ <u>1,800,000</u>
Total Contractual	<u>1,800,000</u>
 TOTAL POLICE	 \$ <u>1,800,000</u>
 <b>B 3640 DISASTER PREPAREDNESS</b>	
.245 Public Safety Equipment	\$ <u>1,500</u>
Total Equipment	<u>1,500</u>
.405 Expense & Travel	500
.406 Southtown Disaster Prep.	<u>3,500</u>
Total Contractual Expenses	<u>4,000</u>
 TOTAL DISASTER PREPAREDNESS	 \$ <u>5,500</u>
 <b>B 4260 JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
.414 D. A. R. E. Program	\$ <u>-</u>
Total Contractual Expenses	<u>-</u>
 TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	 \$ <u>-</u>
 TOTAL PUBLIC SAFETY	 \$ <u>1,869,199</u>

**ECONOMIC OPPORTUNITY AND DEVELOPMENT**

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2024 Tentative Budget
<b>B 6410 PUBLICITY</b>	
.411 Fire Departments	\$ 500
Total Contractual	<u>500</u>
 TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	 \$ <u>500</u>
 <b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010 ZONING</b>	
.100 Zoning Secretary	\$ 3,000
Total Personal Services	<u>3,000</u>
.403 Printing and Advertising	700
.404 Expense and Travel	<u>350</u>
Total Contractual	<u>1,050</u>
 TOTAL ZONING	 \$ <u>4,050</u>
<b>B 8020 PLANNING</b>	
.100 Planning Secretary	\$ 600
Total Personal Services	<u>600</u>
.401 Office Expense	-
.404 Expense & Travel	350
.409 Professional Services	<u>10,000</u>
Total Contractual	<u>10,350</u>
 TOTAL PLANNING	 \$ <u>10,950</u>
 TOTAL HOME AND COMMUNITY SERVICE	 \$ <u>15,000</u>
 <b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 5,000
.401 Climate Smart Committee Secretary	<u>400</u>
Total Contractual	<u>5,400</u>
 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>11,400</u>

UNDISTRIBUTED

**2024 Tentative Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>		<u>2024 Tentative Budget</u>
<b>B 9030</b>	<b>EMPLOYEE BENEFITS</b>	
	.800 Social Security	\$ 280
	<b>TOTAL UNDISTRIBUTED</b>	<u>\$ 280</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS</b>	<u>\$ 1,896,379</u>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - SUMMARY**

	<u>2024 Tentative Budget</u>
APPROPRIATIONS	<u>\$ 67,249</u>
Less:	
REVENUES	<u>75</u>
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>75</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 67,174</u></b>
 Taxable Valuation	 <b><u>\$ 571,761,325</u></b>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 0.117486</u></b>



**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - REVENUES**

Account Code	2024 Tentative Budget
<b>NONPROPERTY TAX ITEMS</b>	
<b>DA 1120</b> Non-Property Tax Distribution	\$ -
Total Nonproperty Tax Items	\$ -
<b>USE OF MONEY AND PROPERTY</b>	
<b>DA 2401</b> Interest and Earnings	\$ 75
Total Use of Money	\$ 75
 <b>TOTAL HIGHWAY FUND TOWNWIDE - REVENUES</b>	 <b>\$ 75</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS**

Account Code	2024 Tentative Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DA 1320 AUDITOR</b>	
.404 Financial Services Loans/Bonds	
Total Auditor	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ -</b>
<b>TRANSPORTATION</b>	
<b>DA 5120 MAINTENANCE OF BRIDGES</b>	
.100 Wages	\$ 10,000
.101 Bridge Director	\$ 5,464
Total Personal Services	\$ 15,464
.200 Equipment	\$ -
Total Equipment	\$ -
.401 Office Expense	-
.413 Rental Equipment	-
.433 Materials & Supplies	5,000
Total Contractual	5,000
<b>TOTAL MAINTENANCE OF BRIDGES</b>	<b>\$ 20,464</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$ 20,464</b>
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DA 9030.8 Social Security</b>	<b>\$ 1,185</b>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,185</b>
<b>DEBT SERVICE</b>	
<b>DA 9710.6 Serial Bond Principal</b>	<b>30,000</b>
<b>DA 9710.7 Serial Bond Interest</b>	<b>15,600</b>
<b>TOTAL DEBT SERVICE</b>	<b>\$ 45,600</b>
<b>TOTAL UNDISTRIBUTED</b>	<b>\$ 46,785</b>
<b>TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS</b>	<b>\$ 67,249</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<u>2024 Tentative Budget</u>
<b>APPROPRIATIONS</b>	<b>\$ 2,144,842</b>
<b>Less:</b>	
REVENUES	<u>1,419,496</u>
Appropriated Fund Balance Unassigned	155,000
Total Fund Balance	<u>155,000</u>
Total Revenues and Appropriated Fund Balance	<u>1,574,496</u>
<b>Amount to be raised by taxation</b>	<b>\$ 570,346</b>
Taxable Valuation	<u>\$ 357,498,122</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b>\$ 1.595382</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
REVENUES**

Account Code		2024 Tentative Budget
<b>NONPROPERTY TAX ITEMS</b>		
<b>DB 1120</b>	Non-Property Tax Distribution	\$ 800,000
	Total Nonproperty Tax Items	\$ 800,000
<b>DEPARTMENTAL INCOME</b>		
<b>DB 2300</b>	Transportation Services County	\$ 372,896
<b>DB 2302</b>	Transportation Services-Other Agencies- Fuel	30,000
<b>DB 2339</b>	Misc Revenue - School	4,000
	Total Departmental Income	\$ 406,896
<b>USE OF MONEY AND PROPERTY</b>		
<b>DB 2401</b>	Interest and Earnings	\$ 35,000
	Total Use of Money and Property	\$ 35,000
<b>SALE OF PROPERTY</b>		
<b>DB 2665</b>	Sale of Scrap and Property	\$ 25,000
	Total Sale of Property	\$ 25,000
<b>STATE AID</b>		
<b>DB 3501</b>	State Aid - CHIPS	\$ 152,600
	Total State Aid	\$ 152,600
	<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ 1,419,496</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2024 Tentative Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
DB 1320.4 Financial Service Loans/Bonds	\$ -
DB 1958 Tax Cancellations & Refunds	-
TOTAL GENERAL GOVERNMENT SUPPORT	
	\$ -
<b>PUBLIC SAFETY</b>	
DB 3989 .400 Miscellaneous Personal Gear	\$ 4,250
Total Contractual	4,250
TOTAL PUBLIC SAFETY	
	\$ 4,250
<b>TRANSPORTATION</b>	
<b>GENERAL REPAIRS</b>	
DB 5110 .100 Wages	\$ 85,000
.109 Medical Insurance Reimbursement	910
.140 Overtime	5,000
.141 Part-Time	10,000
Total Personal Services	100,910
.410 Fuel & Oil	90,000
.410.1 Fuel to Other Agencies	30,000
.413 Operated Rental Equipment	15,000
.433 Materials & Supplies	200,000
Total Contractual	335,000
TOTAL GENERAL REPAIRS	
	\$ 435,910
<b>PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
DB 5112 .100 Wages	\$ 65,000
Total Personal Services	65,000
.413 Paver/Roller	15,000
.433 Materials and Supplies	190,000
Total Contractual	205,000
TOTAL PERMANENT IMPROVEMENTS	
	\$ 270,000

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>	<b>2024 Tentative Budget</b>
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 54,000
.140 Overtime	-
Total Personal Services	54,000
.217 Equipment Purchase	315,000
Total Equipment	315,000
.420 Mobile Radio Service Contract	3,500
.432 Materials and Supplies	36,000
Total Contractual	39,500
<b>TOTAL MACHINERY</b>	<b>\$ 408,500</b>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 95,000
.141 Part-Time	10,000
Total Personal Services	105,000
.401 Miscellaneous	8,000
Total Contractual	8,000
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$ 113,000</b>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 260,000
.140 Overtime	37,000
Total Personal Services	297,000
.449 Materials and Supplies	120,000
Total Contractual	120,000
<b>TOTAL SNOW REMOVAL - TOWN</b>	<b>\$ 417,000</b>
<b>TOTAL TRANSPORTATION</b>	<b>\$ 1,644,410</b>

**2024 Tentative Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

Account Code	2024 Tentative Budget
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
DB 9010.8 State Retirement	\$ 110,000
DB 9030.8 Social Security	50,000
DB 9040.8 Workers Compensation	68,000
DB 9055.8 Disability Insurance	400
DB 9060.8 Hospital and Medical Insurance	155,000
DB 9061.8 Hospital and Medical Insurance Retiree	64,000
DB 9089.8 Longevity Pay	1,700
TOTAL EMPLOYEE BENEFITS	\$ 449,100
<b>DEBT SERVICE</b>	
DB 9710.6 Serial Bond Principal	\$ 45,000
DB 9710.7 Serial Bond Interest	2,082
TOTAL DEBT SERVICE	\$ 47,082
<b>INTERFUND TRANSFERS</b>	
DB 9950.9 Interfund Transfer - Capital Project	\$ -
TOTAL UNDISTRIBUTED	\$ 496,182
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 2,144,842

# 2024 Tentative Budget Town of Aurora, New York

## SPECIAL REVENUE DISTRICT - CEMETERY

Account Code	2024 Tentative Budget
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 1,100
CE 8810.401 Contractual - Repairs	-
CE 9030 Employee Benefits	85
Total Appropriations	\$ 1,185
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ -
CE 2770 Dividends	1,185
Total Revenues	\$ 1,185
Appropriated Fund Balance	\$ -
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>



# 2024 Tentative Budget Town of Aurora, New York

## LIGHTING DISTRICTS

Account Code	2024 Tentative Budget
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>8,000</u>
Total Appropriations	\$ <u>8,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 50
Total Revenues	\$ <u>50</u>
Appropriated Fund Balance	<u>2,000</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>5,950</u></b>

### CONSOLIDATED LIGHTING DIST. NO. 4

<b>APPROPRIATIONS</b>	
L4 1958 Tax Cancellations and Refunds	\$ -
L4 5182.401 Lighting Contract	<u>6,000</u>
Total Appropriations	\$ <u>6,000</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>25</u>
Total Revenues	\$ <u>25</u>
Appropriated Fund Balance	<u>1,000</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>4,975</u></b>

# 2024 Tentative Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2024 Tentative Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	\$ -
SF 3411.401 Village of East Aurora	386,119
SF 3411.403 Ambulance Contract	13,500
SF 3420.401 Hydrant Rentals	<u>4,400</u>
Total Appropriations	<u>\$ 404,019</u>
<b>REVENUES</b>	
SF 2401 Interest and Earnings	<u>\$ 150</u>
Total Revenues	<u>\$ 150</u>
Appropriated Fund Balance	<u>-</u>
Amount to be raised by Taxation	<u>\$ 403,869</u>
 <b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ 2,565
SG 8160.401 Garbage Contractual	850,000
SG 8189.410 Recycling Totes	<u>3,500</u>
Total Appropriations	<u>\$ 856,065</u>
<b>REVENUES</b>	
SG 2401 Interest & Earnings	<u>6,850</u>
Total Revenues	<u>\$ 6,850</u>
Appropriated Fund Balance	<u>-</u>
Amount to be Raised by Taxation	<u>\$ 849,215</u>

# 2024 Tentative Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2024 Tentative Budget
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Cancellations & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	50,000
SR 8189.401 Recycling Services	20,000
SR 8189.402 Advertising	500
SR 9030.800 Social Security	3,825
Total Home & Community Services	74,325
SR 9710.6 Bond Principal	5,000
SR 9710.7 Bond Interest	681
Total Debt Service	\$ 5,681
Total Appropriations	\$ 80,006
<b>REVENUES</b>	
SR 2401 Interest & Earnings	\$ 100
Total Revenues	\$ 100
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 79,906

# 2024 Tentative Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2024 Tentative Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,850
Total Appropriations	\$ 4,850
<b>REVENUES</b>	
S5 2401 Interest and Earnings	\$ 50
Total Revenues	\$ 50
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	<b>\$ 4,800</b>

**SEWER DISTRICT NO. 3**  
Center Ridge (21), Center (42), Sweet (2), West Gate (4),

<b>APPROPRIATIONS</b>	
S3 9710.600 Bond Principal	\$ 45,000
S3 9710.700 Bond Interest	6,525
Total Appropriations	\$ 51,525
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 51,525
Total Revenues	\$ 51,525
<b>Amount to be Raised by Taxation</b>	<b>\$ -</b>

# 2024 Tentative Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code		2024 Tentative Budget
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
<b>APPROPRIATIONS</b>		
WL 9710.6	Bond Principal	15,000
WL 9710.7	Bond Interest	<u>6,976</u>
	Total Debt Service	<u>21,976</u>
	Total Appropriations	<u>\$ 21,976</u>
<b>REVENUES</b>		
WL 2141	Out of District Fees	1,800
WL 2401	Interest & Earnings	<u>50</u>
	Total Revenues	<u>\$ 1,850</u>
	Appropriated Fund Balance	<u>1,900</u>
	Amount to be Raised by Taxation	<u>\$ 18,226</u>
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3340.406	Facility Charge ( WD18)	3,380
	Total Home & Community Services	<u>3,380</u>
WP 9710.6	Bond Principal	16,000
WP 9710.7	Bond Interest	<u>13,878</u>
	Total Debt Service	<u>29,878</u>
	Total Appropriations	<u>\$ 33,258</u>
<b>REVENUES</b>		
WP 2401	Interest and Earnings	<u>\$ 50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>500</u>
	Amount to be Raised by Taxation	<u>\$ 32,708</u>

**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
<b>APPROPRIATIONS</b>		
W6 8340.406	Facility Charge ( WD18) Total Home & Community Services	<u>13,415</u> \$ 13,415
W6 9710.600	Bond Principal	35,000
W6 9710.700	Bond Interest Total Debt Service	<u>9,457</u> 44,457
	Total Appropriations	<u>\$ 57,872</u>
<b>REVENUES</b>		
W6 2401	Interest & Earnings	<u>4,000</u>
	Total Revenues	<u>\$ 4,000</u>
	Appropriated Fund Balance	<u>7,800</u>
	Amount to be Raised by Taxation	<u>\$ 46,072</u>
 <b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
<b>APPROPRIATIONS</b>		
WK 8340.406	Facility Charges (WD18) Total Home & Community Services	<u>8,951</u> <u>8,951</u>
WK 9710.6	Bond Principal	18,000
WK 9710.7	Bond Interest Total Debt Service	<u>5,288</u> <u>23,288</u>
	Total Appropriations	<u>\$ 32,239</u>
<b>REVENUES</b>		
WK 2401	Interest and Earnings	<u>\$ 75</u>
	Total Revenues	<u>\$ 75</u>
	Appropriated Fund Balance	<u>\$ 3,600</u>
	Amount to be Raised by Taxation	<u>\$ 28,564</u>

**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
<b>APPROPRIATIONS</b>		
WO 8340.406	Facility Charge (WD18)	2,222
	Total Home & Community Services	2,222
WO 9710.6	Bond Principal	9,000
WO 9710.7	Bond Interest	4,279
	Total Debt Service	13,279
	Total Appropriations	\$ 15,501
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	\$ 1,500
	Amount to be Raised by Taxation	\$ 13,951
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood		
<b>APPROPRIATIONS</b>		
WJ 9710.6	Bond Principal	3,000
WJ 9710.7	Bond Interest	1,272
	Total Debt Service	4,272
	Total Appropriations	\$ 4,272
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	\$ 25
	Total Revenues	\$ 25
	Appropriated Fund Balance	500
	Amount to be Raised by Taxation	\$ 3,747

**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis		
	<b>APPROPRIATIONS</b>	
WR 9710.6	Bond Principal	14,000
WR 9710.7	Bond Interest	<u>14,023</u>
	Total Debt Service	<u>28,023</u>
	Total Appropriations	<u>\$ 28,023</u>
	<b>REVENUES</b>	
WR 2401	Interest & Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>-</u>
	Amount to be Raised by Taxation	<u>\$ 27,923</u>



**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
<b>APPROPRIATIONS</b>		
WH 9710.6	Bond Principal	25,000
WH 9710.7	Bond Interest	<u>11,824</u>
	Total Debt Service	<u>36,824</u>
	Total Appropriations	<u>\$ 36,824</u>
<b>REVENUES</b>		
WH 2401	Interest & Earnings	<u>50</u>
	Total Revenues	<u>\$ 50</u>
	Appropriated Fund Balance	<u>\$ 2,000</u>
	Amount to be Raised by Taxation	<u>\$ 34,774</u>

**WATER DISTRICT NO. 16 EXT. NO. 1**  
Jewett Holmwood, Quaker

<b>APPROPRIATIONS</b>		
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	<u>995</u>
	Total Debt Service	<u>2,995</u>
	Total Appropriations	<u>\$ 2,995</u>
<b>REVENUES</b>		
WN 2401	Interest & Earnings	<u>-</u>
	Total Revenues	<u>-</u>
	Appropriated Fund Balance	<u>\$ -</u>
	Amount to be Raised by Taxation	<u>\$ 2,995</u>

**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 3,000
WQ 9710.7	Bond Interest	<u>2,713</u>
	Total Debt Service	<u>5,713</u>
	Total Appropriations	<u>\$ 5,713</u>
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	<u>25</u>
	Total Revenues	<u>25</u>
	Appropriated Fund Balance	<u>400</u>
	Amount to be Raised by Taxation	<u>\$ 5,288</u>

**WATER DISTRICT NO. 18**  
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley,  
Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean

<b>APPROPRIATIONS</b>		
ZE 1958	Tax Cancellations & Refunds	-
ZE 1320.404	Financial Services Loans/Bonds	<u>\$ 9,597</u>
	Total Home & Community Services	<u>9,597</u>
ZE 9710.6	Bond Principal	390,000
ZE 9710.7	Bond Interest	<u>222,217</u>
	Total Debt Service	<u>612,217</u>
	Total Appropriations	<u>\$ 621,814</u>
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 12,000
ZE 2145	Facility Charges - Maj. Facilities Surcharge	27,968
ZE 2401	Interest & Earnings	<u>750</u>
	Total Revenues	<u>\$ 40,718</u>
	Appropriated Fund Balance	<u>\$ 18,000</u>
	Amount to be Raised by Taxation	<u>\$ 563,096</u>

**2024 Tentative Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2024 Tentative Budget
<b>MASTER WATER IMPROVEMENT AREA</b>		
All Developed and Undeveloped Parcels in TOV		
<b>APPROPRIATIONS</b>		
ZM 1320.404	Financial Services Loans/Bonds	\$ 23,054
ZM 3410.400	Fire Hydrant Rental Fees	164,088
	Total Home & Community Services	187,142
ZM 9710.6	Bond Principal	80,000
ZM 9710.7	Bond Interest	65,850
	Total Debt Service	145,850
	Total Appropriations	\$ 332,992
<b>REVENUES</b>		
ZM 2401	Interest & Earnings	\$ 1,000
	Total Revenues	\$ 1,000
	Appropriated Fund Balance	\$ -
	Amount to be Raised by Taxation	\$ 331,992
 <b>PRIVATE WATER SYSTEM</b>		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
<b>APPROPRIATIONS</b>		
ZP 8310.103	Water Director - Payroll	\$ 1,030
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	12,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	750
ZP 9030.800	Social Security	79
	Total Home & Community Services	14,609
	Total Appropriations	\$ 14,609
<b>REVENUES</b>		
ZP 2140	Metered Water Sales	\$ 10,909
ZP 2140.2	O&M Charge	3,600
ZP 2148	Interest & Penalties	100
ZP 2401	Interest & Earnings	-
	Total Revenues	\$ 14,609
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2024 Tentative Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

**2024  
Tentative  
Budget**

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**SOUTH WALES FIRE DISTRICT NO. 1**

**Amount to be raised by taxation (Aurora Only)**

**Taxable Valuation (Aurora Only)**

**\$ 39,730,355**

**Tax Rate per \$1,000 of Taxable Valuation**

**\$ -**

**AURORA-COLDEN FIRE DISTRICT NO. 6**

**Amount to be raised by taxation (Aurora Only)**

**Taxable Valuation (Aurora Only)**

**\$ 95,573,294**

**Tax Rate per \$1,000 of Taxable Valuation**

**\$ -**

# 2024 Tentative Budget Town of Aurora, New York

## BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 3,725,394	\$ 1,229,418	\$ 262,542	2,233,434
B (Gen Fund - Town Outside Vill.)	1,896,379	861,500	69,000	965,879
DA (Highway - Town Wide)	67,249	75	-	67,174
DB (Highway - Town Outside Vill.)	2,144,842	1,419,496	155,000	570,346
CE (Special Revenue - Cemetery)	1,185	1,185	-	-
L3 (Lighting District 3)	8,000	50	2,000	5,950
L4 (Lighting District 4)	6,000	25	1,000	4,975
SF (Fire Protection 1)	404,019	150	-	403,869
SG (Garbage)	856,065	6,850	-	849,215
SR (Rubbish)	80,006	100	-	79,906
S5 (Sewer 1)	4,850	50	-	4,800
S3 (Sewer 3)	51,525	51,525	-	-
WL (Water1-1)	21,976	1,850	1,900	18,226
WP (Water Imp Area 5)	33,258	50	500	32,708
W6 (Water 6)	57,872	4,000	7,800	46,072
WK (Water 6-1)	32,239	75	3,600	28,564
WO (Water 6-2)	15,501	50	1,500	13,951
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,272	25	500	3,747
WR (Water 10-5)	28,023	100	-	27,923
WH (Water 16)	36,824	50	2,000	34,774
WN (Water 16-1)	2,995	-	-	2,995
WQ (Water 17)	5,713	25	400	5,288
ZE (Water 18)	621,814	40,718	18,000	563,096
ZM (Master Water Imp Area)	332,992	1,000	-	331,992
ZP (Private Water System)	14,609	14,609	-	-
<b>Total</b>	<b>\$ 10,453,602</b>	<b>\$ 3,632,976</b>	<b>\$ 525,742</b>	<b>\$ 6,294,884</b>
<b>Other Items per Letter of Authorization</b>				
RPTL 520				8,170.82
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				-
Demolition Cost to Levy				-
<b>Total Other Items</b>				<b>\$ 8,170.82</b>
<b>Fire Districts</b>				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
<b>Total Fire Districts</b>				<b>-</b>
<b>Grand Total All Items</b>	<b>\$ 10,453,602</b>	<b>\$ 3,632,976</b>	<b>\$ 525,742</b>	<b>\$ 6,303,054.82</b>

## 2024 Tentative Budget Town of Aurora, New York

### 2024 Tax Rate Summary By Assessment Code

		Amount to Raise	Taxable Valuation	2024 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>						
A (General Fund - Town Wide)		2,233,434	571,761,325	3.906235		
B (Gen Fund - Town Outside Village)		965,879	357,498,122	2.701774		
DA (Highway - Town Wide)		67,174	571,761,325	0.117486		
DB (Highway - Town Outside Village)		570,346	357,498,122	1.595382		
<b>Total General Items</b>		<b>3,836,833</b>				
<b>Special Districts</b>						
24020 SF (Fire Protection 1)		\$ 403,869	233,049,087	1.732978		
24030 L3 (Lighting Dist 3)		\$ 5,950	62,057,933	0.095878		
24031 L4 (Lighting Dist 4)		\$ 4,975	54,881,574	0.090650		
24047 WH (Water 16) Capital 206 Units		\$ 34,774	18,153,050	1.915601	C	
24048 WJ (Water 10 ex 4) Capital		\$ 3,747	1,847,612	2.028023	C	
24049 WK (Water 6 ex 1) Capital		\$ 20,564	22,375,990	1.276546	C	
24050 WL (Water 1 ex 1)		\$ 18,226	6,658,072	2.737429	C	
24052 WO (Water 6 ex 2) Capital		\$ 13,951	5,552,825	2.512415	C	
24055 WN (Water 16-1) Capital (30)		\$ 2,995	6,433,802	0.465510	C	
24056 ZE (Water 18a)		\$ 366,012	73,315,584	4.992281	C	
24065 ZE (Water 18b)		\$ 197,084	38,932,932	5.062141	C	
24067 WP (Water Imp Area 5) Capital		\$ 32,703	8,448,409	3.871498	C	
24059 WQ (Water Dist 17)		\$ 5,288	1,968,914	2.685745	C	
24063 WR (Water 10 ex 5) Capital		\$ 27,923	4,439,779	6.289277	C	
24067 S5 (Sewer Dist 1)		\$ 4,800	1,369,935	3.503816	M	
24087 W6 (Water 6) Capital		\$ 46,072	33,537,389	1.373750	C	
24650 SG (Refuso Dist) Unit Count		\$ 849,215	3,313	n/a		265.32
24670 SR (Rubbish) Based on *1% Assesed Valuo		\$ 79,906	3,635,263	n/a		0.021981
		*rate per \$1 of 1%, not per \$1,000				
24FHLR ZM (Master Water Improvement Area) Unit Count		\$ 164,088	3,816	n/a		43.00
24MWI ZM (Master Water Improvement Area) Unit Count		\$ 167,904	3,816	n/a		44.00
INVOICE ZP (Private Water System)						
<b>Total Special Districts</b>		<b>\$ 2,458,051</b>				
<b>Subtotal</b>		<b>\$ 6,294,884</b>				
<b>Other Items per Letter of Authorization</b>						
Delinquent Water to Levy (Aurora)			-			
Delinquent Water to Levy (ECWA)			-			
Delinquent Water to Levy (Orchard Park)			-			
Demolition Cost to Levy			-			
RPTL 520			8,170.82			
<b>Total Other Items</b>		<b>\$ 8,170.82</b>				
<b>Fire Districts</b>						
24021 So Wales Fire Dist			-			
24022 Aurora Colden Fire Dist			-			
<b>Total Fire Districts</b>			-			
<b>Grand Total All Items</b>		<b>\$ 6,303,054.82</b>				

**2024 Tentative Budget  
Town of Aurora, New York**

**2024 DEBT PAYMENT SCHEDULE BY FUND**

Fund	Payee	Loan Purpose	Ameritization Period	Original Loan Amount	Payment Due	Starting 2024 Balance	Data	2024 Principal	Data	2024 Interest	Data	2024 Interest	2024 Total Interest	Ending Balance 2024	Final Payment Date	Interest Rate
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	145,000.00	12/15	45,000.00	6/15	3,262.50	12/15	3,262.50	6,525.00	100,000.00	12/15/2026	4.500%
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	388,000.00	4/15	25,000.00	4/15	6,062.50	10/15	5,771.25	11,833.75	363,000.00	4/15/2036	2.250%
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	42,000.00	4/15	3,000.00	4/15	662.50	10/15	618.75	1,271.25	39,000.00	4/15/2036	2.250%
WK	DT-Chase	WD No. 6 Ex 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	187,000.00	4/15	18,000.00	4/15	2,745.00	10/15	2,542.50	5,287.50	169,000.00	4/15/2033	2.250%
WL	DT-Chase	WD No. 1 Ex 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	229,000.00	4/15	15,000.00	4/15	3,571.88	10/15	3,403.13	6,975.01	214,000.00	4/15/2036	2.250%
WN	DT-Chase	WD No. 16 Ex 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	32,000.00	4/15	2,000.00	4/15	506.75	10/15	486.25	993.00	28,000.00	4/15/2037	2.250%
WD	DT-Chase	WD No. 6 Ex 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	139,000.00	4/15	9,000.00	4/15	2,190.00	10/15	2,088.75	4,278.75	130,000.00	4/15/2038	2.250%
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	410,000.00	4/15	16,000.00	4/15	7,028.75	10/15	6,848.75	13,877.50	394,000.00	4/15/2042	2.250%
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	80,000.00	4/15	3,000.00	4/15	1,373.13	10/15	1,339.38	2,712.51	77,000.00	4/15/2042	2.250%
WR	DT-Chase	WD No.10 Ex 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	358,000.00	4/15	12,000.00	4/15	6,225.00	10/15	6,090.00	12,315.00	346,000.00	4/15/2043	2.250%
WR	DT-Chase	WD No 10 Ex 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	50,000.00	4/15	2,000.00	4/15	866.00	10/15	842.50	1,707.50	48,000.00	4/15/2043	2.250%
ZE **	NYS - EPC	WD No 18 Loan All Series	EPC Ref. 2015-2042 (27)	12,086,595.00	3/1 & 9/1	9,115,000.00	3/1	390,000.00	3/1	112,583.16	9/1	109,633.46	222,216.62	8,725,000.00	3/1/2042	2.269%
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	285,000.00	6/15	35,000.00	6/15	4,990.63	12/15	4,465.63	9,456.26	250,000.00	6/15/2030	3.000%
A	Greene Co	Glond Ave. - Parking Lot	2016-2025 (10)	390,000.00	4/15 & 10/15	90,000.00	4/15	45,000.00	4/15	1,665.00	10/15	877.50	2,542.50	45,000.00	4/15/2025	3.500%
DB	DT-Chase	Highway Dump/Plow Truck	2018-2025 (8)	340,000.00	2/1 & 8/1	90,000.00	8/1	45,000.00	2/1	1,040.63	8/1	1,040.63	2,081.26	45,000.00	8/1/2025	2.250%
SR	Greene Co	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	20,000.00	4/15	5,000.00	4/15	389.00	10/15	291.75	680.75	15,000.00	4/15/2027	3.890%
A	Greene Co	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	75,000.00	4/15	15,000.00	4/15	1,458.75	10/15	1,167.00	2,625.75	60,000.00	4/15/2028	3.890%
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	350,000.00	4/1	15,000.00	4/1	5,290.00	10/1	5,025.00	10,275.00	335,000.00	4/1/2042	3.000%
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	5,065,000.00	4/1	175,000.00	4/1	75,975.00	10/1	73,350.00	149,325.00	4,890,000.00	4/1/2044	3.000%
ZM	DT-Chase	Master Water Imp Area	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,235,000.00	4/1	80,000.00	4/1	33,525.00	10/1	32,325.00	65,850.00	2,155,000.00	4/1/2044	3.000%
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	535,000.00	4/1	30,000.00	4/1	8,025.00	10/1	7,575.00	15,600.00	505,000.00	4/1/2039	3.000%
A	NYP&A	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	144,843.51	****	38,635.15	****	9,553.13			9,553.13	105,208.76	6/1/2027	6.340%
<b>TOTAL PRINCIPAL/INTEREST</b>						<b>20,064,843.91</b>		<b>1,023,635.15</b>		<b>288,930.31</b>		<b>269,044.73</b>	<b>557,975.04</b>	<b>19,039,208.76</b>		

Notes: \* Interest is net of \$56,291.77 interest subsidy - (\$168,874.93 - \$56,291.77 = \$112,583.16)

\*\* Interest is net of \$54,816.92 interest subsidy - (\$164,450.38 - \$54,816.92 = \$109,633.46)

\*\*\* There is an Administrative Fee of \$9,597 due on this EPC Bond on 09/01/24

**2023 Adopted Budget  
Town of Aurora, New York**

**2024 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	12,867
Councilman	\$	12,867
Councilman	\$	12,867
Councilman	\$	12,867
Town Justice	\$	38,391
Town Justice	\$	38,391
Supervisor	\$	45,274
Town Clerk	\$	72,908
Town Clerk - Registrar	\$	985
Town Clerk - Grant Coordinator	\$	5,464
Superintendent of Highways	\$	72,908
Superintendent of Highways - Parks	\$	12,305
Superintendent of Highways - Building Director	\$	6,274
Superintendent of Highways - Water Director	\$	1,030
Superintendent of Highways - Dog Control Director	\$	4,767
Superintendent of Highways - Bridge Director	\$	5,464



## 2023 Adopted Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2023 - Prior Year File  
S486 Exemption Impact Report  
Town Summary

RPS221V04L001  
Data/Time - 7/13/2023 13:00:43  
Total Assessed Value 681,905,190  
Uniform Percentage 24.00

Equalized Total Assessed Value 2,758,188,250

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	15,100,833	0.55
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	584,683	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	36,386,667	1.32
13120	CO - NOT EX BY RPTL 406(1)	GEN MJNY L 411	1	3,337,500	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	16,091,296	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	816,667	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	18,820,333	0.68
13800	SCHOOL DISTRICT	RPTL 406	7	89,862,006	3.26
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	5,487,917	0.20
14100	USA - GENERALLY	RPTL 400(1)	1	9,067,917	0.33
21000	RES OF CLERGY - RELIG CORP OWN	RPTL 402	2	557,917	0.02
25110	NONPROF CORP - RELIG/CONST PR	RPTL 420-a	36	49,617,083	1.80
25120	NONPROF CORP - EDUC/CONST PR	RPTL 420-a	24	63,413,750	2.31
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	3	2,042,708	0.07
25230	NONPROF CORP - MORAL/MENTAL H	RPTL 420-a	11	6,060,933	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	372,917	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	54,167	0.00
28100	VETERANS ORGANIZATION	RPTL 452	1	803,750	0.03
28250	HISTORICAL SOCIETY	RPTL 444	3	651,250	0.02
28400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,656,667	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	2,641,250	0.10
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	18,400	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	41	4,398,017	0.16
41120	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	268	8,430,876	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	187	10,207,146	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	111	10,013,563	0.36
41153	COLD WAR VETERANS (10%)	RPTL 458-b	32	282,637	0.01

## 2023 Adopted Budget Town of Aurora, New York

NYS - Real Property System  
County of Erie  
Town of Aurora - 1424

Assessor's Report - 2023 - Prior Year File  
S495 Exemption Impact Report  
Town Summary

RPS221/040.001  
Date/Time - 7/13/2023 13:00:43  
Total Assessed Value 661,085,180  
Uniform Percentage 24.00

Equalized Total Assessed Value 2,788,108,250

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41160	COLD WAR VETERANS (10%)	RPTL 458-b	8	79,600	0.00
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	204,376	0.01
41400	CLERGY	RPTL 400	7	43,750	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	286,667	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	1,800,696	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	118	13,913,379	0.50
41801	PERSONS AGE 65 OR OVER	RPTL 467	88	8,033,058	0.29
41900	PHYSICALLY DISABLED	RPTL 459	7	423,683	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	792,917	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 400-a	3	252,279	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 405-b	31	2,042,875	0.07
48670	REDEVELOPMENT HOUSING CO	P.H.F.I.L. 125 & 127	1	489,042	0.02
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,135</b>	<b>375,268,879</b>	<b>13.61</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,135</b>	<b>375,268,879</b>	<b>13.61</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_