

# 2013 Adopted Budget Town of Aurora, New York

## SUMMARY OF ALL FUND TYPES

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund - Townwide	\$ 2,641,294	\$ 1,025,920	\$ 145,000	\$ 1,470,374
General Fund - Town Outside the Village	1,605,963	764,500	-	841,463
Highway Fund - Town Outside the Village	1,291,959	676,000	145,000	470,959
Special Revenue Fund Cemetery	3,730	900	2,830	-
Lighting Districts	15,600	200	-	15,400
Proprietary Fund (Gleed Avenue)	622,135	622,135	-	-
Fire Protection Districts	217,622	200	-	217,422
Garbage & Resource Recovery District (Refuse)	540,000	500	-	539,500
Rubbish Collection District	44,245	1,850	3,000	39,395
Sewer Districts	78,425	73,725	-	4,700
Water Districts	1,501,319	249,870	175,158	1,076,291
Fire Districts	<u>435,494</u>	<u>-</u>	<u>-</u>	<u>435,494</u>
<b>Total</b>	<b><u>\$ 8,997,786</u></b>	<b><u>\$ 3,415,800</u></b>	<b><u>\$ 470,988</u></b>	<b><u>\$ 5,110,998</u></b>
<b>Other Items per Letter of Authorization</b>				
Delinquent Water to Levy (Aurora)			\$	172.47
Delinquent Water to Levy (ECWA)				1,396.17
Delinquent Water to Levy (Orchard Park)				220.63
Delinquent Garbage to Levy				-
Total Omitted Taxes (STAR Rebate)				-
<b>Total Other Items</b>			<b><u>\$</u></b>	<b><u>1,789.27</u></b>
<b>Grand Total All Items</b>	<b><u>\$ 8,997,786</u></b>	<b><u>\$ 3,415,800</u></b>	<b><u>\$ 470,988</u></b>	<b><u>\$ 5,112,787.27</u></b>

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND TOWNWIDE - SUMMARY**

	<b>2013 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 2,641,294</u>
Less:	
REVENUES	<u>1,025,920</u>
Appropriated Fund Balance	145,000
Appropriated Fund Balance (Gleed)	-
Appropriated Debt Service Reserve	
Total Appropriated Fund Balance	<u>145,000</u>
Total Revenues & Appropriations Fund Balance	<u>1,170,920</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 1,470,374</u></b>
Taxable Valuation	<u>\$ 511,679,227</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.873625</u></b>

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code		2013 Adopted Budget
	<b>TAX ITEMS</b>	
A 1081	Payments in Lieu of Taxes	\$ 39,500
A 1090	Interest and Penalties on Real Property Taxes	30,000
A 1120	Non-Property Tax Distribution	<u>170,000</u>
	TOTAL TAX ITEMS	<u>\$ 239,500</u>
	<b>DEPARTMENTAL INCOME</b>	
A 1232	Tax Collector Fees	\$ 1,000
A 1255	Clerk Fees	5,000
A 1972	Charges-Programs for the Aging	2,000
A 1973	Other Economic Assistance & Opportunities Lunch Program	<u>2,500</u>
	TOTAL TAX, CLERK AND OTHER ITEMS	<u>\$ 10,500</u>
A 2003.1	Youth Baseball Registration	\$ 27,000
A 2003.2	Youth Baseball Sponsorship	7,000
A 2003.3	Youth Baseball Reimbursement	3,500
A 2004	League Entry Fee - Adult	4,850
A 2005	Adult Basketball	2,300
A 2006	Adult Educational Programs	-
A 2025	Community Pool	45,000
A 2025.1	SFR - Knox Field Permits	1,000
A 2025.2	SFR - Knox Field Donations	9,000
A 2026.1	Aquatic Club Registration	35,000
A 2026.3	Aquatic Club Reimbursement	3,500
A 2027.1	Swim Lessons Registration	20,000
A 2030.1	Tennis Lessons Registration	4,000
A 2050	Golf Lessons	800
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	1,000
A 2055	Summer Playground Sports	11,000
A 2056	Youth Educational Programs	7,650
A 2057	Art/Theater/Dance	6,400
A 2058	Bowling	1,520
A 2060	Ski Lessons	-
A 2061	Staff Training	5,600
A 2071	Mini Bus	3,300
A 2073	Concert Donations	1,800
A 2074	Private Contributions	-
A 2080.1	Independence Day Sponsorship	1,250
A 2083	Winterfest	-
A 2085	Easter Egg Hunt	400
A 2088.1	Supervised Playgrounds Registration	21,700
	TOTAL RECREATION INCOME	<u>\$ 225,570</u>
	TOTAL DEPARTMENTAL INCOME	<u>\$ 236,070</u>

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - REVENUES

Account Code	2013 Adopted Budget
<b>INTERGOVERNMENTAL CHARGES</b>	
A 2090 Historian Revenue	\$ 100
A 2189 Other (Election Rental)	400
A 2351 Mini - Bus Reimbursements	8,000
A 2456 Dog Fees - Wales	4,500
TOTAL INTERGOVERNMENTAL CHARGES	\$ 13,000
<b>USE OF MONEY AND PROPERTY</b>	
A 2401 Interest and Earnings	\$ 6,500
A 2455 Gas Well Commission/prod	5,500
TOTAL USE OF MONEY AND PROPERTY	\$ 12,000
<b>LICENSES AND PERMITS</b>	
A 2544 Dog Licenses	\$ 27,000
A 2555 Building and Alteration Permits	35,000
TOTAL LICENSES AND PERMITS	\$ 62,000
<b>FINES AND FORFEITURES</b>	
A 2610 Fines and Forfeited Bail	\$ 160,000
TOTAL FINES AND FORFEITURES	\$ 160,000
<b>MISCELLANEOUS</b>	
A 2770 Other Unclassified Revenues	\$ 2,500
TOTAL MISCELLANEOUS	\$ 2,500
<b>STATE AID</b>	
A 3001 State Aid - Per Capita - AIM	\$ 33,000
A 3005 State Aid - Mortgage Tax	265,000
A 3389 Justice Court Assistance Program	-
A 3820 State Aid - Youth Programs	1,500
A 3822 State Aid - Youth Referral Program	1,350
A 3089.1 DPW State Grant	-
TOTAL STATE AID	\$ 300,850
<b>INTERFUND TRANSFERS</b>	
A 5031 Interfund Transfers	\$ -
TOTAL INTERFUND TRANSFERS	\$ -
<b>TOTAL GENERAL FUND-TOWNWIDE REVENUES</b>	\$ 1,025,920

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>A 1010 LEGISLATIVE BOARD</b>	
.100 Councilmen (4)	\$ 41,000
Total Personal Services	41,000
.404 Expense and Travel	1,500
Total Contractual	1,500
TOTAL LEGISLATIVE BOARD	\$ 42,500
<b>A 1110 MUNICIPAL COURT</b>	
.100 Town Justices	\$ 59,974
.102 Court Clert (full-time)	28,356
.105 Court Clerk (full-time)	35,267
Total Personal Services	123,597
.401 Office Expense	5,300
.411 Court Reporter	2,000
.413 Law Books	700
.414 Rent - Village of East Aurora	21,020
.415 Court Annual School	1,200
.416 Youth Court	-
Total Contractual Expenses	30,220
TOTAL MUNICIPAL COURT	\$ 153,817
<b>A 1220 SUPERVISOR</b>	
.100 Supervisor	\$ 36,071
.102 Assistant to the Supervisor	49,799
.103 Secretary	28,857
.104 Budget Officer	-
.105 Web Administrator	2,550
Total Personal Services	117,277
.401 Office Expense	500
.404 Expense and Travel	2,500
Total Contractual Expenses	3,000
TOTAL SUPERVISOR	\$ 120,277

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>A 1320    AUDITOR</b>	
.401 Professional Services	\$        26,900
.404 Financial Service Loans/Bonds	4,000
Total Contractual Expenses	30,900
 TOTAL AUDITOR	 30,900
 <b>A 1330    TAX COLLECTION</b>	
.100 Receiver of Taxes	\$        29,410
.101 Part-time Help	1,500
Total Personal Services	30,910
 .401 Office Expense	\$            600
.405 Mileage & Travel	500
Total Contractual Expenses	1,100
 TOTAL TAX COLLECTION	 \$            32,010
 <b>A 1355    ASSESSMENT</b>	
.100 Assessor	\$        27,154
.103 Car Allowance	1,500
.105 Real Property Appraiser	26,371
.106 Office Assessment Clerk	31,822
.107 Star Program Clerk	13,304
Total Personal Services	100,151
 .401 Office Expense	1,600
.404 Expense & Travel	1,000
Total Contractual Expenses	2,600
 TOTAL ASSESSMENT	 \$            102,751
 <b>A 1356    ASSESSMENT REVIEW BOARD</b>	
.100 Secretary	\$            300
Total Personal Services	300
 .401 Reimbursement of the Board	675
Total Contractual Expenses	675
 TOTAL ASSESSMENT REVIEW BOARD	 \$            975

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>A 1410 CLERK</b>	
.100 Town Clerk	\$ 57,045
.101 Registrar (Town Clerk)	729
.105 Deputy 1	30,966
.106 Deputy 2	14,976
.109 Med. Ins. Reimb.	1,950
Total Personal Services	105,666
.401 Office Expense	500
.401.1 Dog License Office	1,000
.401.2 Tags	-
.401.3 Dog License Program	-
.405 Mileage	750
.414 Minute Binding	500
Total Contractual Expenses	2,750
TOTAL CLERK	\$ 108,416
<b>A 1420 LAW</b>	
.100 Town Attorney	\$ 41,741
.101 Town Prosecutor	14,280
Total Personal Services	56,021
.401 Office Expense	750
.416 Special Counsel	15,000
.417 Codification	2,500
Total Contractual Expenses	18,250
TOTAL LAW	\$ 74,271
<b>A 1440 ENGINEER</b>	
.100 Town Engineer	\$ 9,924
Total Personal Services	9,924
.409 Professional Services	2,400
Total Contractual	2,400
TOTAL ENGINEER	\$ 12,324
<b>A 1460 RECORDS MANAGEMENT</b>	
.401 Office Expense	\$ 2,000
.440 Purchased Services	1,000
.441 Outside Clerical Service	3,000
Total Contractual	3,000
TOTAL RECORDS MANAGEMENT	\$ 3,000

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2013 Adopted Budget
<b>A 1620</b>	<b>OPERATION OF BUILDINGS</b>	
	.101 Maint. Bldgs. (shared with Glead)	\$ 13,395
	.103 Custodian PT	11,763
	.140 Overtime	<u>500</u>
	Total Personal Services	<u>25,658</u>
	.220 Office Equipment	<u>3,500</u>
	Total Equipment	<u>3,500</u>
	.401 Office Expense	8,500
	.406 Telephone	15,000
	.414 Light, Heat, Power and Water	45,000
	.420 Machine Maintenance Contracts	5,000
	.422 Building and Grounds - R&M	30,000
	.439 Janitorial Supplies	4,000
	.446 Gas Well Maint (Hubbard Park)	<u>2,500</u>
	Total Contractual	<u>110,000</u>
	TOTAL OPERATION OF BUILDINGS	<u>\$ 139,158</u>
<b>A 1630</b>	<b>MINI BUS PROGRAM</b>	
	.100 Drivers	<u>\$ 21,534</u>
	Total Personal Services	<u>21,534</u>
	.431 Gasoline & Maintenance	<u>8,000</u>
	Total Contractual	<u>8,000</u>
	TOTAL MINI BUS PROGRAM	<u>\$ 29,534</u>
<b>A 1670</b>	<b>CENTRAL PRINTING AND MAILING</b>	
	.402 Postage	\$ 24,000
	.403 Printing and Advertising	<u>4,000</u>
	Total Contractual	<u>28,000</u>
	TOTAL CENTRAL PRINTING AND MAILING	<u>\$ 28,000</u>
<b>A 1680</b>	<b>CENTRAL DATA PROCESSING</b>	
	.210 Computer Equipment & Software	<u>\$ 12,000</u>
	Total Equipment	<u>12,000</u>
	.401 Office Expense	<u>27,000</u>
	Total Contractual	<u>27,000</u>
	TOTAL CENTRAL DATA PROCESSING	<u>\$ 39,000</u>



# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>SPECIAL ITEMS</b>	
A 1910 Unallocated Insurance	\$ 61,000
A 1920 Municipal Association Dues	3,800
A 1950 Taxes and Assessments on Property	10,000
A 1958 Tax Cancellations and Refunds	-
A 1960 Scenic By-Way	-
A 1970 CDBG Grant Match	1,500
A 1989 Service Charges	-
A 1990 Contingent Account	35,000
TOTAL SPECIAL ITEMS	\$ 111,300
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,028,233
<b>PUBLIC SAFETY</b>	
A 3310 <b>TRAFFIC CONTROL</b>	
.441 Signs	\$ 1,500
Total Contractual	1,500
TOTAL TRAFFIC CONTROL	\$ 1,500
A 3510 <b>CONTROL OF DOGS</b>	
.100 Dog Control Officer	\$ 15,000
.101 Part Time Dog Control	5,000
Total Personal Services	20,000
.245 Miscellaneous	200
Total Equipment	200
.401 Office Expense	100
.404 Expense and Travel	500
.415 Boarding of Animals	500
.417 Dog Census	750
.431 Vehicle Maintenance & Gas	1,500
.441 Safety Supplies	100
.450 Uniforms	200
.451 Kennel Supplies (Food)	500
Total Contractual	4,150
TOTAL CONTROL OF DOGS	\$ 24,350

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>A 3620 SAFETY INSPECTION</b>	
.101 Superintendent of Buildings	\$ 66,629
.102 Clerical	31,571
.106 Assistant Building Inspector	45,143
.109 Medical Reimbursement	3,900
Total Personal Services	147,243
.401 Office Expense	500
.404 Expense and Travel	1,500
.405 Mileage	4,000
Total Contractual	6,000
TOTAL SAFETY INSPECTION	\$ 153,243
TOTAL PUBLIC SAFETY	\$ 179,093
<b>TRANSPORTATION</b>	
<b>A 5010 HIGHWAY ADMINISTRATION</b>	
.100 Highway Superintendent	\$ 57,045
.101 Deputy Highway Superintendent	\$ 3,000
.102 Secretary	6,500
Total Personal Services	66,545
.401 Office Expense	800
.404 Expense and Travel	2,000
.416 Medical Supplies	250
.417 A.D.T. Testing	600
Total Contractual	3,650
TOTAL HIGHWAY ADMINISTRATION	\$ 70,195
<b>A 5182 STREET LIGHTING</b>	
.411 Contractual Services	\$ 25,000
Total Contractual	25,000
TOTAL STREET LIGHTING	\$ 25,000
TOTAL TRANSPORTATION	\$ 95,195

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>A 6510 VETERANS SERVICES</b>	
.411 Veterans Organizations for Room	\$ 500
Total Contractual	500
TOTAL VETERANS SERVICES	\$ 500
<b>A 6772 PROGRAMS FOR THE AGING</b>	
.100 Programs for Aging - Director	\$ 41,593
.114 Part-time Recreation Personnel	4,940
.115 Part-time Personnel	22,180
.116 Part-time Kitchen Help	10,870
Total Personal Services	79,583
.401 Supplies	4,500
.404 Travel and Expenses	500
.408 Dues & Subscriptions	50
.413 Rentals - Buses and Films	5,000
.414 Meals-on-Wheels	1,500
.416 Utilities	-
.417 Lunch Program Maintenance	750
Total Contractual	12,300
TOTAL PROGRAMS FOR THE AGING	\$ 91,883
<b>A 6989 GRANT CONSULTANT</b>	
.411 Contractual Services	\$ 7,000
Total Contractual	7,000
TOTAL GRANT CONSULTANT	\$ 7,000
TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	\$ 99,383

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>CULTURE AND RECREATION</b>	
<b>A 7020 RECREATION ADMINISTRATION</b>	
.100 Director of Recreation	\$ 54,518
.103 Car Allowance	2,400
.110 Recreation Supervisor	27,988
.112 Secretarial	23,970
.113 Secretary - Part-Time Seasonal	1,000
Total Personal Services	109,876
.401 Office Expense	4,000
.404 Expense and Travel	100
.408 Dues and Subscriptions	100
.409 Credit Card Service Charges	3,600
Total Contractual	7,800
TOTAL RECREATION ADMINISTRATION	\$ 117,676
<b>PARKS</b>	
.101 Parks Director	\$ 5,100
.104 Laborer	20,944
.105 Seasonal Parks	18,000
.107 Overtime	500
.110 Parks Secretary	6,500
.111 Baseball Diamond Maintenance	3,000
Total Personal Services	54,044
.210 Parks Equipment	-
Total Equipment	-
.410 Fuel & Oil	8,000
.414 Utilities	11,000
.424 Maintenance of Equipment	5,000
.434 Landscaping Materials	3,400
.444 Park Supplies	7,000
Total Contractual	34,400
TOTAL PARKS	\$ 88,444

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>A 7140 PLAYGROUNDS AND RECREATION CENTERS</b>	
.113 Regular Play Instructor	\$ 11,950
Total Personal Services	11,950
.400.2 Playground Supplies	2,050
.412 Field Trips	2,400
.413 Bus Rent	1,600
.440 Program Supplies	3,500
Total Contractual	9,550
TOTAL PLAYGROUNDS & RECREATION CENTERS	\$ 21,500
<b>A 7141 TOT PROGRAMS</b>	
.100 Tot Programs	\$ 675
Total Personal Services	675
.400 Tot Program Supplies	200
Total Contractual	200
TOTAL TOT PROGRAMS	\$ 875
<b>A 7142 SUMMER PLAYGROUND SPORTS</b>	
.100 Summer Playground Sports	\$ 5,340
Total Personal Services	5,340
.400.1 Summer Playground Vendors	4,000
.400.2 Summer Playground Supplies	600
Total Contractual	4,600
TOTAL SUMMER PLAYGROUND SPORTS	\$ 9,940
<b>A 7180 BEACH AND POOL</b>	
.113 Aquatic Club	\$ 26,000
.114 Swim Lessons	13,300
.115 Community Pool	32,000
Total Personal Services	71,300
.400.1 Aquatic Club Vendors	11,000
.401.2 Swim Supplies	150
.426 Maintenance of Pool	20,000
Total Contractual	31,150
TOTAL BEACH AND POOL	\$ 102,450

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>A 7181 TENNIS LESSONS</b>	
.100 Tennis	\$ 3,600
Total Personal Services	3,600
.400.1 Tennis Vendor	
.400.2 Tennis Supplies	400
Total Contractual	400
TOTAL TENNIS LESSONS	\$ 4,000
<b>A 7182 BOWLING</b>	
.100 Bowling	\$ 810
Total Personal Services	810
.400.1 Bowling Vendor	125
.400.2 Bowling Supplies	580
Total Contractual	705
TOTAL BOWLING	\$ 1,515
<b>A 7185 GOLF</b>	
.400 Golf Vendors	\$ 800
Total Contractual	800
TOTAL GOLF	\$ 800
<b>A 7186 CAMP CLINICS</b>	
.100 Instructors	\$ 1,000
.411 Special Rec. Camps/Clinics	-
Total Contractual	1,000
TOTAL CAMP CLINICS	\$ 1,000
<b>A 7189 KNOX FIELDS</b>	
.105 Seasonal Laborer	\$ 5,900
Total Personal Services	5,900
.410 Fuel & Oil	2,600
.425 Maintenance	500
.444 Supplies	1,000
Total Contractual	4,100
TOTAL KNOX FIELDS	\$ 10,000

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code			2013 Adopted Budget
<b>A 7205</b>	<b>ARTS/THEATER/DANCE</b>		
	.100 Arts/Theater/Dance Instructors	\$	5,500
	Total Personal Services		5,500
	.400 Supplies		400
	Total Contractual		400
	TOTAL ARTS/THEATER/DANCE	\$	5,900
<b>A 7310</b>	<b>YOUTH PROGRAMS</b>		
	.100 Baseball Manager	\$	3,027
	Total Personal Services		3,027
	.400.1 Youth Educational Vendor		6,000
	.400.2 Youth Educational Supplies		800
	.440.1 Baseball Vendor(Umpires)		6,500
	.440.2 Baseball Supplies		21,285
	Total Contractual		34,585
	TOTAL YOUTH PROGRAMS	\$	37,612
<b>A 7315</b>	<b>CONTRACTUAL SERVICES OUTSIDE</b>		
	.411 Services Outside (B&G)	\$	35,000
	.412 Beautification (WF & Village)		1,000
	.413 Services Outside (LTRCntr)		
	.414 Services Outside (Hawk Creek)		
	Total Contractual		36,000
	TOTAL YOUTH PROGRAMS OUTSIDE	\$	36,000
<b>A 7510</b>	<b>HISTORIAN</b>		
	.100 Town Historian	\$	5,093
	Total Personal Services		5,093
	.401 Office Expense		500
	.404 Expense and Travel		200
	.414 Historical Society Contract		1,500
	Total Contractual		2,200
	TOTAL HISTORIAN	\$	7,293

# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2013 Adopted Budget
<b>A 7550</b>	<b>CELEBRATIONS</b>	
	.100 Independence Day	\$ 400
	.101 Reunion Weekend	100
	.102 Winterfest	-
	.103 Easter Egg Hunt	75
	Total Personal Services	575
	.413.1 Independence Day Vendor	5,100
	.414.2 Reunion Weekend Supplies	55
	.417.1 Winterfest Vendor	-
	.417.2 Winterfest Supplies	100
	.418.2 Easter Egg Hunt Supplies	775
	.421 ASCAP Fee	350
	Total Contractual	6,380
	TOTAL CELEBRATIONS	\$ 6,955
<b>A 7560</b>	<b>CONCERTS</b>	
	.411.1 Concerts Vendor	\$ 1,800
	.411.2 Concerts Supplies	250
	Total Contractual	2,050
	TOTAL CONCERTS	\$ 2,050
<b>A 7620</b>	<b>ADULT RECREATION</b>	
	.100 Adult Basketball	\$ 1,700
	.101 Adult Educational Programs	120
	Total Personal Services	1,820
	.400.2 Adult Baseball/Softball Supplies	2,200
	.401.2 Adult Basketballl Supplies	400
	.402.1 Adult Educational Programs Vendors	-
	Total Contractual	2,600
	TOTAL ADULT RECREATION	\$ 4,420
<b>A 7989</b>	<b>OTHER CULTURE AND RECREATION</b>	
	.401.1 Staff Training Vendor	\$ 2,550
	.401.2 Staff Training Supplies	2,100
	Total Contractual	4,650
	TOTAL OTHER CULTURE AND RECREATION	\$ 4,650
	TOTAL CULTURE AND RECREATION	\$ 463,080



# 2013 Adopted Budget Town of Aurora, New York

## GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>HOME AND COMMUNITY SERVICES</b>	
<b>A8020 DPW STATE GRANT</b>	
.400 DPW Planning Study	\$ -
Total DPW State Grant	-
TOTAL DPW STATE GRANT	\$ -
<b>A 8989 WATER AND SEWER</b>	
.411 Contractual Services	1,000
Total Contractual	1,000
TOTAL WATER AND SEWER	\$ 1,000
TOTAL HOME AND COMMUNITY SERVICES	\$ 1,000
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>A 9010.8</b> State Retirement	\$ 250,000
<b>A 9030.8</b> Social Security	93,000
<b>A 9040.8</b> Workers Compensation	44,000
<b>A 9050.8</b> Unemployment Insurance	7,500
<b>A 9055.8</b> Disability Insurance	2,000
<b>A 9060.8</b> Hospital and Medical Insurance	188,000
<b>A 9061.8</b> Hospital and Medical Ins. Retiree	58,000
<b>A 9089.8</b> Longevity Pay	5,000
TOTAL EMPLOYEE BENEFITS	\$ 647,500
<b>DEBT SERVICE</b>	
<b>A9730.6</b> BAN Principal	
<b>A9730.7</b> BAN Interest	
<b>A 9710.6</b> Bond Principal	109,000
<b>A 9710.7</b> Bond Interest	18,810
TOTAL DEBT SERVICE	\$ 127,810
TOTAL UNDISTRIBUTED	\$ 775,310
<b>INTERFUND TRANSFERS</b>	
<b>A 9901.9</b> Transfer to Enterprise Fund	\$ -
TOTAL INTERFUND TRANSFERS	\$ -
TOTAL GENERAL FUND TOWNWIDE APPROPRIATIONS	\$ 2,641,294

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
SUMMARY**

	<b>2013 Adopted Budget</b>
APPROPRIATIONS	<u>\$ 1,605,963</u>
Less:	
REVENUES	764,500
Appropriated Fund Balance	<u>-</u>
Total Revenues and Appropriated Fund Balance	<u>764,500</u>
<b>Amount to be raised by taxation</b>	<b><u>\$ 841,463</u></b>
Taxable Valuation	<u>\$ 310,080,617</u>
<b>Tax Rate per \$1,000 of Taxable Valuation</b>	<b><u>\$ 2.713691</u></b>

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE - REVENUES**

<b>Account Code</b>		<b>2013 Adopted Budget</b>
	<b>NONPROPERTY TAX ITEMS</b>	
<b>B 1120</b>	Non-Property Tax Distribution	\$ 631,000
<b>B 1170</b>	Franchises	<u>85,000</u>
	Total Nonproperty Tax Items	<u>\$ 716,000</u>
	<b>DEPARTMENTAL INCOME</b>	
<b>B 1561</b>	False Alarm Fees	\$ 1,000
<b>B 2110</b>	Zoning Fees	<u>1,500</u>
	Total Departmental Income	<u>\$ 2,500</u>
	<b>USE OF MONEY AND PROPERTY</b>	
<b>B 2401</b>	Interest and Earnings	<u>\$ 3,000</u>
	Total Use of Money	<u>\$ 3,000</u>
	<b>STATE AID</b>	
<b>B 3001</b>	State Aid - Per Capita - AIM	<u>\$ 43,000</u>
	Total State Aid	<u>\$ 43,000</u>
	<b>TOTAL TOWN OUTSIDE VILLAGE - REVENUES</b>	<u>\$ 764,500</u>

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>		<b>2013 Adopted Budget</b>
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>B 1687</b>	<b>CATV - COMMUNITY</b>	
	.100 Personal Services	\$ 750
	Total Personal Services	750
	.200 Equipment	250
	Total Equipment	250
	.401 Office Expense	
	.430 Equipment Repair	-
	Total Contractual	-
	TOTAL CATV	\$ 1,000
	TOTAL GENERAL GOVERNMENT SUPPORT	\$ 1,000
<b>PUBLIC SAFETY</b>		
<b>B 3020</b>	<b>PUBLIC SAFETY COMMUNICATION SYSTEM</b>	
	.401 Contractual Services (Central Fire Alarm Contract)	\$ 54,963
	Total Contractual	54,963
	TOTAL PUBLIC SAFETY COMMUNICATIONS	\$ 54,963
<b>B 3120</b>	<b>POLICE</b>	
	.411 Contractual Services	\$ 1,519,164
	Total Contractual	1,519,164
	TOTAL POLICE	\$ 1,519,164
<b>B 3640</b>	<b>DISASTER PREPAREDNESS</b>	
	.245 Public Safety Equipment	\$ 1,500
	Total Equipment	1,500
	.405 Expense & Travel	750
	.406 Southtown Disaster Prep.	3,500
	Total Contractual Expenses	4,250
	TOTAL DISASTER PREPAREDNESS	\$ 5,750

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<b>Account Code</b>		<b>2013 Adopted Budget</b>
<b>B 4260</b>	<b>JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE</b>	
	.414 D. A. R. E. Program	\$ 1,000
	Total Contractual Expenses	1,000
	TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	\$ 1,000
	TOTAL PUBLIC SAFETY	\$ 1,580,877
	<b>ECONOMIC OPPORTUNITY AND DEVELOPMENT</b>	
<b>B 6410</b>	<b>PUBLICITY</b>	
	.411 Fire Departments	\$ 1,500
	Total Contractual	1,500
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$ 1,500
	<b>HOME &amp; COMMUNITY SERVICE</b>	
<b>B 8010</b>	<b>ZONING</b>	
	.100 Zoning Secretary	\$ 1,640
	Total Personal Services	1,640
	.403 Printing and Advertising	600
	.404 Expense and Travel	700
	Total Contractual	1,300
	TOTAL ZONING	\$ 2,940
<b>B 8020</b>	<b>PLANNING</b>	
	.100 Planning Secretary	\$ 600
	.102 Town Engineer	2,165
	.103 Deputy Town Attorney - Planning Bd	2,381
	Total Personal Services	5,146
	.401 Office Expense	100
	.404 Expense & Travel	800
	.409 Professional Services	5,500
	Total Contractual	6,400
	TOTAL PLANNING	\$ 11,546
	TOTAL HOME AND COMMUNITY SERVICE	\$ 14,486

**2013 Adopted Budget  
Town of Aurora, New York**

**GENERAL FUND - TOWN OUTSIDE VILLAGE -  
APPROPRIATIONS**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>ENVIRONMENTAL CONTROL</b>	
<b>B 8090 ENVIRONMENTAL CONTROL</b>	
.400 Stormwater Management	\$ 7,500
Total Contractual	<u>7,500</u>
 TOTAL ENVIRONMENTAL CONTROL	 \$ <u>7,500</u>
<b>UNDISTRIBUTED</b>	
<b>B 9030 EMPLOYEE BENEFITS</b>	
.800 Social Security	\$ 600
 TOTAL UNDISTRIBUTED	 \$ <u>600</u>
 TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	 \$ <u><u>1,605,963</u></u>

**2013 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY**

	<u>2013 Adopted Budget</u>
APPROPRIATIONS	\$ 1,291,959
Less:	
REVENUES	<u>676,000</u>
Appropriated Fund Balance	145,000
Appropriated Debt Service Reserve	<u>-</u>
Total Appropriated Fund Balance	<u>145,000</u>
 Total Revenues and Appropriated Fund Balance	 <u>821,000</u>
 <b>Amount to be raised by taxation</b>	 <b><u>\$ 470,959</u></b>
 Taxable Valuation	 <u>\$ 310,080,617</u>
 <b>Tax Rate per \$1,000 of Taxable Valuation</b>	 <b><u>\$ 1.518828</u></b>

**2013 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE - REVENUES**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>NONPROPERTY TAX ITEMS</b>	
<b>DB 1120</b> Non-Property Tax Distribution	\$ <u>413,000</u>
Total Nonproperty Tax Items	\$ <u>413,000</u>
<b>DEPARTMENTAL INCOME</b>	
<b>DB 2302</b> Transportation Services-Other Agencies- Fuel	\$ 35,000
<b>DB 2300</b> Transportation Services County	<u>162,000</u>
Total Departmental Income	\$ <u>197,000</u>
<b>USE OF MONEY AND PROPERTY</b>	
<b>DB 2401</b> Interest and Earnings	\$ <u>2,000</u>
Total Use of Money and Property	\$ <u>2,000</u>
<b>SALE OF PROPERTY</b>	
<b>DB 2665</b> Sale of Scrap and Property	\$ <u>12,000</u>
Total Sale of Property	\$ <u>12,000</u>
<b>STATE AID</b>	
<b>DB 3501</b> State Aid - CHIPS	\$ <u>52,000</u>
Total State Aid	\$ <u>52,000</u>
<b>TOTAL HIGHWAY FUND ESTIMATED REVENUES</b>	<b>\$ <u>676,000</u></b>



# 2013 Adopted Budget Town of Aurora, New York

## HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>	
<b>DB 1910</b> Unallocated Insurance	\$ 1,500
<b>DB 1958</b> Tax Cancellations & Refunds	-
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>\$ 1,500</b>
<b>DB 3989 PUBLIC SAFETY</b>	
.400 Miscellaneous Personal Gear	\$ 2,000
Total Contractual	2,000
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 2,000</b>
<b>TRANSPORTATION</b>	
<b>DB 5110 GENERAL REPAIRS</b>	
.100 Wages	\$ 118,250
.109 Medical Insurance Reimbursement	1,950
.140 Overtime	2,000
.141 Part-Time	5,500
Total Personal Services	127,700
.410 Fuel & Oil	56,000
.410.1 Fuel to Other Agencies	35,000
.413 Operated Rental Equipment	4,500
.433 Materials & Supplies	100,000
Total Contractual	195,500
<b>TOTAL GENERAL REPAIRS</b>	<b>\$ 323,200</b>
<b>DB 5112 PERMANENT IMPROVEMENTS/TOWN ROADS</b>	
.100 Wages	\$ 38,250
Total Personal Services	38,250
.413 Paver/Roller	10,000
.433 Materials and Supplies	50,000
Total Contractual	60,000
<b>TOTAL PERMANENT IMPROVEMENTS</b>	<b>\$ 98,250</b>

# 2013 Adopted Budget Town of Aurora, New York

## HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code	2013 Adopted Budget
<b>DB 5130 MACHINERY</b>	
.100 Wages	\$ 28,000
.101 Repairs ad Maintenance Stipend	750
.140 Overtime	-
Total Personal Services	28,750
.201 2 10 Ton Heavy Duty Dump truck	
.217 Truck Puchase	-
Total Equipment	-
.420 Mobile Radio Service Contract	250
.432 Materials and Supplies	25,000
.433 Lease - Street Sweeper	-
Total Contractual	25,250
<b>TOTAL MACHINERY</b>	<b>\$ 54,000</b>
<b>DB 5140 MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.100 Wages	\$ 64,200
.140 Overtime	-
.141 Part-Time	5,500
Total Personal Services	69,700
.401 Miscellaneous	3,000
Total Contractual	3,000
<b>TOTAL MISCELLANEOUS (BRUSH AND WEEDS)</b>	<b>\$ 72,700</b>
<b>DB 5142 SNOW REMOVAL - TOWN</b>	
.100 Wages	\$ 73,450
.140 Overtime	7,500
.141 Part-Time	-
Total Personal Services	80,950
.449 Materials and Supplies	40,000
Total Contractual	40,000
<b>TOTAL SNOW REMOVAL -TOWN</b>	<b>\$ 120,950</b>

**2013 Adopted Budget  
Town of Aurora, New York**

**HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS**

Account Code	2013 Adopted Budget
<b>DB 5148 SERVICES FOR OTHER GOVERNMENTS - SNOW</b>	
.100 Wages	\$ 73,450
.140 Overtime	7,500
.141 Part-Time	-
Total Personal Services	80,950
.449 Materials and Supplies	40,000
Total Contractual	40,000
TOTAL SERVICES FOR OTHER GOVERNMENTS - SNOW	\$ 120,950
TOTAL TRANSPORTATION	\$ 790,050
<b>UNDISTRIBUTED</b>	
<b>EMPLOYEE BENEFITS</b>	
<b>DB 9010.8</b> State Retirement	\$ 90,000
<b>DB 9030.8</b> Social Security	42,000
<b>DB 9040.8</b> Workers Compensation	66,000
<b>DB 9055.8</b> Disability Insurance	1,000
<b>DB 9060.8</b> Hospital and Medical Insurance	102,000
<b>DB 9061.8</b> Hospital and Medical Insurance Retiree	4,000
<b>DB 9089.8</b> Longevity Pay	3,800
TOTAL EMPLOYEE BENEFITS	\$ 308,800
<b>DEBT SERVICE</b>	
<b>DB 9730.6</b> BAN Principal	\$ 15,000
<b>DB 9730.7</b> BAN Interest	4,940
<b>DB 9710.6</b> Serial Bond Principal	150,000
<b>DB 9710.7</b> Serial Bond Interest	19,669
TOTAL DEBT SERVICE	\$ 189,609
TOTAL UNDISTRIBUTED	\$ 498,409
TOTAL HIGHWAY FUND - APPROPRIATIONS	\$ 1,291,959

**2013 Adopted Budget  
Town of Aurora, New York**

**SPECIAL REVENUE DISTRICT - CEMETERY**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>APPROPRIATIONS</b>	
CE 8810.100 Personal Services - Mowing Labor	\$ 3,000
CE 8810.401 Contractual - Repairs	500
CE 9030 Employee Benefits	<u>230</u>
Total Appropriations	<u>\$ 3,730</u>
<b>REVENUES</b>	
CE 2401 Interest & Earnings	\$ 450
CE 2770 Dividends	<u>\$ 450</u>
Total Revenues	<u>\$ 900</u>
Appropriated Fund Balance	<u>\$ 2,830</u>
<b>Amount to be Raised by Taxation</b>	<u>\$ -</u>

**2013 Adopted Budget  
Town of Aurora, New York**

**LIGHTING DISTRICTS**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>CONSOLIDATED LIGHTING DIST. NO. 3</b>	
<b>APPROPRIATIONS</b>	
L3 5182.401 Lighting Contract	\$ <u>10,000</u>
Total Appropriations	\$ <u>10,000</u>
<b>REVENUES</b>	
L3 2401 Interest & Earnings	\$ 100
Total Revenues	\$ <u>100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>9,900</u></b>
<b>CONSOLIDATED LIGHTING DIST. NO. 4</b>	
<b>APPROPRIATIONS</b>	
L4 5182.401 Lighting Contract	\$ <u>5,600</u>
Total Appropriations	\$ <u>5,600</u>
<b>REVENUES</b>	
L4 2401 Interest & Earnings	\$ <u>100</u>
Total Revenues	\$ <u>100</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<b>\$ <u>5,500</u></b>

# 2013 Adopted Budget Town of Aurora, New York

## PROPRIETARY FUND -TOWN HALL

Account Code	2013 Adopted Budget
<b>APPROPRIATIONS</b>	
ER1420 Legal/Broker Expenses	\$ 10,000
ER1950 Taxes and Assessments on Property	27,000
	\$ 37,000
ER1621 <b>Operation of Buildings</b>	
.101 Payroll	\$ 57,935
.140 Over-Time	2,000
Total Personal Services	59,935
.201 Equipment	-
.401 Office Expense	1,000
.406 Telephone	1,000
.413 Custodian	32,400
.414 Light, Heat, Power and Water	130,000
.420 Maintenance Contracts	32,000
.422 Building and Grounds - R&M	85,150
.439 Janitorial Supplies	13,000
Total Contractual Services	294,550
Total Operation of Buildings	\$ 354,485
ER 1994 Depreciation Expense	\$ -
Total Depreciation Expense	\$ -
<b>Employee Benefits</b>	
ER 9010 State Retirement	\$ 15,000
ER 9030 Social Security	5,000
Total Employee Benefits	20,000
<b>Debt Service</b>	
ER 9710 .600 Principal Ban	165,000
.700 Interest Ban (purchase & renovation)	45,650
Total Debt Service	\$ 210,650
<b>Total Appropriations</b>	\$ 622,135
<b>REVENUES</b>	
ER 2401 Interest	\$ 1,000
ER 2410 Duck Duck Goose	71,165
Explore & More	28,541
Fifth Ave	6,900
Breaktime	3,900
Billit	120,540
Medbill Management	4,800
BOCES	199,876
Windham Professional	185,113
Total Rental of Real Property	621,835

**2013 Adopted Budget  
Town of Aurora, New York**

**PROPRIETARY FUND -TOWN HALL**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
ER 2440 Rental of Auditorium	300
ER 2090 Fitness Club Membership	-
ER 2770 Misc.	-
	<hr/>
Total Revenues	<u>\$ 622,135</u>

# 2013 Adopted Budget Town of Aurora, New York

## SPECIAL DISTRICTS

Account Code	2013 Adopted Budget
<b>FIRE PROTECTION NO. 1</b>	
<b>APPROPRIATIONS</b>	
SF 1958 Tax Cancellation & Refunds	
SF 3411.401 Village of East Aurora	214,644
SF 3420.401 Hydrant Rentals	2,978
Total Appropriations	\$ 217,622
<b>REVENUES</b>	
SF 2401 Interest and Earnings	\$ 200
Total Revenues	\$ 200
Appropriated Fund Balance	-
<b>Amount to be raised by Taxation</b>	\$ 217,422
<b>GARBAGE &amp; RESOURCE RECOVERY</b>	
<b>APPROPRIATIONS</b>	
SG 1958 Tax Cancellations & Refunds	\$ -
SG 8160.401 Garbage Contractual	540,000
Total Appropriations	\$ 540,000
<b>REVENUES</b>	
SG 2401 Interest & Earnings	\$ 500
Total Revenues	\$ 500
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 539,500



**2013 Adopted Budget  
Town of Aurora, New York**

**SPECIAL DISTRICTS**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>RUBBISH DISTRICT</b>	
<b>APPROPRIATIONS</b>	
SR 1958.400 Tax Collection & Refunds	\$ -
SR 8189.100 Rubbish Non-Contractual Highway Dept.	30,000
SR 8189.200 Rubbish Equipment	10,000
SR 8189.401 Recycling Services	1,500
SR 8189.402 Advertising	450
SR 9030.800 Social Security	<u>2,295</u>
Total Home & Community Services	<u>44,245</u>
Total Appropriations	<u>\$ 44,245</u>
<b>REVENUES</b>	
SR 2651 Sale of Refuse for Recycling	1,600
SR 2401 Interest & Earnings	<u>\$ 250</u>
Total Revenues	<u>\$ 1,850</u>
Appropriated Fund Balance	<u>3,000</u>
Amount to be Raised by Taxation	<u><u>\$ 39,395</u></u>

# 2013 Adopted Budget Town of Aurora, New York

## SEWER DISTRICTS

Account Code	2013 Adopted Budget
<b>SEWER DISTRICT NO. 1</b>	
IDLEWOOD	
<b>APPROPRIATIONS</b>	
S5 8120.402 Repairs	\$ 4,700
Total Appropriations	\$ 4,700
<b>REVENUES</b>	
Total Revenues	\$ -
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ 4,700
<b>SEWER DISTRICT NO. 3</b>	
Center Ridge (21), Center (42), Sweet (2), West Gate (4), Hubbard (3), Olean (1), South (24) EAHS & BOCES	
<b>APPROPRIATIONS</b>	
S3 8400.407 Fund Balance Deficiency	\$ -
S3 9710.600 Bond Principal	30,000
S3 9710.700 Bond Interest	24,250
Total Appropriations	\$ 54,250
<b>ESTIMATED REVENUE</b>	
S3 2690 Other Compensation (Erie County Sewer)	\$ 54,250
Total Revenues	\$ 54,250
Appropriated Fund Balance	-
<b>Amount to be Raised by Taxation</b>	\$ -

**2013 Adopted Budget  
Town of Aurora, New York**

**SEWER DISTRICTS**

<u>Account Code</u>	<u>2013 Adopted Budget</u>
<b>SEWER DISTRICT NO. 4 EXTENTION NO. 1</b>	
Glenridge (42), Main (2), Castlehill (29)	
<b>APPROPRIATIONS</b>	
S2 8400.407 Fund Balance Deficiency	\$ -
S2 9710.600 Bond Principal	19,000
S2 9710.700 Bond Interest	<u>475</u>
Total Appropriations	<u>\$ 19,475</u>
<b>ESTIMATED REVENUE</b>	
S2 2690 Other Compensation (Erie County Sewer)	<u>\$ 19,475</u>
Total Revenues	<u>\$ 19,475</u>
Appropriated Fund Balance	<u>-</u>
<b>Amount to be Raised by Taxation</b>	<u><u>\$ -</u></u>

# 2013 Adopted Budget Town of Aurora, New York

## WATER DISTRICTS

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 1 - North</b>		
Lawrence, Longmeadow, Girdle, Pomander, Porterville (76) Elma		
<b>APPROPRIATIONS</b>		
ZA 8310.103	Water Director - Payroll	\$ 596
ZA8310.104	Water Engineer - Payroll	596
ZA 8310.401	Office Supplies/Postage	100
ZA 8310.404	Travel and Expense	117
ZA 8320.401	Source of Supply Power & Pumping	15,500
ZA 8340.102	Highway - Payroll	2,222
ZA 8340.401	Repairs	800
ZA 8340.402	Data Processing - Software & Meter Reads	-
ZA 9030.800	Social Security	262
	Total Home & Community Services	20,193
	Total Appropriations	\$ 20,193
<b>REVENUES</b>		
ZA 2140	Metered Water Sales	\$ 20,093
ZA 2148	Interest & Penalties	100
ZA 2401	Interest & Earnings	-
	Total Revenues	\$ 20,193
	Appropriated Fund Balance	\$ -
	<b>Amount to be Raised by Taxation</b>	\$ -

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 1 - South</b>		
Glenridge, Castle Hill, Main (78)		
<b>APPROPRIATIONS</b>		
ZB 8310.103	Water Director - Payroll	\$ 612
ZB 8310.104	Water Engineer - Payroll	612
ZB 8310.404	Travel & Expense	120
ZB 8310.401	Office Supplies/Postage	100
ZB 8320.401	Source of Supply Power & Pumping	21,000
ZB 8320.402	Utilities	3,000
ZB 8340.102	Highway - Payroll	2,280
ZB 8340.401	Repairs	1,000
ZB 8340.402	Data Processing - Software & Meter Readers	-
ZB 8350.400	Common Water Supply-Coliform Testing	130
ZB 8389.000	Repayment to Erie County	13,414
ZB 9030.800	Social Security	270
	Total Home & Community Services	42,538
	Total Appropriations	\$ 42,538
<b>REVENUES</b>		
ZB 2140	Metered Water Sales	\$ 30,800
ZB 2148	Interest & Penalties	200
ZB 2401	Interest & Earnings	-
	Total Revenues	\$ 31,000
	Appropriated Fund Balance	11,538
	Amount to be Raised by Taxation	\$ -

**2013 Adopted Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT 1 EXT. 1</b>		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (71) Elma		
<b>APPROPRIATIONS</b>		
WL 8310.103	Water Director - Payroll	\$ 565
WL 8310.104	Water Engineer - Payroll	565
WL 8310.401	Office Supplies & Notices/Postage	150
WL 8310.404	Travel & Expense	111
WL 8320.401	Source of Supply Power & Pumping	15,700
WL 8340.102	Highway - Payroll	2,105
WL 8340.140	Highway - Overtime	-
WL 8340.401	Repairs	2,400
WL 8340.402	Data Processing - Software & Meter Readers	-
WL 8350.400	Common Water Supply-Coliform Testing	130
WL 9030.800	Social Security	248
WL 9960.900	Capital Reserve	1,500
	Total Home & Community Services	23,474
WL 9710.6	Bond Principal	8,200
WL 9710.7	Bond Interest	16,749
	Total Debt Service	24,949
	Total Appropriations	\$ 48,423
<b>REVENUES</b>		
WL 2140	Metered Water Sales	\$ 17,200
WL 2141	Out of District Fees	1,845
WL 2148	Interest/Penalties	160
WL 2401	Interest & Earnings	100
	Total Revenues	\$ 19,305
	Appropriated Fund Balance	3,750
	Amount to be Raised by Taxation	\$ 25,368

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 2-3-5</b>		
Canterbury, Deepwood, Greenwood, Hamlin, Hillcrest, Kandahar, Kirkwood, Maple, Roycroft, Ruskin, Treehaven, Windsor, Woodland (220)		
<b>APPROPRIATIONS</b>		
W2 8310.103	Water Director - Payroll	\$ 1,750
W2 8310.104	Water Engineer - Payroll	1,750
W2 8310.401	Office Supplies & Notices/Postage	200
W2 8310.404	Travel & expense	343
W2 8320.401	Source of Supply Power & Pumping	48,638
W2 8340.102	Highway - Payroll	6,518
W2 8340.401	Repairs	1,000
W2 8340.402	Data Processing - Software & Meter Readers	-
W2 8350.400	Common Water Supply-Coliform Testing	130
W2 9030.800	Social Security	771
	Total Home & Community Services	61,100
	Total Appropriations	\$ 61,100
<b>REVENUES</b>		
W2 2140	Metered Water Sales	\$ 61,000
W2 2144	Sale and Installation of Meters	-
W2 2148	Interest & Penalties	100
W2 2401	Interest & Earnings	-
	Total Revenues	\$ 61,100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ -

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER IMPROVEMENT AREA 5</b>		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
<b>APPROPRIATIONS</b>		
WP 3410.400	Fire Hydrant Rental Fees	\$ 4,020
WP 8310.401	Office Supplies & Notices/Postage	75
WP 8340.406	Facility Charge ( WD18)	3,267
WP 9960.900	Capital Reserve	1,225
	Total Home & Community Services	8,587
WP 9710.6	Bond Principal	8,700
WP 9710.7	Bond Interest	23,597
	Total Debt Service	32,297
	Total Appropriations	\$ 40,884
<b>REVENUES</b>		
WP 2401	Interest and Earnings	\$ 150
	Total Revenues	\$ 150
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	\$ 40,734



**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 6</b>		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
<b>APPROPRIATIONS</b>		
W6 3410.400	Fire Hydrant Rental Fees	\$ 4,342
W6 8310.102	Meter Reader - Payroll	-
W6 8310.103	Water Director - Payroll	47
W6 8310.104	Water Engineer - Payroll	47
W6 8310.401	Office Supplies & Notices/Postage	40
W6 8310.404	Travel & Expense	9
W6 8320.401	Source of Supply Power & Pumping	2,100
W6 8340.102	Highway - Payroll	175
W6 8340.402	Data Processing - Software & Meter Readers	-
W6 8340.406	Facility Charge ( WD18)	12,847
W6 9030.800	Social Security	21
W6 9960.900	Capital Reserve	6,500
	Total Home & Community Services	26,128
	Total Appropriations	\$ 26,128
<b>REVENUES</b>		
W6 2140	Metered Water Sales	\$ 2,200
W6 2148	Interest & Penalties	40
W6 2401	Interest & Earnings	100
	Total Revenues	\$ 2,340
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	\$ 23,788

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 6 EXT. 1</b>		
Mill, Sweet		
<b>APPROPRIATIONS</b>		
WK 3410.400	Fire Hydrant Rental Fees	\$ 4,503
WK 8310.401	Office Supplies & Notices/Postage	250
WK 8340.401	Repairs	500
WK 8340.406	Facility Charges (WD18)	5,606
WK 9960.900	Capital Reserve	-
	Total Home & Community Services	10,859
WK 9710.6	Bond Principal	10,200
WK 9710.7	Bond Interest	16,193
	Total Debt Service	26,393
	Total Appropriations	\$ 37,252
<b>REVENUES</b>		
WK 2401	Interest and Earnings	\$ 200
	Total Revenues	\$ 200
	Appropriated Fund Balance	7,000
	<b>Amount to be Raised by Taxation</b>	\$ 30,052

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 6 EXT. 2</b>		
Grover		
<b>APPROPRIATIONS</b>		
WO 3410.400	Fire Hydrant Rental Fees	\$ 2,091
WO 8310.401	Office Supplies & Notices/Postage	50
WO 8340.406	Facility Charge (WD18)	1,811
WO 9960.900	Capital Reserve	850
	Total Home & Community Services	4,802
WO 9710.6	Bond Principal	8,000
WO 9710.7	Bond Interest	11,115
	Total Debt Service	19,115
	Total Appropriations	\$ 23,917
<b>REVENUES</b>		
WO 2401	Interest and Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	1,000
	<b>Amount to be Raised by Taxation</b>	\$ 22,817

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 7</b>		
Cook, Main St.		
<b>APPROPRIATIONS</b>		
W7 8310.103	Water Director - Payroll	\$ 102
W7 8310.104	Water Engineer- Payroll	102
W7 8310.401	Office Supplies & Notices/Postage	50
W7 8310.404	Travel & Expense	20
W7 8320.401	Source of Supply Power & Pumping	6,500
W7 8320.402	Utilities	800
W7 8340.102	Highway - Payroll	380
W7 8340.401	Repairs	500
W7 8340.402	Data Processing - Software & Meter Readers	-
W7 8389.000	Repayment to Erie County	2,064
W7 9030.800	Social Security	45
	Total Home & Community Services	10,563
	Total Appropriations	\$ 10,563
<b>REVENUES</b>		
W7 2140	Metered Water Sales	\$ 7,150
W7 2401	Interest & Earnings	50
	Total Revenues	\$ 7,200
	Appropriated Fund Balance	3,363
	<b>Amount to be Raised by Taxation</b>	\$ -

**2013 Adopted Budget**  
**Town of Aurora, New York**  
**WATER DISTRICTS**

Account Code	2013 Adopted Budget
<b>WATER IMPROVEMENT AREA 7</b>	
Cook, Lapham, Main, S. Park (86)	
<b>APPROPRIATIONS</b>	
WM 8310.102 Meter Reader - Payroll	\$ -
WM 8310.103 Water Director - Payroll	683
WM 8310.104 Water Engineer - Payroll	683
WM 8310.401 Office Supplies/Postage	100
WM 8310.404 Travel & Expense	134
WM 8320.401 Source of Supply Power & Pumping	25,000
WM 8320.402 Utilities	5,000
WM 8340.102 Highway - Payroll	2,543
WM 8340.401 Repairs	1,000
WM 8340.402 Data Processing - Software & Meter Readers	-
WM 8389.000 Repayment to Erie County	13,758
WM 9030.800 Social Security	301
Total Home & Community Services	49,202
WM 9789.600 EFC Loan Principal - 20 year loan	62,000
Total Debt Service	62,000
Total Appropriations	\$ 111,202
<b>REVENUES</b>	
WM 2140 Metered Water Sales	\$ 35,200
WM 2148 Interest & Penalties	250
WM 2401 Interest & Earnings	300
Total Revenues	\$ 35,750
Appropriated Fund Balance	33,500
Amount to be Raised by Taxation	\$ 41,952

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 8</b>		
West Falls Road - ECWA		
<b>APPROPRIATIONS</b>		
W8 3410.400	Fire Hydrant Rental Fees	\$ 965
W8 9960.900	Capital Reserve	<u>2,450</u>
	Total Home & Community Services	<u>3,415</u>
	Total Appropriations	<u>\$ 3,415</u>
<b>REVENUES</b>		
W8 2401	Interest & Earnings	<u>\$ 100</u>
	Total Revenues	<u>\$ 100</u>
	Appropriated Fund Balance	<u>-</u>
	<b>Amount to be Raised by Taxation</b>	<u><u>\$ 3,315</u></u>

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 9</b>		
Behm Road (26)		
<b>APPROPRIATIONS</b>		
W9 3410.400	Fire Hydrant Rental Fees	\$ 965
W9 8310.401	Office Supplies & Notices/Postage	40
W9 9960.900	Capital Reserve	1,500
	Total Home & Community Services	2,505
	Total Appropriations	\$ 2,505
<b>REVENUES</b>		
W9 2401	Interest & Earnings	\$ 50
	Total Revenues	\$ 50
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	\$ 2,455
<b>WATER DISTRICT NO.10</b>		
Ellicott, Davis, Manchester, Falls, Short, Woodcrest (ECWA)		
<b>APPROPRIATIONS</b>		
WA 3410.400	Fire Hydrant Rental Fees	\$ 11,827
WA 8310.401	Office Supplies, Postage	40
WA 9960.900	Capital Reserve	8,100
	Total Home & Community Services	19,967
WA 9710.6	Bond Principal	103,000
WA 9710.7	Bond Interest	3,130
	Total Debt Service	106,130
	Total Appropriations	\$ 126,097
<b>REVENUES</b>		
WA 2401	Interest & Earnings	\$ 200
	Total Revenues	\$ 200
	Appropriated Fund Balance	105,183
	<b>Amount to be Raised by Taxation</b>	\$ 20,714

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2013 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 1</b>	
Mitchell (private road), Snyder - Town (10)	
Snyder, Luther - ECWA Lease	
<b>APPROPRIATIONS</b>	
WE 3410.400 Fire Hydrant Rental Fees	\$ 2,091
WE 8310.103 Water Director - Payroll	78
WE 8310.104 Water Engineer - Payroll	78
WE 8310.401 Office Supplies, Postage	25
WE 8310.404 Travel & Expense	15
WE 8320.401 Source of Supply Power & Pumping	1,800
WE 8340.102 Highway - Payroll	292
WE 8340.401 Repairs	500
WE 8340.402 Data Processing - Software & Meter Readers	-
WE 9030.800 Social Security	35
WE 9960.900 Capital Reserve	1,000
Total Home & Community Services	5,914
Total Appropriations	\$ 5,914
<b>REVENUES</b>	
WE 2140 Metered Water Sales	\$ 1,800
WE 2148 Interest & Penalties	50
WE 2401 Interest & Earnings	150
Total Revenues	\$ 2,000
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 3,914
<b>WATER DISTRICT NO. 10 EXT. NO. 2</b>	
Bridge Street - ECWA	
<b>APPROPRIATIONS</b>	
WF 3410.400 Fire Hydrant Rental Fees	\$ 161
WF 8340.400 Transmission & Distribution	120
Total Home & Community Services	281
Total Appropriations	\$ 281
<b>REVENUES</b>	
WF 2401 Interest & Earnings	\$ -
Total Revenues	\$ -
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ 281



**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 10 EXT. NO. 4</b>		
Idlewood- ECWA		
<b>APPROPRIATIONS</b>		
WJ 3410.400	Fire Hydrant Rental Fees	\$ 483
WJ 8310.401	Office Supplies & Notices /Postage	30
WJ 9960.900	Capital Reserve	700
	Total Home & Community Services	1,213
WJ 9710.6	Bond Principal	1,800
WJ 9710.7	Bond Interest	3,734
	Total Debt Service	5,534
	Total Appropriations	\$ 6,747
<b>REVENUES</b>		
WJ 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	275
	<b>Amount to be Raised by Taxation</b>	\$ 6,372
<b>WATER DISTRICT NO. 10 EXT. NO 5</b>		
Tannery & Davis - ECWA		
<b>APPROPRIATIONS</b>		
WR 3410.400	Fire Hydrant Rental Fees	\$ 1,608
WR 8310.401	Office Supplies & Notices /Postage	100
WR 9960.900	Capital Reserve	3,600
	Total Home & Community Services	5,308
WR 9710.6	Bond Principal	9,000
WR 9710.7	Bond Interest	22,540
	Total Debt Service	31,540
	Total Appropriations	\$ 36,848
<b>REVENUES</b>		
WR 2401	Interest & Earnings	\$ 100
	Total Revenues	\$ 100
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	\$ 36,748

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2013 Adopted Budget
<b>WATER DISTRICT NO. 11</b>	
Victoria, Wellington, Morningside (30)	
<b>APPROPRIATIONS</b>	
WB 8310.103 Water Director - Payroll	\$ 235
WB 8310.104 Water Engineer - Payroll	235
WB 8310.401 Office Supplies & Notices/Postage	50
WB 8310.404 Travel & Expense	46
WB 8320.401 Source of Supply Power & Pumping	7,293
WB 8320.402 Utilities	2,000
WB 8340.102 Highway - Payroll	877
WB 8340.401 Repairs	500
WB 8340.402 Data Processing - Software Meter Readers	-
WB 8389.000 Repayment to Erie County	5,160
WB 9030.800 Social Security	104
Total Home & Community Services	16,500
Total Appropriations	\$ 16,500
<b>REVENUES</b>	
WB 2140 Metered Water Sales	\$ 16,500
Total Revenues	\$ 16,500
Appropriated Fund Balance	-
Amount to be Raised by Taxation	\$ -

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2013 Adopted Budget
<b>WATER DISTRICT NO. 12</b>	
Bowen, Mary Jane's Lane (26)	
<b>APPROPRIATIONS</b>	
WC 8310.102 Meter Reader - Payroll	\$ -
WC 8310.103 Water Director - Payroll	212
WC 8310.104 Water Engineer - Payroll	212
WC 8310.401 Office Supplies & Notices/Postage	100
WC 8310.404 Travel & Expense	42
WC 8320.401 Source of Supply Power & Pumping	8,200
WC 8340.102 Highway - Payroll	789
WC 8340.401 Repairs	5,000
WC 8340.402 Data Processing - Software & Meter Readers	-
WC 9030.800 Social Security	93
WC 9960.900 Capital Reserve	1,700
Total Home & Community Services	16,348
Total Appropriations	\$ 16,348
<b>REVENUES</b>	
WC 2140 Metered Water Sales	\$ 7,500
WC 2148 Interest & Penalties	30
WC 2401 Interest & Earnings	50
Total Revenues	\$ 7,580
Appropriated Fund Balance	3,750
Amount to be Raised by Taxation	\$ 5,018

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code	2013 Adopted Budget
<b>WATER DISTRICT NO. 14</b>	
Highland, Maple (22)	
<b>APPROPRIATIONS</b>	
WD 8310.103 Water Director - Payroll	\$ 173
WD 8310.104 Water Engineer - Payroll	173
WD 8310.401 Office Supplies & Notices/Postage	50
WD 8310.404 Travel & Expense	34
WD 8320.401 Source of Supply Power & Pumping	5,200
WD 8340.102 Highway - Payroll	643
WD 8340.401 Repairs	4,000
WD 8340.402 Data Processing - Software & Meter Readers	-
WD 9030.800 Social Security	76
Total Home & Community Services	10,349
Total Appropriations	\$ 10,349
<b>REVENUES</b>	
WD 2140 Metered Water Sales	\$ 5,000
WD 2148 Interest & Penalties	-
WD 2401 Interest & Earnings	-
Total Revenues	\$ 5,000
Appropriated Fund Balance	5,349
Amount to be Raised by Taxation	\$ -

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 16</b>		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis - ECWA		
<b>APPROPRIATIONS</b>		
WH 3410.400	Fire Hydrant Rental Fees	\$ 6,432
WH 8310.102	Meter Reader - Payroll	-
WH 8310.103	Water Director - Payroll	47
WH 8310.104	Water Engineer - Payroll	47
WH 8310.401	Office Supplies / Postage	40
WH 8310.404	Travel & Expense	9
WH 8320.401	Source of Supply Power & Pumping	800
WH 8340.102	Highway - Payroll	176
WH 8340.401	Repairs	200
WH 8340.402	Data Processing - Software & Meter Readers	-
WH 9030.800	Social Security	21
WH 9960.900	Capital Reserve	800
	Total Home & Community Services	8,572
WH 9710.6	Bond Principal	15,100
WH 9710.7	Bond Interest	30,747
	Total Debt Service	45,847
	Total Appropriations	\$ 54,419
<b>REVENUES</b>		
WH 2140	Metered Water Sales	\$ 900
WH 2401	Interest & Earnings	300
	Total Revenues	\$ 1,200
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	<b>\$ 53,219</b>

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 16 EXT. NO. 1</b>		
Jewett Holmwood, Quaker - ECWA		
<b>APPROPRIATIONS</b>		
WN 3410.400	Fire Hydrant Rental Fees	\$ 644
WN 9960.900	Capital Reserve	700
	Total Home & Community Services	1,344
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	2,363
	Total Debt Service	4,363
	Total Appropriations	\$ 5,707
<b>REVENUES</b>		
WN 2401	Interest & Earnings	\$ -
	Total Revenues	\$ -
	Appropriated Fund Balance	300
	<b>Amount to be Raised by Taxation</b>	\$ 5,407
<b>WATER DISTRICT 17</b>		
Stoneybrook & Willardshire - Elma		
<b>APPROPRIATIONS</b>		
WQ 9710.6	Bond Principal	\$ 1,700
WQ 9710.7	Bond Interest	4,662
	Total Debt Service	6,362
WQ 9960.9	Capital Reserve	500
	Total Home & Community Services	500
	Total Appropriations	\$ 6,862
<b>REVENUES</b>		
WQ 2401	Interest & Earnings	\$ -
	Total Revenues	\$ -
	Appropriated Fund Balance	150
	<b>Amount to be Raised by Taxation</b>	\$ 6,712

**2013 Adopted Budget  
Town of Aurora, New York  
WATER DISTRICTS**

Account Code		2013 Adopted Budget
<b>WATER DISTRICT NO. 18</b>		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boiesemery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
<b>APPROPRIATIONS</b>		
ZE 1958	Tax Cancellations & Refunds	\$ -
ZE 3410.400	Fire Hydrant Rental Fees	53,064
	Total Home & Community Services	53,064
ZE 9710.6	Bond Principal	207,000
ZE 9710.7	Bond Interest	527,064
	Total Debt Service	734,064
	Total Appropriations	\$ 787,128
<b>REVENUES</b>		
ZE 2141	Out of district Sales	\$ 14,175
ZE 2145	Facility Charges - Maj. Facilities Surcharge	23,528
ZE 2401	Interest & Earnings	2,000
	Total Revenues	\$ 39,703
	Appropriated Fund Balance	-
	<b>Amount to be Raised by Taxation</b>	\$ 747,425

**2013 Adopted Budget  
Town of Aurora, New York**

**FIRE DISTRICTS**

	<u>2013 Adopted Budget</u>
<b>SOUTH WALES FIRE DISTRICT NO. 1</b>	
Amount to be raised by taxation (Aurora Only)	\$ <u>145,856</u>
Taxable Valuation (Aurora Only)	\$ <u>37,005,818</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ <u>3.941434</u>
 <b>AURORA-COLDEN FIRE DISTRICT NO. 6</b>	
Amount to be raised by taxation (Aurora Only)	\$ <u>289,638</u>
Taxable Valuation (Aurora Only)	\$ <u>83,314,590</u>
Tax Rate per \$1,000 of Taxable Valuation	\$ <u>3.476438</u>



**2013 Adopted Budget  
Town of Aurora, New York**

**BUDGET SUMMARY BY FUND**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	\$ 2,641,294	\$ 1,025,920	\$ 145,000	\$ 1,470,374
B (Gen Fund - Town Outside Vill.)	1,605,963	764,500	-	841,463
DB (Highway - Town Outside Vill.)	1,291,959	676,000	145,000	470,959
CE (Special Revenue - Cemetery)	3,730	900	2,830	-
L3 (Lighting District 3)	10,000	100	-	9,900
L4 (Lighting District 4)	5,600	100	-	5,500
ER (Gleed)	622,135	622,135	-	-
SF (Fire Protection 1)	217,622	200	-	217,422
SG (Garbage)	540,000	500	-	539,500
SR (Rubbish)	44,245	1,850	3,000	39,395
S5 (Sewer 1)	4,700	-	-	4,700
S3 (Sewer 3)	54,250	54,250	-	-
S1 (Sewer 3-1)	-	-	-	-
S4 (Sewer 4)	-	-	-	-
S2 (Sewer 4-1)	19,475	19,475	-	-
ZA (Water 1N)	20,193	20,193	-	-
ZB (Water 1S)	42,538	31,000	11,538	-
WL (Water1-1)	48,423	19,305	3,750	25,368
W2 (Water 2-3-5)	61,100	61,100	-	-
WP (Water Imp Area 5)	40,884	150	-	40,734
W6 (Water 6)	26,128	2,340	-	23,788
WK (Water 6-1)	37,252	200	7,000	30,052
WO (Water 6-2)	23,917	100	1,000	22,817
W7 (Water 7)	10,563	7,200	3,363	-
WM (Water Imp Area 7) ALL	111,202	35,750	33,500	-
WM (Water Imp Area 7) Tier 1				15,942
WM (Water Imp Area 7) Tier 2 & O/D				26,010
W8 (Water 8)	3,415	100	-	3,315
W9 (Water 9)	2,505	50	-	2,455
WA (Water 10) & O/D	126,097	200	105,183	20,714
WE (Water 10-1)	5,914	2,000	-	3,914
WF (Water 10-2)	281	-	-	281
WJ (Water 10-4)	6,747	100	275	6,372
WR (Water 10-5)	36,848	100	-	36,748
WB (Water 11)	16,500	16,500	-	-
WC (Water 12)	16,348	7,580	3,750	5,018
WD (Water 14)	10,349	5,000	5,349	-
WH (Water 16)	54,419	1,200	-	53,219
WN (Water 16-1)	5,707	-	300	5,407
WQ (Water 17)	6,862	-	150	6,712
ZE (Water 18)	787,128	39,703	-	747,425
So Wales Fire Dist	145,856	-	-	145,856
Aurora Colden Fire Dist	289,638	-	-	289,638
<b>Total</b>	<b>\$ 8,997,786</b>	<b>\$ 3,415,800</b>	<b>\$ 470,988</b>	<b>\$ 5,110,998</b>

**Other Items per Letter of Authorization**

Delinquent Water to Levy (Aurora)	\$ 172.47
Delinquent Water to Levy (ECWA)	1,396.17
Delinquent Water to Levy (Orchard Pa)	220.63
Delinquent Garbage to Levy	-
Total Omitted Taxes (STAR Rebate)	-
<b>Total Other Items</b>	<b>\$ 1,789.27</b>

<b>Grand Total All Items</b>	<b>\$ 8,997,786</b>	<b>\$ 3,415,800</b>	<b>\$ 470,988</b>	<b>\$ 5,112,787.27</b>
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2013 Adopted Budget  
Town of Aurora, New York

2013 Tax Rate Summary By Assessment Code

	Amount to Raise	Taxable Valuation	2013 Tax Rate/1000	C M	Other Rates
<b>General Fund &amp; Highway Fund</b>					
A (General Fund - Town Wide)	1,470,374	511,679,227	2.873625		
B (Gen Fund - Town Outside Village)	841,463	310,080,617	2.713691		
DB (Highway - Town Outside Village)	470,959	310,080,617	1.518828		
<b>Total General Items</b>	<b>2,782,796</b>				
<b>Special Districts</b>					
24020 SF (Fire Protection 1)	217,422	203,390,777	1.068987		
24021 So Wales Fire Dist	145,856	37,005,818	3.941434		
24022 Aurora Colden Fire Dist	289,638	83,314,590	3.476438		
24030 L3 (Lighting Dist 3)	9,900	56,093,953	0.176490		
24031 L4 (Lighting Dist 4)	5,500	45,320,757	0.121357		
24040 W8 (Water Dist 8)	3,315	1,999,892	1.657590	C	
24041 W9 (Water Dist 9)	1,500	2,433,880	0.616300	C	
24041 W9 (Water Dist 9)	955	2,433,880	0.392378	M	
24042 WA (Water Dist 10) O&M	11,606	34,815,943	0.333353	M	
24042 WA (Water Dist 10) Capital	9,000	35,625,543	0.252628	C	
24064 WA (Water 10 O/D) 2 Units O&M	61	184,600	0.330444	M	
24064 WA (Water 10 O/D) 2 Units Capital	47	184,600	0.254605	C	
24043 WC (Water 12) O&M	3,318	2,289,801	1.449034	M	
24043 WC (Water 12) Capital	1,700	2,289,801	0.742423	C	
24044 WE (Water 10 ex 1) O&M	2,914	6,557,483	0.444378	M	
24044 WE (Water 10 ex 1) Capital	1,000	6,557,483	0.152498	C	
24045 WF (Water 10 ex 2)	281	488,711	0.574982	M	
24047 WH (Water 16) O&M 206 Units	6,572	17,260,818	0.380747	M	
24047 WH (Water 16) Capital 206 Units	46,647	17,260,818	2.702465	C	
24048 WJ (Water 10 ex 4) O&M	138	1,810,021	0.076242	M	
24048 WJ (Water 10 ex 4) Capital	6,234	1,810,021	3.444159	C	
24049 WK (Water 6 ex 1) O&M	3,659	14,013,248	0.261110	M	
24049 WK (Water 6 ex 1) Capital	26,393	14,013,248	1.883432	C	
24050 WL (Water 1 ex 1)	25,368	6,233,199	4.069820	C	
24052 WO (Water 6 ex 2) O&M	2,852	4,526,861	0.630017	M	
24052 WO (Water 6 ex 2) Capital	19,965	4,526,861	4.410341	C	
24053 WM Water IA 7 (T/2) 154 Units	24,970	12,321,428	2.026537	C	
24061 WM Water IA 7 (T/1) 97 Units	15,942	7,455,558	2.138238	C	
24062 WM Water IA 7 (O/D) 6 Units	1,040	676,900	1.537021	C	
24055 WN (Water 16-1) O&M (30)	344	1,156,148	0.297540	M	
24055 WN (Water 16-1) Capital (30)	5,063	1,156,148	4.379197	C	
24056 ZE (Water 18a)	8,551	50,664,135	0.168779	M	
24056 ZE (Water 18a)	469,801	62,598,335	7.505007	C	
24065 ZE (Water 18b)	4,810	34,352,793	0.140017	M	
24065 ZE (Water 18b)	264,263	34,352,793	7.646966	C	
24057 WP (Water Imp Area 5) O&M	7,212	8,065,528	0.894176	M	
24057 WP (Water Imp Area 5) Capital	33,522	8,165,228	4.105458	C	
24059 WQ (Water Dist 17)	6,712	1,538,185	4.363305	C	
24063 WR (Water 10 ex 5) O&M	1,608	4,259,612	0.377499	M	
24063 WR (Water 10 ex 5) Capital	35,140	4,259,612	8.249578	C	
24067 S5 (Sewer Dist 1)	4,700	1,329,516	3.535121	M	
24087 W6 (Water 6) O&M	17,288	19,027,069	0.908600	M	
24087 W6 (Water 6) Capital	6,500	32,115,369	0.202395	C	
24650 SG (Refuse Dist) Unit Count	264,100	1,496	n/a		176.54
24650 SG (Refuse Dist) Second Value	275,400	1,560	n/a		176.54
24670 SR (Rubbish) Based on *1% Assessed Value	39,395	3,224,727	n/a		0.012217
*rate per \$1 of 1%, not per \$1,000					
<b>Total Special Districts</b>	<b>2,328,202</b>				
<b>Subtotal</b>	<b>5,110,998</b>				
<b>Other Items per Letter of Authorization</b>					
Delinquent Water to Levy (Aurora)	172.47				
Delinquent Water to Levy (ECWA)	1,396.17				
Delinquent Water to Levy (Orchard Park)	220.63				
Delinquent Garbage to Levy	-				
Total Omitted Taxes (STAR Rebate)	-				
<b>Total Other Items</b>	<b>1,789.27</b>				
<b>Grand Total All Items</b>	<b>5,112,787.27</b>				

2013 DEBT PAYMENT SCHEDULE BY FUND

	Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2013 Balance	Date	2013 Principal	Date	2013 Interest	Date	2013 Interest	2013 Total Interest	Ending Balance 2013	Final Payment Date	Interest Rate	
wctl	1	A	DT-Chase	Public Improv. Park & Land	2004-2018 (15)	282,000.00	1/15 & 7/15	128,000.00	7/15	22,000.00	1/15	2,560.00	7/15	2,560.00	5,120.00	106,000.00	7/15/2018	4.000%
wctl	1	A	DT-Chase	Public Improv. Sr. Center	2004-2018 (15)	569,000.00	1/15 & 7/15	247,000.00	7/15	40,000.00	1/15	4,940.00	7/15	4,940.00	9,880.00	207,000.00	7/15/2018	4.000%
wctl	1	A	DT-Chase	Public Improv. Maint Bldg	2004-2016 (13)	104,000.00	1/15 & 7/15	28,000.00	7/15	7,000.00	1/15	560.00	7/15	560.00	1,120.00	21,000.00	7/15/2016	4.000%
wctl	21	A	JPChase	Improv. Various Bldgs	2010-2015 (6)	215,000.00	2/1 & 8/1	135,000.00	2/1	40,000.00	2/1	1,520.00	8/1	1,170.00	2,690.00	95,000.00	2/1/2015	1.750%
wctl	18	DB	Roose/Cro	Highway Road Improve	2009-2018 (10)	700,000.00	2/15 & 8/15	450,000.00	8/15	75,000.00	2/15	9,234.38	8/15	9,234.38	18,468.76	375,000.00	8/15/2018	4.000%
ck	19	DB	JP Morgan	Truck Acquisition	2009-2013 (5)	370,000.00	6/15/8/12/15	75,000.00	6/15	75,000.00	6/15	1,200.00	12/15	-	1,200.00	-	6/15/2013	3.200%
wctl	2	S2	DT-Chase	SD No. 4 Ex.1 Sewer Improv.	1993-2013 (20)	327,000.00	3/1 & 9/1	19,000.00	3/1	19,000.00	3/1	475.00	9/1	-	475.00	-	3/1/2013	4.950%
wctl	11	S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(200)	700,000.00	6/15 & 12/15	545,000.00	12/15	30,000.00	6/15	12,125.00	12/15	12,125.00	24,250.00	515,000.00	12/15/2026	4.400%
wctl	1	WA	DT-Chase	Public Improv. Falls Rd	2	83,750.00	1/15 & 7/15	37,000.00	7/15	6,000.00	1/15	740.00	7/15	740.00	1,480.00	31,000.00	7/15/2018	4.000%
wctl	2	WA	DT-Chase	WD No. 10 Water Improv.	1993-2013 (10)	1,098,000.00	3/1 & 9/1	66,000.00	3/1	66,000.00	3/1	1,650.00	9/1	-	1,650.00	-	3/1/2013	4.950%
ach	5	WH	USDA	WD No. 16 Water Improv.	1998-2036 (38)	806,250.00	4/24 & 10/24	654,850.00	4/24	15,100.00	4/24	15,552.69	10/24	15,194.06	30,746.75	639,750.00	10/24/2036	4.750%
ach	5	WJ	USDA	WD No. 10 Ex 4 Water Improv	1998-2036 (38)	97,500.00	4/24 & 10/24	79,500.00	4/24	1,800.00	4/24	1,888.13	10/28	1,845.38	3,733.51	77,700.00	10/24/2036	4.750%
ach	7	WK	USDA	WD No. 6 Ex. 1 Water Improv	1998-2036 (38)	543,900.00	2/20 & 8/20	340,900.00	8/20	10,200.00	2/20	8,096.38	8/20	8,096.38	16,192.76	330,700.00	8/20/2033	4.750%
wctl	8	WM	NYS - EFC	WIA # 7 Water Improv.	2001-2021 (20)	1,202,150.00	5/1	603,400.00	5/1	62,000.00				-	541,400.00	5/1/2021	0.000%	
ach	9	WL	USDA	WD No. 1 Ex. 1 Water Improv	1998-2036 (38)	435,100.00	2/20 & 8/20	352,600.00	8/20	8,200.00	2/20	8,374.25	8/20	8,374.25	16,748.50	344,400.00	8/20/2036	4.750%
ach	5	WN	USDA	WD No. 16 Ex. 1 Water Imprc	1999-2037 (38)	80,000.00	6/6 & 12/6	54,000.00	12/6	2,000.00	6/6	1,181.25	12/6	1,181.25	2,362.50	52,000.00	12/6/2037	4.375%
ach	6	WO	USDA	WD No. 6 Ex. 2 Water Improv	2000-2038 (38)	330,000.00	2/4 & 8/4	234,000.00	8/4	8,000.00	2/4	5,557.50	8/4	5,557.50	11,115.00	226,000.00	8/4/2038	4.750%
ach	3	WP	USDA	WIA #5 Water Improv.	2004-2042 (38)	600,300.00	6/15 & 12/15	543,700.00	6/15	8,700.00	6/15	11,893.44	12/15	11,703.13	23,596.57	535,000.00	6/15/2042	4.375%
ach	3	WQ	USDA	WD No. 17 Water Improv.	2004-2042 (38)	118,600.00	6/15 & 12/15	107,400.00	6/15	1,700.00	6/15	2,349.38	12/15	2,312.19	4,661.57	105,700.00	6/15/2042	4.375%
ach	12	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	71,000.00	4/13 & 10/13	65,300.00	10/13	1,000.00	4/13	1,347.00	10/13	1,347.00	2,694.00	64,300.00	10/13/2043	4.125%
ach	13	WR	USDA	WD No 10 Ext 5	2007-2043 (36)	524,300.00	4/13 & 10/13	481,100.00	10/13	8,000.00	4/13	9,923.00	10/13	9,923.00	19,846.00	473,100.00	10/13/2043	4.125%
ach	14	ZE *	USDA	WD No 18 Loan Series A	2007-2042(35)	2,723,100.00	1/25 & 7/25	2,518,000.00	7/25	40,000.00	1/25	53,507.50	7/25	53,507.50	107,015.00	2,478,000.00	10/25/2045	4.125%
ach	15	ZE *	USDA	WD No 18 Loan Series B	2007-2042(35)	3,606,398.00	1/25 & 7/25	3,331,000.00	7/25	57,000.00	1/25	70,783.75	7/25	70,783.75	141,567.50	3,274,000.00	10/25/2045	4.250%
ach	16	ZE *	USDA	WD No 18 Loan Series C	2007-2042(35)	5,034,300.00	1/25 & 7/25	4,655,000.00	7/25	80,000.00	1/25	98,918.75	7/25	98,918.75	197,837.50	4,575,000.00	10/25/2045	4.250%
ach	17	ZE *	USDA	WD No 18 Loan Series D	2007-2042(35)	2,096,000.00	1/25 & 7/25	1,955,000.00	7/25	30,000.00	1/25	40,321.88	7/25	40,321.88	80,643.76	1,925,000.00	10/25/2045	4.125%
wctl	24	ER	BAIRD	Gleed Ave.	2012-2026(15)	1,775,000.00	6/15 & 12/15	1,775,000.00	6/15	165,000.00	6/15	23,650.00	12/15	22,000.00	45,650.00	1,610,000.00	6/15/2026	2.000%
				<b>TOTAL PRINCIPAL/INTEREST</b>			<b>19,480,750.00</b>		<b>878,700.00</b>		<b>388,349.28</b>		<b>382,395.40</b>	<b>770,744.68</b>	<b>18,602,050.00</b>			

B.A.N'S

wctl	22	DB	JP Morgan	Luther Road Culvert Restorati	2012-2021	185,000.00	6/28/2013	170,000.00	6/15	15,000.00	6/15	3,509.23	12/15	1,431.50	4,940.73	155,000.00	6/28/2013	2.070%
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**2013 Adopted Budget  
Town of Aurora, New York**

**2013 SALARY SCHEDULE FOR ELECTED OFFICIALS**

Councilman	\$	10,250
Councilman	\$	10,250
Councilman	\$	10,250
Councilman	\$	10,250
Town Justice	\$	29,987
Town Justice	\$	29,987
Supervisor	\$	36,071
Supervisor- Budget Officer	\$	-
Receiver of Taxes	\$	29,410
Town Clerk	\$	57,045
Town Clerk (Registrar)	\$	729
Superintendent of Highways	\$	57,045
Superintendent of Highways - Parks	\$	5,100
Superintendent of Highways - Water	\$	5,100